

Anexa nr. 1 la H.C.L. Al Comunei Cernesti nr. 6 din 10.02.2022

DEVIZUL GENERAL

privind cheltuielile necesare realizarii obiectivului de investitie: "CONSTRUIRE SI DOTARE ASEZAMANT CULTURAL IN SAT CIOCOTIS, COMUNA CERNESTI, JUDETUL MARAMURES"

Faza de proiectare: STUDIU DE FEZABILITATE- S.F.

			in LEI/EURO la cursul BNR (din 10.02.2022)1EURO =					4.9450 Lei					TVA = 1.19				
			Valoare finanțată prin program ("C.N.I." - S.A.)					Valoare finanțată de UAT Ciocotis - valori neeligibile					Valoare totala Investitie (CNI+UAT)				
nr. crt.	Denumirea capitolelor și a subcapitolelor de cheltuieli		valoare (fără TVA)		TVA	valoare (inclusiv TVA)		valoare (fără TVA)		TVA	valoare (inclusiv TVA)		valoare (fără TVA)		TVA	valoare (inclusiv TVA)	
			lei	euro	lei	lei	euro	lei	euro	lei	lei	euro	lei	euro	lei	lei	euro
0	1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	CAPITOLUL 1. Cheltuieli pentru obtinerea si amenajarea terenului																
1.1	Obținerea terenului		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Amenajari pentru protectia mediului și aducerea la starea inițială		0.00	0.00	0.00	0.00	0.00	295,095.17	59,675.46	56,068.08	351,163.25	71,013.80	295,095.17	59,675.46	56,068.08	351,163.25	71,013.80
1.4	Cheltuieli pt relocarea/protectia utilitatilor		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total capitolul 1		0.00	0.00	0.00	0.00	0.00	295,095.17	59,675.46	56,068.08	351,163.25	71,013.80	295,095.17	59,675.46	56,068.08	351,163.25	71,013.80
	CAPITOLUL 2. Cheltuieli pentru asigurarea utilitatilor necesare obiectivului																
2.1.1	Bransament apa, retele incinta, canalizare menajera incinta, gaze		0.000	0.000	0.000	0.000	0.000	412,041.88	83,324.95	78,287.96	490,329.84	99,156.69	412,041.88	83,324.95	78,287.96	490,329.84	99,156.69
	Total capitolul 2		0.000	0.000	0.000	0.000	0.000	412,041.88	83,324.95	78,287.96	490,329.84	99,156.69	412,041.88	83,324.95	78,287.96	490,329.84	99,156.69
	CAPITOLUL 3. Cheltuieli pentru proiectare si asistenta tehnica																
3.1	Studii de teren		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.1.1	Studii de teren	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.1.2	Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.1.3	Alte studii specifice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2	Taxe pentru obținerea de avize, acorduri și autorizații		0.00	0.00	0.00	0.00	0.00	1,800.00	364.00	0.00	1,800.00	364.00	1,800.00	364.00	0.00	1,800.00	364.00
3.3	Expertiza tehnica		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.4	Certificarea performantei energetice si auditul energetic al cladirilor		0.00	0.00	0.00	0.00	0.00	5,000.00	1,011.12	950.00	5,950.00	1,203.24	5,000.00	1,011.12	950.00	5,950.00	1,203.24
3.5	Proiectare și inginerie		0.00	0.00	0.00	0.00	0.00	147,770.09	29,882.73	28,076.32	175,846.41	35,560.45	147,770.09	29,882.73	28,076.32	175,846.41	35,560.45
	3.5.1.	Tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.2.	Studiu de fezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.3.	Studiu de fezabilitate/DALI si deviz general	0.00	0.00	0.00	0.00	0.00	20,000.00	4,044.49	3,800.00	23,800.00	4,812.94	20,000.00	4,044.49	3,800.00	23,800.00	4,812.94
	3.5.4.	Documentatii tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor	0.00	0.00	0.00	0.00	0.00	9,000.00	1,820.02	1,710.00	10,710.00	2,165.82	9,000.00	1,820.02	1,710.00	10,710.00	2,165.82
	3.5.5.	Verificare tehnica de calitate a proiectului tehnic si a detaliilor de executie	0.00	0.00	0.00	0.00	0.00	15,000.00	3,033.37	2,850.00	17,850.00	3,609.71	15,000.00	3,033.37	2,850.00	17,850.00	3,609.71
	3.5.6.	Proiect tehnic si detalii de executie	0.00	0.00	0.00	0.00	0.00	103,770.09	20,984.85	19,716.32	123,486.41	24,971.97	103,770.09	20,984.85	19,716.32	123,486.41	24,971.97
3.6	Organizarea procedurilor de achizitie		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7	Consultanta		22,500.00	4,550.05	4,275.00	26,775.00	5,414.56	37,974.50	7,679.37	7,215.16	45,189.66	9,138.45	60,474.50	12,229.42	11,490.16	71,964.66	14,553.01
	3.7.1.	Managementul de proiect pt obiectivul de investitii	0.00	0.00	0.00	0.00	0.00	37,974.50	7,679.37	7,215.16	45,189.66	9,138.45	37,974.50	7,679.37	7,215.16	45,189.66	9,138.45
	3.7.2.	SSM	22,500.00	4,550.05	4,275.00	26,775.00	5,414.56	0.00	0.00	0.00	0.00	0.00	22,500.00	4,550.05	4,275.00	26,775.00	5,414.56
3.8	Asistenta tehnica		75,390.56	15,245.82	14,324.21	89,714.76	18,142.52	45,325.09	9,165.84	8,611.77	53,936.86	10,907.35	120,715.65	24,411.66	22,935.97	143,651.62	29,049.87
	3.8.1.	Asistenta tehnica din partea proiectantului	0.00	0.00	0.00	0.00	0.00	37,695.28	7,622.91	7,162.10	44,857.38	9,071.26	37,695.28	7,622.91	7,162.10	44,857.38	9,071.26
	3.8.1.1	pe perioada de executie a lucrarilor	0.00	0.00	0.00	0.00	0.00	37,695.28	7,622.91	7,162.10	44,857.38	9,071.26	37,695.28	7,622.91	7,162.10	44,857.38	9,071.26
	3.8.1.2	pt participare proiectant la fazele incluse in PCLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.8.2 Asistenta tehnica prin diriginte de santier		75,390.56	15,245.82	14,324.21	89,714.76	18,142.52	7,629.82	1,542.94	1,449.66	9,079.48	1,836.09	83,020.37	16,788.75	15,773.87	98,794.24	19,978.61
	Total capitolul 3		97,890.56	19,795.87	18,599.21	116,489.76	23,557.08	237,869.68	48,103.07	44,853.24	282,722.92	57,173.49	335,760.24	67,898.94	63,452.45	399,212.68	80,730.57
	CAPITOLUL 4. Cheltuieli pentru investitia de baza																
4.1	Constructii si instalatii																
	4.1.1	Rezistenta Infrastructura	2,374,830.58	480,248.85	451,217.81	2,826,048.39	571,496.14	0.00	0.00	0.00	0.00	0.00	2,374,830.58	480,248.85	451,217.81	2,826,048.39	571,496.14
	4.1.2	Arhitectura	2,802,717.88	566,778.14	532,516.40	3,335,234.28	674,465.98	0.00	0.00	0.00	0.00	0.00	2,802,717.88	566,778.14	532,516.40	3,335,234.28	674,465.98
	4.1.3	Inst.termice+ventilatie	410,971.42	83,108.48	78,084.57	489,055.99	98,899.09	0.00	0.00	0.00	0.00	0.00	410,971.42	83,108.48	78,084.57	489,055.99	98,899.09
	4.1.4	Inst.sanitare int+incendiu	200,741.50	40,594.84	38,140.89	238,882.39	48,307.86	0.00	0.00	0.00	0.00	0.00	200,741.50	40,594.84	38,140.89	238,882.39	48,307.86
	4.1.5	Inst.electrice interioare+curenti slabi	528,770.78	106,930.39	100,466.45	629,237.23	127,247.16	0.00	0.00	0.00	0.00	0.00	528,770.78	106,930.39	100,466.45	629,237.23	127,247.16
	4.1.6.	Inst. de detectie, semnalizare și avertizare incendiu	70,654.02	14,287.97	13,424.26	84,078.28	17,002.69	0.00	0.00	0.00	0.00	0.00	70,654.02	14,287.97	13,424.26	84,078.28	17,002.69
	total cap. 4.1		6,388,686.18	1,291,948.67	1,213,850.37	7,602,536.55	1,537,418.92	0.00	0.00	0.00	0.00	0.00	6,388,686.18	1,291,948.67	1,213,850.37	7,602,536.55	1,537,418.92
	Montaje utilaje tehnologice																

4.2	4.2.1 - Montaj utilaje si echipamente		35,679.42	7,215.25	6,779.09	42,458.51	8,586.15	544.46	110.10	103.45	647.91	131.02	36,223.88	7,325.35	6,882.54	43,106.42	8,717.17
	total cap 4.2		35,679.42	7,215.25	6,779.09	42,458.51	8,586.15	544.46	110.10	103.45	647.91	131.02	36,223.88	7,325.35	6,882.54	43,106.42	8,717.17
4.3.	Utilaje, echipamente tehnologice si functionale cu montaj																
	4.3.a	Utilaje CT+climatizare+ventilare+panouri solare	283,690.00	57,369.06	53,901.10	337,591.10	68,269.18	0.00	0.00	0.00	0.00	0.00	283,690.00	57,369.06	53,901.10	337,591.10	68,269.18
	4.3.b	Lifturi	92,000.00	18,604.65	17,480.00	109,480.00	22,139.53	0.00	0.00	0.00	0.00	0.00	92,000.00	18,604.65	17,480.00	109,480.00	22,139.53
	4.3.c	Grup pompare incendiu+Rezervor V=25 mc+Hidranti	137,620.00	27,830.13	26,147.80	163,767.80	33,117.86	0.00	0.00	0.00	0.00	0.00	137,620.00	27,830.13	26,147.80	163,767.80	33,117.86
	4.3.d	Fosa septica vidanjabila+separator +contor apa	0.00	0.00	0.00	0.00	0.00	55,300.00	11,183.01	10,507.00	65,807.00	13,307.79	55,300.00	11,183.01	10,507.00	65,807.00	13,307.79
	4.3 e	Grup electrogen	34,710.00	7,019.21	6,594.90	41,304.90	8,352.86	0.00	0.00	0.00	0.00	0.00	34,710.00	7,019.21	6,594.90	41,304.90	8,352.86
	4.3 f	Centrala control si semnalizare și avertizare incendiu	53,370.00	10,792.72	10,140.30	63,510.30	12,843.34	0.00	0.00	0.00	0.00	0.00	53,370.00	10,792.72	10,140.30	63,510.30	12,843.34
	total cap. 4.3		601,390.00	121,615.77	114,264.10	715,654.10	144,722.77	55,300.00	11,183.01	10,507.00	65,807.00	13,307.79	656,690.00	132,798.79	124,771.10	781,461.10	158,030.56
4.4	Utilaje fara montaj si echipamente de transport																
	4.4.1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	total cap. 4.4		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Dotări																
	4.5.a	Dotari - echipament tehnic minim necesar,	408,900.00	82,689.59	77,691.00	486,591.00	98,400.61	0.000	0.000	0.000	0.000	0.000	408,900.00	82,689.59	77,691.00	486,591.00	98,400.61
	4.5.b	Alte dotari - conform prevederilor Temei de proiectare, Scaune sala spectacole	104,400.00	21,112.23	19,836.00	124,236.00	25,123.56	0.00	0.00	0.00	0.00	0.00	104,400.00	21,112.23	19,836.00	124,236.00	25,123.56
	4.5.c	Dotari PSI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	total cap. 4.5		513,300.00	103,801.82	97,527.00	610,827.00	123,524.17	0.00	0.00	0.00	0.00	0.00	513,300.00	103,801.82	97,527.00	610,827.00	123,524.17
4.6	Active necorporate		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	total cap. 4.6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total capitolul 4		7,539,055.60	1,524,581.52	1,432,420.56	8,971,476.16	1,814,252.00	55,844.46	11,293.12	10,610.45	66,454.91	13,438.81	7,594,900.06	1,535,874.63	1,443,031.01	9,037,931.07	1,827,690.81
	CAPITOLUL 5. Alte cheltuieli																
5.1	Organizare de santier		128,487.31	25,983.28	24,412.59	152,899.90	30,920.10	14,153.63	2,862.21	2,689.19	16,842.82	3,406.03	142,640.94	28,845.49	27,101.78	169,742.72	34,326.13
	5.1.1	Lucrari de constructii (2,0%)	128,487.31	25,983.28	24,412.59	152,899.90	30,920.10	14,153.63	2,862.21	2,689.19	16,842.82	3,406.03	142,640.94	28,845.49	27,101.78	169,742.72	34,326.13
	5.1.2	Cheltuieli conexe organizarii santierului (0,5%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2	Comisioane, cote, taxe		71,952.89	14,550.64	0.00	71,952.89	14,550.64	11,563.38	2,338.40	0.00	11,563.38	2,338.40	83,516.27	16,889.03	0.00	83,516.27	16,889.03
	5.2.1	Taxa I.S.C. (0,6%)	39,188.63	7,924.90	0.00	39,188.63	7,924.90	4,316.86	872.97	0.00	4,316.86	872.97	43,505.49	8,797.87	0.00	43,505.49	8,797.87
		* conform Legea 10/95 (0.5%)	32,764.26	6,625.74	0.00	32,764.26	6,625.74	3,609.18	729.86	0.00	3,609.18	729.86	36,373.44	7,355.60	0.00	36,373.44	7,355.60
		* conform Legea 453/01 (0.1%)	6,424.37	1,299.16	0.00	6,424.37	1,299.16	707.68	143.11	0.00	707.68	143.11	7,132.05	1,442.27	0.00	7,132.05	1,442.27
	5.2.2	Casa Sociala a Constructorului (0,5%)	32,764.26	6,625.74	0.00	32,764.26	6,625.74	3,609.18	729.86	0.00	3,609.18	729.86	36,373.44	7,355.60	0.00	36,373.44	7,355.60
	5.2.3	Taxa de timbru arhitect 0,05%	0.00	0.00	0.00	0.00	0.00	3,637.34	735.56	0.00	3,637.34	735.56	3,637.34	735.56	0.00	3,637.34	735.56
5.3	Cheltuieli diverse si neprevazute (10%)		761,444.62	153,982.73	144,674.48	906,119.09	183,239.45	95,607.67	19,334.21	18,165.46	113,773.13	23,007.71	857,052.28	173,316.94	162,839.93	1,019,892.22	206,247.16
5.4	Cotă C.N.I. 5%		421,449.38	85,227.38	80,075.38	501,524.76	101,420.58	0.00	0.00	0.00	0.00	0.00	421,449.38	85,227.38	80,075.38	501,524.76	101,420.58
	Total capitolul 5		1,383,334.20	279,744.02	249,162.45	1,632,496.65	330,130.77	121,324.68	24,534.82	20,854.65	142,179.32	28,752.14	1,504,658.88	304,278.84	270,017.09	1,774,675.97	358,882.91
	CAPITOLUL 6 Cheltuieli pentru probe tehnologice și teste și predare la beneficiar																
6.1	Pregătirea personalului de exploatare		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
6.2	Probe tehnologice și teste		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total capitol 6		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	TOTAL		9,020,280.35	1,824,121.41	1,700,182.22	10,720,462.57	2,167,939.85	1,122,175.87	226,931.42	210,674.37	1,332,850.24	269,534.93	10,142,456.22	2,051,052.83	1,910,856.59	12,053,312.82	2,437,474.79
	Din care C+M		6,552,852.91	1,325,147.20	1,245,042.05	7,797,894.97	1,576,925.17	721,835.14	145,972.73	137,148.68	858,983.82	173,707.55	7,274,688.05	1,471,119.93	1,382,190.73	8,656,878.78	1,750,632.72

Președinte de ședință,
Aurel-Ioan CHIRA

Contrasemnează pentru legalitate,
Secretar general comuna Cernești,
Vasile-Cornel ROMAN