

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

-mii lei-

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	37,281.85		7,443.75	8,406.95	7,860.33	13,570.82	17,129.00	17,019.00	16,571.00
499002	VENITURI PROPRII	9,189.18		2,831.17	2,557.18	2,379.19	1,421.64	9,508.00	9,603.00	8,948.00
000202	I. VENITURI CURENTE	15,881.25		4,587.75	4,295.95	4,003.33	2,994.22	15,674.00	15,954.00	15,476.00
000302	A. VENITURI FISCALE	13,173.06		3,744.66	3,236.89	3,417.61	2,773.90	12,689.00	12,909.00	13,119.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	3,909.00		858.00	1,008.00	1,048.00	995.00	3,936.00	3,937.00	3,938.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	3,909.00		858.00	1,008.00	1,048.00	995.00	3,936.00	3,937.00	3,938.00
0302	Impozit pe venit	72.00		17.00	27.00	18.00	10.00	72.00	73.00	74.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	72.00		17.00	27.00	18.00	10.00	72.00	73.00	74.00
0402	Cote si sume defalcate din impozitul pe venit	3,837.00		841.00	981.00	1,030.00	985.00	3,864.00	3,864.00	3,864.00
040201	Cote defalcate din impozitul pe venit	3,035.00		740.00	780.00	780.00	735.00	3,035.00	3,035.00	3,035.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	2.00		1.00	1.00	0.00	0.00	829.00	829.00	829.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	800.00		100.00	200.00	250.00	250.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,488.60		725.08	275.52	401.00	87.00	1,495.00	1,516.00	1,535.00
0702	Impozite si taxe pe proprietate	1,488.60		725.08	275.52	401.00	87.00	1,495.00	1,516.00	1,535.00
070201	Impozit si taxa pe cladiri	611.00		260.00	126.00	190.00	35.00	620.00	630.00	640.00
07020101	Impozit pe cladiri de la persoane fizice	248.00		165.00	38.00	35.00	10.00	250.00	255.00	260.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	363.00		95.00	88.00	155.00	25.00	370.00	375.00	380.00
070202	Impozit si taxa pe teren	755.00		442.00	109.00	166.00	38.00	763.00	773.00	781.00
07020201	Impozit pe terenuri de la persoane fizice	90.00		60.00	7.00	20.00	3.00	95.00	98.00	100.00
07020202	Impozit si taxa pe teren de la persoane juridice	26.00		12.00	5.00	6.00	3.00	28.00	30.00	31.00
07020203	Impozitul pe terenul din extravilan	639.00		370.00	97.00	140.00	32.00	640.00	645.00	650.00

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070203	Taxe judiciare de timbru si alte taxe de timbru	103.00		15.00	35.00	40.00	13.00	93.00	93.00	94.00
070250	Alte impozite si taxe pe proprietate	19.60		8.08	5.52	5.00	1.00	19.00	20.00	20.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	7,706.14		2,136.58	1,927.37	1,954.61	1,687.58	7,186.00	7,381.00	7,568.00
1102	Sume defalcate din TVA	6,692.07		1,756.58	1,738.77	1,624.14	1,572.58	6,166.00	6,351.00	6,528.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	5,890.07		1,576.58	1,439.24	1,439.23	1,435.02	6,166.00	6,351.00	6,528.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	802.00		180.00	299.53	184.91	137.56	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,014.07		380.00	188.60	330.47	115.00	1,020.00	1,030.00	1,040.00
160202	Impozit pe mijloacele de transport	1,014.07		380.00	188.60	330.47	115.00	1,020.00	1,030.00	1,040.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	643.17		310.00	75.70	197.47	60.00	650.00	655.00	660.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	370.90		70.00	112.90	133.00	55.00	370.00	375.00	380.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	69.32		25.00	26.00	14.00	4.32	72.00	75.00	78.00
1802	Alte impozite si taxe fiscale	69.32		25.00	26.00	14.00	4.32	72.00	75.00	78.00
180250	Alte impozite si taxe	69.32		25.00	26.00	14.00	4.32	72.00	75.00	78.00
001202	C. VENITURI NEFISCALE	2,708.19		843.09	1,059.06	585.72	220.32	2,985.00	3,045.00	2,357.00
001302	C1. VENITURI DIN PROPRIETATE	83.00		17.00	17.00	20.00	29.00	83.00	85.00	87.00
3002	Venituri din proprietate	83.00		17.00	17.00	20.00	29.00	83.00	85.00	87.00
300205	Venituri din concesiuni si inchirieri	83.00		17.00	17.00	20.00	29.00	83.00	85.00	87.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	83.00		17.00	17.00	20.00	29.00	83.00	85.00	87.00
001402	C2. VANZARI DE BUNURI SI SERVICII	2,625.19		826.09	1,042.06	565.72	191.32	2,902.00	2,960.00	2,270.00
3302	Venituri din prestari de servicii si alte activitati	2,049.79		750.89	681.86	475.72	141.32	2,322.00	2,377.00	1,685.00
330208	Venituri din prestari de servicii	613.00		290.00	90.00	174.00	59.00	620.00	625.00	630.00
330224	Taxe din activitati cadastrale si agricultura	1,434.79		460.39	591.35	301.23	81.82	1,700.00	1,750.00	1,053.00
330250	Alte venituri din prestari de servicii si alte activitati	2.00		0.50	0.51	0.49	0.50	2.00	2.00	2.00
3402	Venituri din taxe administrative, eliberari permise	0.40		0.20	0.20	0.00	0.00	0.00	0.00	0.00
340202	Taxe extrajudiciare de timbru	0.40		0.20	0.20	0.00	0.00	0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	575.00		75.00	360.00	90.00	50.00	580.00	583.00	585.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	575.00		75.00	360.00	90.00	50.00	580.00	583.00	585.00

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35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	575.00		75.00	360.00	90.00	50.00	580.00	583.00	585.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,884.24		-333.24	-388.00	-961.00	-202.00	-2,355.00	-2,318.00	-1,672.00
370204	Varsaminte din sectiunea de functionare	1,884.24		333.24	388.00	961.00	202.00	2,355.00	2,318.00	1,672.00
001702	IV. SUBVENTII	8,339.00		2,856.00	4,111.00	957.00	415.00	1,455.00	1,065.00	1,095.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	8,339.00		2,856.00	4,111.00	957.00	415.00	1,455.00	1,065.00	1,095.00
4202	Subventii de la bugetul de stat	7,848.00		2,776.00	3,861.00	857.00	354.00	1,065.00	665.00	685.00
001902	A. De capital	3,423.00		2,612.00	464.00	267.00	80.00	420.00	0.00	0.00
420205	Planuri si regulamente de urbanism	200.00		0.00	120.00	50.00	30.00	300.00	0.00	0.00
002002	B. Curente	4,425.00		164.00	3,397.00	590.00	274.00	645.00	665.00	685.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	305.00		50.00	25.00	30.00	200.00	0.00	0.00	0.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	101.00		24.00	29.00	22.00	26.00	110.00	115.00	120.00
420242	Sume primite de administratiile locale în cadrul programelor FEGA implementate de APIA	465.00		45.00	190.00	230.00	0.00	320.00	330.00	340.00
420265	Finantarea Programului National de Dezvoltare Locala	643.00		0.00	383.00	260.00	0.00	0.00	0.00	0.00
420266	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	211.00		45.00	70.00	48.00	48.00	215.00	220.00	225.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	2,700.00		0.00	2,700.00	0.00	0.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	3,033.00		2,612.00	344.00	77.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	2,513.00		2,159.00	293.00	61.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	520.00		453.00	51.00	16.00	0.00	0.00	0.00	0.00
420297	Sume aferente compensatiilor acordate proprietarilor de paduri	190.00		0.00	0.00	140.00	50.00	120.00	0.00	0.00
4302	Subventii de la alte administratii	491.00		80.00	250.00	100.00	61.00	390.00	400.00	410.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	391.00		80.00	150.00	100.00	61.00	390.00	400.00	410.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	100.00		0.00	100.00	0.00	0.00	0.00	0.00	0.00
4502	Sume FEN postaderare in contul platilor efectuate si prefinantari	12,661.60		0.00	0.00	2,500.00	10,161.60	0.00	0.00	0.00

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450248	Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027	10,947.90		0.00	0.00	1,600.00	9,347.90	0.00	0.00	0.00
45024801	Sume primite in contul platilor efectuate in anul curent	10,947.90		0.00	0.00	1,600.00	9,347.90	0.00	0.00	0.00
450249	Fondul Social European Plus(FSE+), aferent cadrului financiar 2021-2027	1,713.70		0.00	0.00	900.00	813.70	0.00	0.00	0.00
45024901	Sume primite in contul platilor efectuate in anul curent	1,713.70		0.00	0.00	900.00	813.70	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	400.00		0.00	0.00	400.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	400.00		0.00	0.00	400.00	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	400.00		0.00	0.00	400.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	37,429.61	635.58	7,591.51	8,406.95	7,860.33	13,570.82	17,129.00	17,019.00	16,571.00
01	CHELTUIELI CURENTE	20,085.01	325.98	7,110.51	4,715.95	4,384.33	3,874.22	14,474.00	14,701.00	14,899.00
10	TITLUL I CHELTUIELI DE PERSONAL	7,521.20	138.63	1,826.90	1,501.45	1,794.93	2,397.92	6,291.50	6,443.50	6,580.50
1001	Cheltuieli salariale in bani	7,331.70	138.63	1,774.30	1,435.85	1,754.43	2,367.12	X	X	X
100101	Salarii de baza	6,706.40	138.63	1,598.00	1,278.40	1,619.00	2,211.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	215.00	0.00	53.00	55.00	54.00	53.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	107.90	0.00	26.50	37.00	10.40	34.00	X	X	X
100117	Indemnizatii de hrana	302.40	0.00	96.80	65.45	71.03	69.12	X	X	X
1002	Cheltuieli salariale in natura	17.20	0.00	0.00	17.20	0.00	0.00	X	X	X
100206	Vouchere de vacanta	17.20	0.00	0.00	17.20	0.00	0.00	X	X	X
1003	Contributii	172.30	0.00	52.60	48.40	40.50	30.80	X	X	X
100307	Contributia asiguratorie pentru munca	172.30	0.00	52.60	48.40	40.50	30.80	X	X	X
20	TITLUL II BUNURI SI SERVICII	6,801.81	187.35	1,821.61	2,106.50	2,027.40	846.30	5,683.50	5,688.50	5,701.50
2001	Bunuri si servicii	1,933.20	0.00	630.50	558.50	451.20	293.00	X	X	X
200101	Furnituri de birou	36.70	0.00	9.50	8.50	10.20	8.50	X	X	X
200102	Materiale pentru curatenie	47.50	0.00	17.00	17.00	7.00	6.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	502.00	0.00	209.50	154.00	86.50	52.00	X	X	X
200104	Apa, canal si salubritate	85.00	0.00	27.00	23.00	22.00	13.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	110.00	0.00	40.00	45.00	16.00	9.00	X	X	X
200106	Piese de schimb	120.00	0.00	40.00	35.00	40.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	75.00	0.00	22.00	24.00	19.00	10.00	X	X	X

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200109	Materiale si prestari de servicii cu caracter functional	269.50	0.00	65.00	62.00	97.50	45.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	687.50	0.00	200.50	190.00	153.00	144.00	X	X	X
2002	Reparatii curente	1,016.40	0.00	253.00	472.00	271.40	20.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	186.81	0.00	15.00	82.00	89.81	0.00	X	X	X
200501	Uniforme si echipament	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	171.81	0.00	0.00	82.00	89.81	0.00	X	X	X
2006	Daplasari, detasari, transferari	67.10	0.00	14.10	22.00	17.70	13.30	X	X	X
200601	Deplasari interne, detasari, transferari	67.10	0.00	14.10	22.00	17.70	13.30	X	X	X
2013	Pregatire profesionala	10.00	0.00	0.00	8.00	2.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	91.00	0.00	10.00	37.00	24.00	20.00	X	X	X
2030	Alte cheltuieli	3,497.30	187.35	899.01	927.00	1,171.29	500.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	3,497.30	187.35	899.01	927.00	1,171.29	500.00	X	X	X
30	TITLUL III DOBANZI	66.00	0.00	0.00	22.00	22.00	22.00	0.00	0.00	0.00
3001	Dobanzi aferente datoriei publice interne	66.00	0.00	0.00	22.00	22.00	22.00	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	66.00	0.00	0.00	22.00	22.00	22.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	90.00	0.00	20.00	55.00	5.00	10.00	80.00	85.00	88.00
5101	Transferuri curente	90.00	0.00	20.00	55.00	5.00	10.00	X	X	X
510101	Transferuri catre institutii publice	90.00	0.00	20.00	55.00	5.00	10.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,573.00	0.00	830.00	687.00	458.00	598.00	2,419.00	2,484.00	2,529.00
5702	Ajutoare sociale	2,573.00	0.00	830.00	687.00	458.00	598.00	X	X	X
570201	Ajutoare sociale in numerar	2,338.00	0.00	770.00	630.00	400.00	538.00	X	X	X
570202	Ajutoare sociale in natura	235.00	0.00	60.00	57.00	58.00	60.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	3,033.00	0.00	2,612.00	344.00	77.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	2,484.00	0.00	2,159.00	264.00	61.00	0.00	X	X	X
6003	Sume aferente TVA	549.00	0.00	453.00	80.00	16.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	17,344.60	309.60	481.00	3,691.00	3,476.00	9,696.60	2,655.00	2,318.00	1,672.00
71	TITLUL XVI ACTIVE NEFINANCIARE	17,344.60	309.60	481.00	3,691.00	3,476.00	9,696.60	2,655.00	2,318.00	1,672.00
7101	Active fixe	17,314.60	309.60	481.00	3,691.00	3,446.00	9,696.60	X	X	X
710101	Constructii	16,486.60	309.60	481.00	3,496.00	2,873.00	9,636.60	X	X	X

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710102	Masini, echipamente si mijloace de transport	479.00	0.00	0.00	45.00	404.00	30.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	19.00	0.00	0.00	0.00	19.00	0.00	X	X	X
710130	Alte active fixe	330.00	0.00	0.00	150.00	150.00	30.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	30.00	0.00	0.00	0.00	30.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	3,489.90	0.00	772.00	1,078.90	819.50	819.50	3,343.50	3,242.50	3,188.30
5102	Autoritati publice si actiuni externe	3,047.00	0.00	680.00	959.00	703.00	705.00	2,962.00	2,855.00	2,800.00
01	CHELTUIELI CURENTE	2,739.00	0.00	680.00	769.00	645.00	645.00	2,662.00	2,725.00	2,750.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,991.00	0.00	493.00	489.00	508.00	501.00	2,048.00	2,082.00	2,096.00
1001	Cheltuieli salariale in bani	1,936.00	0.00	482.00	466.00	497.00	491.00	X	X	X
100101	Salarii de baza	1,697.00	0.00	422.00	405.00	437.00	433.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	215.00	0.00	53.00	55.00	54.00	53.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
100117	Indemnizatii de hrana	20.00	0.00	6.00	5.00	5.00	4.00	X	X	X
1002	Cheltuieli salariale in natura	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
1003	Contributii	45.00	0.00	11.00	13.00	11.00	10.00	X	X	X
100307	Contributia asiguratorie pentru munca	45.00	0.00	11.00	13.00	11.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	748.00	0.00	187.00	280.00	137.00	144.00	614.00	643.00	654.00
2001	Bunuri si servicii	251.00	0.00	70.00	75.00	56.00	50.00	X	X	X
200101	Furnituri de birou	22.00	0.00	5.00	5.00	7.00	5.00	X	X	X
200102	Materiale pentru curatenie	7.00	0.00	2.00	2.00	2.00	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	10.00	0.00	4.00	2.00	1.00	3.00	X	X	X
200104	Apa, canal si salubritate	10.00	0.00	4.00	3.00	2.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	44.00	0.00	15.00	11.00	8.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	82.00	0.00	15.00	32.00	30.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	76.00	0.00	25.00	20.00	6.00	25.00	X	X	X
2002	Reparatii curente	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	32.00	0.00	0.00	32.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	32.00	0.00	0.00	32.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	20.00	0.00	5.00	5.00	6.00	4.00	X	X	X
200601	Deplasari interne, detasari, transferari	20.00	0.00	5.00	5.00	6.00	4.00	X	X	X
2013	Pregatire profesionala	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	52.00	0.00	2.00	25.00	15.00	10.00	X	X	X
2030	Alte cheltuieli	365.00	0.00	110.00	125.00	50.00	80.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	365.00	0.00	110.00	125.00	50.00	80.00	X	X	X
70	CHELTUIELI DE CAPITAL	308.00	0.00	0.00	190.00	58.00	60.00	300.00	130.00	50.00
71	TITLUL XVI ACTIVE NEFINANCIARE	308.00	0.00	0.00	190.00	58.00	60.00	300.00	130.00	50.00
7101	Active fixe	308.00	0.00	0.00	190.00	58.00	60.00	X	X	X
710101	Constructii	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	38.00	0.00	0.00	0.00	8.00	30.00	X	X	X
710130	Alte active fixe	200.00	0.00	0.00	120.00	50.00	30.00	X	X	X
510201	Autoritati executive si legislative	3,047.00	0.00	680.00	959.00	703.00	705.00	2,962.00	2,855.00	2,800.00
51020103	Autoritati executive	3,047.00	0.00	680.00	959.00	703.00	705.00	2,962.00	2,855.00	2,800.00
5402	Alte servicii publice generale	376.90	0.00	92.00	97.90	94.50	92.50	381.50	387.50	388.30
01	CHELTUIELI CURENTE	376.90	0.00	92.00	97.90	94.50	92.50	381.50	387.50	388.30
10	TITLUL I CHELTUIELI DE PERSONAL	367.90	0.00	89.50	95.90	91.50	91.00	376.50	381.50	383.30
1001	Cheltuieli salariale in bani	358.00	0.00	87.50	91.50	89.50	89.50	X	X	X
100101	Salarii de baza	343.00	0.00	84.00	87.00	86.00	86.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
100117	Indemnizatii de hrana	13.50	0.00	3.50	4.00	3.00	3.00	X	X	X
1002	Cheltuieli salariale in natura	2.40	0.00	0.00	2.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.40	0.00	0.00	2.40	0.00	0.00	X	X	X
1003	Contributii	7.50	0.00	2.00	2.00	2.00	1.50	X	X	X
100307	Contributia asiguratorie pentru munca	7.50	0.00	2.00	2.00	2.00	1.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	9.00	0.00	2.50	2.00	3.00	1.50	5.00	6.00	5.00
2001	Bunuri si servicii	4.70	0.00	2.00	1.50	0.20	1.00	X	X	X
200101	Furnituri de birou	1.70	0.00	0.50	0.50	0.20	0.50	X	X	X
200102	Materiale pentru curatenie	0.50	0.00	0.00	0.00	0.00	0.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.30	0.00	0.50	0.50	0.80	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	2.30	0.00	0.50	0.50	0.80	0.50	X	X	X
2013	Pregatire profesionala	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
540210	Servicii publice comunitare de evidenta a persoanelor	376.90	0.00	92.00	97.90	94.50	92.50	381.50	387.50	388.30
5502	Tranzactii privind datoria publica si imprumuturi	66.00	0.00	0.00	22.00	22.00	22.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	66.00	0.00	0.00	22.00	22.00	22.00	0.00	0.00	0.00
30	TITLUL III DOBANZI	66.00	0.00	0.00	22.00	22.00	22.00	0.00	0.00	0.00
3001	Dobanzi aferente datoriei publice interne	66.00	0.00	0.00	22.00	22.00	22.00	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	66.00	0.00	0.00	22.00	22.00	22.00	X	X	X
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	171.60	0.00	48.90	46.10	52.60	24.00	116.00	116.00	117.00
6102	Ordine publica si siguranta nationala	171.60	0.00	48.90	46.10	52.60	24.00	116.00	116.00	117.00
01	CHELTUIELI CURENTE	130.60	0.00	48.90	31.10	26.60	24.00	116.00	116.00	117.00
10	TITLUL I CHELTUIELI DE PERSONAL	97.60	0.00	25.10	25.40	23.60	23.50	98.00	100.00	101.00
1001	Cheltuieli salariale in bani	94.30	0.00	24.10	24.10	23.10	23.00	X	X	X
100101	Salarii de baza	90.00	0.00	23.00	23.00	22.00	22.00	X	X	X
100117	Indemnizatii de hrana	4.30	0.00	1.10	1.10	1.10	1.00	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	2.50	0.00	1.00	0.50	0.50	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	2.50	0.00	1.00	0.50	0.50	0.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	33.00	0.00	23.80	5.70	3.00	0.50	18.00	16.00	16.00
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
200501	Uniforme si echipament	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	0.80	0.70	1.00	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	0.80	0.70	1.00	0.50	X	X	X
2030	Alte cheltuieli	15.00	0.00	8.00	5.00	2.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	8.00	5.00	2.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	41.00	0.00	0.00	15.00	26.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	41.00	0.00	0.00	15.00	26.00	0.00	0.00	0.00	0.00
7101	Active fixe	41.00	0.00	0.00	15.00	26.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	41.00	0.00	0.00	15.00	26.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	171.60	0.00	48.90	46.10	52.60	24.00	116.00	116.00	117.00
6302	Partea a III-a Cheltuieli Social - Culturale	25,325.51	138.63	5,052.61	2,700.95	5,273.93	12,298.02	8,770.70	8,739.70	8,760.90
6502	Invatamant	16,512.60	0.00	3,121.00	949.00	2,606.00	9,836.60	2,058.00	1,993.00	2,138.00
01	CHELTUIELI CURENTE	4,530.00	0.00	3,101.00	626.00	491.00	312.00	1,758.00	1,793.00	1,788.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	100.00	0.00	25.00	35.00	8.00	32.00	100.00	100.00	100.00
1001	Cheltuieli salariale in bani	100.00	0.00	25.00	35.00	8.00	32.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	100.00	0.00	25.00	35.00	8.00	32.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,273.00	0.00	344.00	384.00	348.00	197.00	1,139.00	1,159.00	1,139.00
2001	Bunuri si servicii	1,043.00	0.00	325.00	283.00	265.00	170.00	X	X	X
200101	Furnituri de birou	13.00	0.00	4.00	3.00	3.00	3.00	X	X	X
200102	Materiale pentru curatenie	40.00	0.00	15.00	15.00	5.00	5.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	204.00	0.00	100.00	50.00	40.00	14.00	X	X	X
200104	Apa, canal si salubritate	28.00	0.00	8.00	8.00	10.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	110.00	0.00	40.00	45.00	16.00	9.00	X	X	X
200106	Piese de schimb	120.00	0.00	40.00	35.00	40.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	29.00	0.00	6.00	12.00	11.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	170.00	0.00	50.00	30.00	50.00	40.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	329.00	0.00	62.00	85.00	90.00	92.00	X	X	X
2002	Reparatii curente	195.00	0.00	13.00	87.00	75.00	20.00	X	X	X
2006	Daplasari, detasari, transferari	35.00	0.00	6.00	14.00	8.00	7.00	X	X	X
200601	Deplasari interne, detasari, transferari	35.00	0.00	6.00	14.00	8.00	7.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	418.00	0.00	120.00	157.00	58.00	83.00	519.00	534.00	549.00
5702	Ajutoare sociale	418.00	0.00	120.00	157.00	58.00	83.00	X	X	X
570201	Ajutoare sociale in numerar	183.00	0.00	60.00	100.00	0.00	23.00	X	X	X
570202	Ajutoare sociale in natura	235.00	0.00	60.00	57.00	58.00	60.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,739.00	0.00	2,612.00	50.00	77.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	2,237.00	0.00	2,159.00	17.00	61.00	0.00	X	X	X
6003	Sume aferente TVA	502.00	0.00	453.00	33.00	16.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	11,982.60	0.00	20.00	323.00	2,115.00	9,524.60	300.00	200.00	350.00
71	TITLUL XVI ACTIVE NEFINANCIARE	11,982.60	0.00	20.00	323.00	2,115.00	9,524.60	300.00	200.00	350.00
7101	Active fixe	11,952.60	0.00	20.00	323.00	2,085.00	9,524.60	X	X	X
710101	Constructii	11,922.60	0.00	20.00	293.00	2,085.00	9,524.60	X	X	X
710130	Alte active fixe	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	30.00	0.00	0.00	0.00	30.00	0.00	X	X	X
650204	Invatamant secundar	12,360.60	0.00	416.00	432.00	1,916.00	9,596.60	1,465.00	1,473.00	1,481.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
65020401	Invatamant secundar inferior	10,999.60	0.00	0.00	0.00	1,635.00	9,364.60	0.00	0.00	0.00
65020402	Invatamant secundar superior	1,361.00	0.00	416.00	432.00	281.00	232.00	1,465.00	1,473.00	1,481.00
650250	Alte cheltuieli in domeniul invatamantului	4,152.00	0.00	2,705.00	517.00	690.00	240.00	593.00	520.00	657.00
6602	Sanatate	377.80	0.00	86.20	106.90	106.10	78.60	339.60	347.60	352.60
01	CHELTUIELI CURENTE	357.80	0.00	86.20	106.90	86.10	78.60	339.60	347.60	352.60
10	TITLUL I CHELTUIELI DE PERSONAL	287.50	0.00	75.20	71.10	71.10	70.10	292.10	296.10	300.10
1001	Cheltuieli salariale in bani	279.90	0.00	73.70	68.00	69.60	68.60	X	X	X
100101	Salarii de baza	273.40	0.00	72.00	66.40	68.00	67.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	2.40	0.00	0.50	0.50	0.90	0.50	X	X	X
100117	Indemnizatii de hrana	4.10	0.00	1.20	1.10	0.70	1.10	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	70.30	0.00	11.00	35.80	15.00	8.50	47.50	51.50	52.50
2001	Bunuri si servicii	19.00	0.00	5.00	5.00	4.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	19.00	0.00	5.00	5.00	4.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	3.30	0.00	1.00	0.80	1.00	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	3.30	0.00	1.00	0.80	1.00	0.50	X	X	X
2030	Alte cheltuieli	48.00	0.00	5.00	30.00	10.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	48.00	0.00	5.00	30.00	10.00	3.00	X	X	X
70	CHELTUIELI DE CAPITAL	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
7101	Active fixe	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X
710130	Alte active fixe	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X
660208	Servicii de sanatate publica	377.80	0.00	86.20	106.90	106.10	78.60	339.60	347.60	352.60
6702	Cultura, recreere si religie	830.01	0.00	26.51	352.00	389.50	62.00	1,176.00	1,049.00	776.00
01	CHELTUIELI CURENTE	324.01	0.00	20.51	202.00	89.50	12.00	335.00	206.00	174.00
20	TITLUL II BUNURI SI SERVICII	234.01	0.00	0.51	147.00	84.50	2.00	255.00	121.00	86.00
2001	Bunuri si servicii	5.00	0.00	0.50	2.00	0.50	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	5.00	0.00	0.50	2.00	0.50	2.00	X	X	X
2002	Reparatii curente	203.00	0.00	0.00	125.00	78.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2030	Alte cheltuieli	26.01	0.00	0.01	20.00	6.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	26.01	0.00	0.01	20.00	6.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	90.00	0.00	20.00	55.00	5.00	10.00	80.00	85.00	88.00
5101	Transferuri curente	90.00	0.00	20.00	55.00	5.00	10.00	X	X	X
510101	Transferuri catre institutii publice	90.00	0.00	20.00	55.00	5.00	10.00	X	X	X
70	CHELTUIELI DE CAPITAL	506.00	0.00	6.00	150.00	300.00	50.00	841.00	843.00	602.00
71	TITLUL XVI ACTIVE NEFINANCIARE	506.00	0.00	6.00	150.00	300.00	50.00	841.00	843.00	602.00
7101	Active fixe	506.00	0.00	6.00	150.00	300.00	50.00	X	X	X
710101	Constructii	456.00	0.00	6.00	150.00	250.00	50.00	X	X	X
710130	Alte active fixe	50.00	0.00	0.00	0.00	50.00	0.00	X	X	X
670203	Servicii culturale	61.01	0.00	6.51	27.00	25.50	2.00	25.00	36.00	26.00
67020307	Camine culturale	61.01	0.00	6.51	27.00	25.50	2.00	25.00	36.00	26.00
670205	Servicii recreative si sportive	615.00	0.00	0.00	300.00	305.00	10.00	1,071.00	948.00	680.00
67020501	Sport	615.00	0.00	0.00	300.00	305.00	10.00	1,071.00	948.00	680.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	154.00	0.00	20.00	25.00	59.00	50.00	80.00	65.00	70.00
6802	Asigurari si asistenta sociala	7,605.10	138.63	1,818.90	1,293.05	2,172.33	2,320.82	5,197.10	5,350.10	5,494.30
01	CHELTUIELI CURENTE	7,586.10	138.63	1,818.90	1,293.05	2,153.33	2,320.82	5,197.10	5,350.10	5,494.30
10	TITLUL I CHELTUIELI DE PERSONAL	4,597.60	138.63	1,107.10	762.05	1,070.43	1,658.02	3,292.10	3,395.10	3,509.30
1001	Cheltuieli salariale in bani	4,489.50	138.63	1,071.00	730.25	1,046.23	1,642.02	X	X	X
100101	Salarii de baza	4,233.00	138.63	987.00	677.00	986.00	1,583.00	X	X	X
100117	Indemnizatii de hrana	256.50	0.00	84.00	53.25	60.23	59.02	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	106.50	0.00	36.10	30.20	24.20	16.00	X	X	X
100307	Contributia asiguratorie pentru munca	106.50	0.00	36.10	30.20	24.20	16.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	833.50	0.00	1.80	1.00	682.90	147.80	5.00	5.00	5.00
2001	Bunuri si servicii	17.50	0.00	0.00	0.00	17.50	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	17.50	0.00	0.00	0.00	17.50	0.00	X	X	X
2002	Reparatii curente	48.40	0.00	0.00	0.00	48.40	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	13.81	0.00	0.00	0.00	13.81	0.00	X	X	X
200530	Alte obiecte de inventar	13.81	0.00	0.00	0.00	13.81	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2006	Daplasari, detasari, transferari	3.50	0.00	0.80	1.00	0.90	0.80	X	X	X
200601	Deplasari interne, detasari, transferari	3.50	0.00	0.80	1.00	0.90	0.80	X	X	X
2030	Alte cheltuieli	750.29	0.00	1.00	0.00	602.29	147.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	750.29	0.00	1.00	0.00	602.29	147.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,155.00	0.00	710.00	530.00	400.00	515.00	1,900.00	1,950.00	1,980.00
5702	Ajutoare sociale	2,155.00	0.00	710.00	530.00	400.00	515.00	X	X	X
570201	Ajutoare sociale in numerar	2,155.00	0.00	710.00	530.00	400.00	515.00	X	X	X
70	CHELTUIELI DE CAPITAL	19.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	19.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00
7101	Active fixe	19.00	0.00	0.00	0.00	19.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	19.00	0.00	0.00	0.00	19.00	0.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	5,290.60	138.63	1,729.00	1,198.35	1,157.23	1,206.02	4,946.00	5,095.00	5,237.00
68020502	Asistenta sociala in caz de invaliditate	5,290.60	138.63	1,729.00	1,198.35	1,157.23	1,206.02	4,946.00	5,095.00	5,237.00
680215	Prevenirea excluderii sociale	2,067.00	0.00	50.00	25.00	945.00	1,047.00	0.00	0.00	0.00
68021501	Ajutor social	305.00	0.00	50.00	25.00	30.00	200.00	0.00	0.00	0.00
68021504	Servicii sociale	1,762.00	0.00	0.00	0.00	915.00	847.00	0.00	0.00	0.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	247.50	0.00	39.90	69.70	70.10	67.80	251.10	255.10	257.30
68025050	Alte cheltuieli in domeniul asistentei sociale	247.50	0.00	39.90	69.70	70.10	67.80	251.10	255.10	257.30
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	5,904.60	187.35	1,053.00	3,430.00	1,158.30	263.30	2,222.80	2,187.80	2,152.80
7002	Locuinte, servicii si dezvoltare publica	2,568.60	187.35	728.00	812.00	908.30	120.30	1,524.80	1,483.80	1,442.80
01	CHELTUIELI CURENTE	1,281.60	187.35	500.00	362.00	312.30	107.30	1,024.80	1,033.80	1,042.80
10	TITLUL I CHELTUIELI DE PERSONAL	79.60	0.00	12.00	23.00	22.30	22.30	84.80	88.80	90.80
1001	Cheltuieli salariale in bani	74.00	0.00	11.00	21.00	21.00	21.00	X	X	X
100101	Salarii de baza	70.00	0.00	10.00	20.00	20.00	20.00	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	4.80	0.00	1.00	1.20	1.30	1.30	X	X	X
100307	Contributia asiguratorie pentru munca	4.80	0.00	1.00	1.20	1.30	1.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,202.00	187.35	488.00	339.00	290.00	85.00	940.00	945.00	952.00
2001	Bunuri si servicii	593.00	0.00	228.00	192.00	108.00	65.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, Iluminat si forta motrica	283.00	0.00	105.00	100.00	45.00	33.00	X	X	X
200104	Apa, canal si salubritate	47.00	0.00	15.00	12.00	10.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	263.00	0.00	108.00	80.00	53.00	22.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	76.00	0.00	0.00	0.00	76.00	0.00	X	X	X
200530	Alte obiecte de inventar	76.00	0.00	0.00	0.00	76.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	12.00	0.00	0.00	7.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	521.00	187.35	260.00	140.00	101.00	20.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	521.00	187.35	260.00	140.00	101.00	20.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,287.00	0.00	228.00	450.00	596.00	13.00	500.00	450.00	400.00
71	TITLUL XVI ACTIVE NEFINANCIARE	1,287.00	0.00	228.00	450.00	596.00	13.00	500.00	450.00	400.00
7101	Active fixe	1,287.00	0.00	228.00	450.00	596.00	13.00	X	X	X
710101	Constructii	857.00	0.00	228.00	420.00	196.00	13.00	X	X	X
710102	Masini, echipamente si mijloace de transport	400.00	0.00	0.00	30.00	370.00	0.00	X	X	X
710130	Alte active fixe	30.00	0.00	0.00	0.00	30.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	782.00	0.00	256.00	370.00	96.00	60.00	472.00	474.00	429.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,786.60	187.35	472.00	442.00	812.30	60.30	1,052.80	1,009.80	1,013.80
7402	Protectia mediului	3,336.00	0.00	325.00	2,618.00	250.00	143.00	698.00	704.00	710.00
01	CHELTUIELI CURENTE	661.00	0.00	259.00	184.00	124.00	94.00	698.00	704.00	710.00
20	TITLUL II BUNURI SI SERVICII	661.00	0.00	259.00	184.00	124.00	94.00	698.00	704.00	710.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
2030	Alte cheltuieli	645.00	0.00	255.00	180.00	120.00	90.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	645.00	0.00	255.00	180.00	120.00	90.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,675.00	0.00	66.00	2,434.00	126.00	49.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	2,675.00	0.00	66.00	2,434.00	126.00	49.00	0.00	0.00	0.00
7101	Active fixe	2,675.00	0.00	66.00	2,434.00	126.00	49.00	X	X	X
710101	Constructii	2,675.00	0.00	66.00	2,434.00	126.00	49.00	X	X	X
740205	Salubritate si gestiunea deseurilor	661.00	0.00	259.00	184.00	124.00	94.00	698.00	704.00	710.00
74020501	Salubritate	661.00	0.00	259.00	184.00	124.00	94.00	698.00	704.00	710.00
740206	Canalizarea si tratarea apelor reziduale	2,675.00	0.00	66.00	2,434.00	126.00	49.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7902	Partea a V-a Actiuni economice	2,538.00	309.60	665.00	1,151.00	556.00	166.00	2,676.00	2,733.00	2,352.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	980.00	0.00	260.00	280.00	280.00	160.00	1,100.00	1,120.00	1,130.00
01	CHELTUIELI CURENTE	980.00	0.00	260.00	280.00	280.00	160.00	1,100.00	1,120.00	1,130.00
20	TITLUL II BUNURI SI SERVICII	980.00	0.00	260.00	280.00	280.00	160.00	1,100.00	1,120.00	1,130.00
2030	Alte cheltuieli	980.00	0.00	260.00	280.00	280.00	160.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	980.00	0.00	260.00	280.00	280.00	160.00	X	X	X
830203	Agricultura	980.00	0.00	260.00	280.00	280.00	160.00	1,100.00	1,120.00	1,130.00
83020330	Alte cheltuieli in domeniul agriculturii	980.00	0.00	260.00	280.00	280.00	160.00	1,100.00	1,120.00	1,130.00
8402	Transporturi	1,558.00	309.60	405.00	871.00	276.00	6.00	1,576.00	1,613.00	1,222.00
01	CHELTUIELI CURENTE	1,052.00	0.00	244.00	742.00	60.00	6.00	862.00	918.00	952.00
20	TITLUL II BUNURI SI SERVICII	758.00	0.00	244.00	448.00	60.00	6.00	862.00	918.00	952.00
2002	Reparatii curente	550.00	0.00	240.00	250.00	60.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	11.00	0.00	4.00	1.00	0.00	6.00	X	X	X
2030	Alte cheltuieli	147.00	0.00	0.00	147.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	147.00	0.00	0.00	147.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	294.00	0.00	0.00	294.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	247.00	0.00	0.00	247.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	47.00	0.00	0.00	47.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	506.00	309.60	161.00	129.00	216.00	0.00	714.00	695.00	270.00
71	TITLUL XVI ACTIVE NEFINANCIARE	506.00	309.60	161.00	129.00	216.00	0.00	714.00	695.00	270.00
7101	Active fixe	506.00	309.60	161.00	129.00	216.00	0.00	X	X	X
710101	Constructii	506.00	309.60	161.00	129.00	216.00	0.00	X	X	X
840203	Transport rutier	1,558.00	309.60	405.00	871.00	276.00	6.00	1,576.00	1,613.00	1,222.00
84020303	Strazi	1,558.00	309.60	405.00	871.00	276.00	6.00	1,576.00	1,613.00	1,222.00
9602	Rezerve, Excedent/Deficit	-147.76	0.00	-147.76	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	1,244.24	0.00	0.00	0.00	695.00	697.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	1,244.24	0.00	0.00	0.00	695.00	697.00	0.00	0.00	0.00
9902	Deficit	1,392.00	0.00	147.76	0.00	695.00	697.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	1,392.00	0.00	0.00	0.00	695.00	697.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	147.76	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	15,660.01		4,498.51	4,371.95	3,612.33	3,177.22	14,474.00	14,701.00	14,899.00
499002	VENITURI PROPRII	9,189.18		2,831.17	2,557.18	2,379.19	1,421.64	9,508.00	9,603.00	8,948.00
000202	I. VENITURI CURENTE	13,997.01		4,254.51	3,907.95	3,042.33	2,792.22	13,319.00	13,636.00	13,804.00
000302	A. VENITURI FISCALE	13,173.06		3,744.66	3,236.89	3,417.61	2,773.90	12,689.00	12,909.00	13,119.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	3,909.00		858.00	1,008.00	1,048.00	995.00	3,936.00	3,937.00	3,938.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	3,909.00		858.00	1,008.00	1,048.00	995.00	3,936.00	3,937.00	3,938.00
0302	Impozit pe venit	72.00		17.00	27.00	18.00	10.00	72.00	73.00	74.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	72.00		17.00	27.00	18.00	10.00	72.00	73.00	74.00
0402	Cote si sume defalcate din impozitul pe venit	3,837.00		841.00	981.00	1,030.00	985.00	3,864.00	3,864.00	3,864.00
040201	Cote defalcate din impozitul pe venit	3,035.00		740.00	780.00	780.00	735.00	3,035.00	3,035.00	3,035.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	2.00		1.00	1.00	0.00	0.00	829.00	829.00	829.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	800.00		100.00	200.00	250.00	250.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,488.60		725.08	275.52	401.00	87.00	1,495.00	1,516.00	1,535.00
0702	Impozite si taxe pe proprietate	1,488.60		725.08	275.52	401.00	87.00	1,495.00	1,516.00	1,535.00
070201	Impozit si taxa pe cladiri	611.00		260.00	126.00	190.00	35.00	620.00	630.00	640.00
07020101	Impozit pe cladiri de la persoane fizice	248.00		165.00	38.00	35.00	10.00	250.00	255.00	260.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	363.00		95.00	88.00	155.00	25.00	370.00	375.00	380.00
070202	Impozit si taxa pe teren	755.00		442.00	109.00	166.00	38.00	763.00	773.00	781.00
07020201	Impozit pe terenuri de la persoane fizice	90.00		60.00	7.00	20.00	3.00	95.00	98.00	100.00
07020202	Impozit si taxa pe teren de la persoane juridice	26.00		12.00	5.00	6.00	3.00	28.00	30.00	31.00
07020203	Impozitul pe terenul din extravilan	639.00		370.00	97.00	140.00	32.00	640.00	645.00	650.00
070203	Taxe judiciare de timbru si alte taxe de timbru	103.00		15.00	35.00	40.00	13.00	93.00	93.00	94.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070250	Alte impozite si taxe pe proprietate	19.60		8.08	5.52	5.00	1.00	19.00	20.00	20.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	7,706.14		2,136.58	1,927.37	1,954.61	1,687.58	7,186.00	7,381.00	7,568.00
1102	Sume defalcate din TVA	6,692.07		1,756.58	1,738.77	1,624.14	1,572.58	6,166.00	6,351.00	6,528.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	5,890.07		1,576.58	1,439.24	1,439.23	1,435.02	6,166.00	6,351.00	6,528.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	802.00		180.00	299.53	184.91	137.56	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,014.07		380.00	188.60	330.47	115.00	1,020.00	1,030.00	1,040.00
160202	Impozit pe mijloacele de transport	1,014.07		380.00	188.60	330.47	115.00	1,020.00	1,030.00	1,040.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	643.17		310.00	75.70	197.47	60.00	650.00	655.00	660.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	370.90		70.00	112.90	133.00	55.00	370.00	375.00	380.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	69.32		25.00	26.00	14.00	4.32	72.00	75.00	78.00
1802	Alte impozite si taxe fiscale	69.32		25.00	26.00	14.00	4.32	72.00	75.00	78.00
180250	Alte impozite si taxe	69.32		25.00	26.00	14.00	4.32	72.00	75.00	78.00
001202	C. VENITURI NEFISCALE	823.95		509.85	671.06	-375.28	18.32	630.00	727.00	685.00
001302	C1. VENITURI DIN PROPRIETATE	83.00		17.00	17.00	20.00	29.00	83.00	85.00	87.00
3002	Venituri din proprietate	83.00		17.00	17.00	20.00	29.00	83.00	85.00	87.00
300205	Venituri din concesiuni si inchirieri	83.00		17.00	17.00	20.00	29.00	83.00	85.00	87.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	83.00		17.00	17.00	20.00	29.00	83.00	85.00	87.00
001402	C2. VANZARI DE BUNURI SI SERVICII	740.95		492.85	654.06	-395.28	-10.68	547.00	642.00	598.00
3302	Venituri din prestari de servicii si alte activitati	2,049.79		750.89	681.86	475.72	141.32	2,322.00	2,377.00	1,685.00
330208	Venituri din prestari de servicii	613.00		290.00	90.00	174.00	59.00	620.00	625.00	630.00
330224	Taxe din activitati cadastrale si agricultura	1,434.79		460.39	591.35	301.23	81.82	1,700.00	1,750.00	1,053.00
330250	Alte venituri din prestari de servicii si alte activitati	2.00		0.50	0.51	0.49	0.50	2.00	2.00	2.00
3402	Venituri din taxe administrative, eliberari permise	0.40		0.20	0.20	0.00	0.00	0.00	0.00	0.00
340202	Taxe extrajudiciare de timbru	0.40		0.20	0.20	0.00	0.00	0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	575.00		75.00	360.00	90.00	50.00	580.00	583.00	585.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	575.00		75.00	360.00	90.00	50.00	580.00	583.00	585.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	575.00		75.00	360.00	90.00	50.00	580.00	583.00	585.00
3702	Transferuri voluntare, altele decat subventiile	-1,884.24		-333.24	-388.00	-961.00	-202.00	-2,355.00	-2,318.00	-1,672.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,884.24		-333.24	-388.00	-961.00	-202.00	-2,355.00	-2,318.00	-1,672.00
001702	IV. SUBVENTII	1,663.00		244.00	464.00	570.00	385.00	1,155.00	1,065.00	1,095.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,663.00		244.00	464.00	570.00	385.00	1,155.00	1,065.00	1,095.00
4202	Subventii de la bugetul de stat	1,272.00		164.00	314.00	470.00	324.00	765.00	665.00	685.00
002002	B. Curente	1,082.00		164.00	314.00	330.00	274.00	645.00	665.00	685.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	305.00		50.00	25.00	30.00	200.00	0.00	0.00	0.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	101.00		24.00	29.00	22.00	26.00	110.00	115.00	120.00
420242	Sume primite de administratiile locale in cadrul programelor FEGA implementate de APIA	465.00		45.00	190.00	230.00	0.00	320.00	330.00	340.00
420266	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	211.00		45.00	70.00	48.00	48.00	215.00	220.00	225.00
420297	Sume aferente compensatiilor acordate proprietarilor de paduri	190.00		0.00	0.00	140.00	50.00	120.00	0.00	0.00
4302	Subventii de la alte administratii	391.00		80.00	150.00	100.00	61.00	390.00	400.00	410.00
430234	Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	391.00		80.00	150.00	100.00	61.00	390.00	400.00	410.00
4902	TOTAL CHELTUIELI	17,052.01	325.98	4,498.51	4,371.95	4,307.33	3,874.22	14,474.00	14,701.00	14,899.00
01	CHELTUIELI CURENTE	17,052.01	325.98	4,498.51	4,371.95	4,307.33	3,874.22	14,474.00	14,701.00	14,899.00
10	TITLUL I CHELTUIELI DE PERSONAL	7,521.20	138.63	1,826.90	1,501.45	1,794.93	2,397.92	6,291.50	6,443.50	6,580.50
1001	Cheltuieli salariale in bani	7,331.70	138.63	1,774.30	1,435.85	1,754.43	2,367.12	X	X	X
100101	Salarii de baza	6,706.40	138.63	1,598.00	1,278.40	1,619.00	2,211.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	215.00	0.00	53.00	55.00	54.00	53.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	107.90	0.00	26.50	37.00	10.40	34.00	X	X	X
100117	Indemnizatii de hrana	302.40	0.00	96.80	65.45	71.03	69.12	X	X	X
1002	Cheltuieli salariale in natura	17.20	0.00	0.00	17.20	0.00	0.00	X	X	X
100206	Vouchere de vacanta	17.20	0.00	0.00	17.20	0.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	172.30	0.00	52.60	48.40	40.50	30.80	X	X	X
100307	Contributia asiguratorie pentru munca	172.30	0.00	52.60	48.40	40.50	30.80	X	X	X
20	TITLUL II BUNURI SI SERVICII	6,801.81	187.35	1,821.61	2,106.50	2,027.40	846.30	5,683.50	5,688.50	5,701.50
2001	Bunuri si servicii	1,933.20	0.00	630.50	558.50	451.20	293.00	X	X	X
200101	Furnituri de birou	36.70	0.00	9.50	8.50	10.20	8.50	X	X	X
200102	Materiale pentru curatenie	47.50	0.00	17.00	17.00	7.00	6.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	502.00	0.00	209.50	154.00	86.50	52.00	X	X	X
200104	Apa, canal si salubritate	85.00	0.00	27.00	23.00	22.00	13.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	110.00	0.00	40.00	45.00	16.00	9.00	X	X	X
200106	Piese de schimb	120.00	0.00	40.00	35.00	40.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	75.00	0.00	22.00	24.00	19.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	269.50	0.00	65.00	62.00	97.50	45.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	687.50	0.00	200.50	190.00	153.00	144.00	X	X	X
2002	Reparatii curente	1,016.40	0.00	253.00	472.00	271.40	20.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	186.81	0.00	15.00	82.00	89.81	0.00	X	X	X
200501	Uniforme si echipament	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	171.81	0.00	0.00	82.00	89.81	0.00	X	X	X
2006	Daplasari, detasari, transferari	67.10	0.00	14.10	22.00	17.70	13.30	X	X	X
200601	Deplasari interne, detasari, transferari	67.10	0.00	14.10	22.00	17.70	13.30	X	X	X
2013	Pregatire profesionala	10.00	0.00	0.00	8.00	2.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, în baza unor conventii sau contracte de asociere	91.00	0.00	10.00	37.00	24.00	20.00	X	X	X
2030	Alte cheltuieli	3,497.30	187.35	899.01	927.00	1,171.29	500.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	3,497.30	187.35	899.01	927.00	1,171.29	500.00	X	X	X
30	TITLUL III DOBANZI	66.00	0.00	0.00	22.00	22.00	22.00	0.00	0.00	0.00
3001	Dobanzi aferente datoriei publice interne	66.00	0.00	0.00	22.00	22.00	22.00	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	66.00	0.00	0.00	22.00	22.00	22.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	90.00	0.00	20.00	55.00	5.00	10.00	80.00	85.00	88.00
5101	Transferuri curente	90.00	0.00	20.00	55.00	5.00	10.00	X	X	X
510101	Transferuri catre institutii publice	90.00	0.00	20.00	55.00	5.00	10.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,573.00	0.00	830.00	687.00	458.00	598.00	2,419.00	2,484.00	2,529.00

		Buget 2026						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5702	Ajutoare sociale	2,573.00	0.00	830.00	687.00	458.00	598.00	X	X	X
570201	Ajutoare sociale in numerar	2,338.00	0.00	770.00	630.00	400.00	538.00	X	X	X
570202	Ajutoare sociale in natura	235.00	0.00	60.00	57.00	58.00	60.00	X	X	X
5002	Partea I-a Servicii publice generale	3,181.90	0.00	772.00	888.90	761.50	759.50	3,043.50	3,112.50	3,138.30
5102	Autoritati publice si actiuni externe	2,739.00	0.00	680.00	769.00	645.00	645.00	2,662.00	2,725.00	2,750.00
01	CHELTUIELI CURENTE	2,739.00	0.00	680.00	769.00	645.00	645.00	2,662.00	2,725.00	2,750.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,991.00	0.00	493.00	489.00	508.00	501.00	2,048.00	2,082.00	2,096.00
1001	Cheltuieli salariale in bani	1,936.00	0.00	482.00	466.00	497.00	491.00	X	X	X
100101	Salarii de baza	1,697.00	0.00	422.00	405.00	437.00	433.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	215.00	0.00	53.00	55.00	54.00	53.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
100117	Indemnizatii de hrana	20.00	0.00	6.00	5.00	5.00	4.00	X	X	X
1002	Cheltuieli salariale in natura	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
1003	Contributii	45.00	0.00	11.00	13.00	11.00	10.00	X	X	X
100307	Contributia asiguratorie pentru munca	45.00	0.00	11.00	13.00	11.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	748.00	0.00	187.00	280.00	137.00	144.00	614.00	643.00	654.00
2001	Bunuri si servicii	251.00	0.00	70.00	75.00	56.00	50.00	X	X	X
200101	Furnituri de birou	22.00	0.00	5.00	5.00	7.00	5.00	X	X	X
200102	Materiale pentru curatenie	7.00	0.00	2.00	2.00	2.00	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	10.00	0.00	4.00	2.00	1.00	3.00	X	X	X
200104	Apa, canal si salubritate	10.00	0.00	4.00	3.00	2.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	44.00	0.00	15.00	11.00	8.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	82.00	0.00	15.00	32.00	30.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	76.00	0.00	25.00	20.00	6.00	25.00	X	X	X
2002	Reparatii curente	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	32.00	0.00	0.00	32.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	32.00	0.00	0.00	32.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	20.00	0.00	5.00	5.00	6.00	4.00	X	X	X
200601	Deplasari interne, detasari, transferari	20.00	0.00	5.00	5.00	6.00	4.00	X	X	X
2013	Pregatire profesionala	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	52.00	0.00	2.00	25.00	15.00	10.00	X	X	X
2030	Alte cheltuieli	365.00	0.00	110.00	125.00	50.00	80.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	365.00	0.00	110.00	125.00	50.00	80.00	X	X	X
510201	Autoritati executive si legislative	2,739.00	0.00	680.00	769.00	645.00	645.00	2,662.00	2,725.00	2,750.00
51020103	Autoritati executive	2,739.00	0.00	680.00	769.00	645.00	645.00	2,662.00	2,725.00	2,750.00
5402	Alte servicii publice generale	376.90	0.00	92.00	97.90	94.50	92.50	381.50	387.50	388.30
01	CHELTUIELI CURENTE	376.90	0.00	92.00	97.90	94.50	92.50	381.50	387.50	388.30
10	TITLUL I CHELTUIELI DE PERSONAL	367.90	0.00	89.50	95.90	91.50	91.00	376.50	381.50	383.30
1001	Cheltuieli salariale in bani	358.00	0.00	87.50	91.50	89.50	89.50	X	X	X
100101	Salarii de baza	343.00	0.00	84.00	87.00	86.00	86.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
100117	Indemnizatii de hrana	13.50	0.00	3.50	4.00	3.00	3.00	X	X	X
1002	Cheltuieli salariale in natura	2.40	0.00	0.00	2.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.40	0.00	0.00	2.40	0.00	0.00	X	X	X
1003	Contributii	7.50	0.00	2.00	2.00	2.00	1.50	X	X	X
100307	Contributia asiguratorie pentru munca	7.50	0.00	2.00	2.00	2.00	1.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	9.00	0.00	2.50	2.00	3.00	1.50	5.00	6.00	5.00
2001	Bunuri si servicii	4.70	0.00	2.00	1.50	0.20	1.00	X	X	X
200101	Furnituri de birou	1.70	0.00	0.50	0.50	0.20	0.50	X	X	X
200102	Materiale pentru curatenie	0.50	0.00	0.00	0.00	0.00	0.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.30	0.00	0.50	0.50	0.80	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	2.30	0.00	0.50	0.50	0.80	0.50	X	X	X
2013	Pregatire profesionala	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
540210	Servicii publice comunitare de evidenta a persoanelor	376.90	0.00	92.00	97.90	94.50	92.50	381.50	387.50	388.30
5502	Tranzactii privind datoria publica si imprumuturi	66.00	0.00	0.00	22.00	22.00	22.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	66.00	0.00	0.00	22.00	22.00	22.00	0.00	0.00	0.00
30	TITLUL III DOBANZI	66.00	0.00	0.00	22.00	22.00	22.00	0.00	0.00	0.00
3001	Dobanzi aferente datoriei publice interne	66.00	0.00	0.00	22.00	22.00	22.00	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	66.00	0.00	0.00	22.00	22.00	22.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	130.60	0.00	48.90	31.10	26.60	24.00	116.00	116.00	117.00
6102	Ordine publica si siguranta nationala	130.60	0.00	48.90	31.10	26.60	24.00	116.00	116.00	117.00
01	CHELTUIELI CURENTE	130.60	0.00	48.90	31.10	26.60	24.00	116.00	116.00	117.00
10	TITLUL I CHELTUIELI DE PERSONAL	97.60	0.00	25.10	25.40	23.60	23.50	98.00	100.00	101.00
1001	Cheltuieli salariale in bani	94.30	0.00	24.10	24.10	23.10	23.00	X	X	X
100101	Salarii de baza	90.00	0.00	23.00	23.00	22.00	22.00	X	X	X
100117	Indemnizatii de hrana	4.30	0.00	1.10	1.10	1.10	1.00	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	2.50	0.00	1.00	0.50	0.50	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	2.50	0.00	1.00	0.50	0.50	0.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	33.00	0.00	23.80	5.70	3.00	0.50	18.00	16.00	16.00
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
200501	Uniforme si echipament	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	0.80	0.70	1.00	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	0.80	0.70	1.00	0.50	X	X	X
2030	Alte cheltuieli	15.00	0.00	8.00	5.00	2.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	8.00	5.00	2.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	130.60	0.00	48.90	31.10	26.60	24.00	116.00	116.00	117.00
6302	Partea a III-a Cheltuieli Social - Culturale	10,058.91	138.63	2,414.61	2,177.95	2,742.93	2,723.42	7,629.70	7,696.70	7,808.90
6502	Invatamant	1,791.00	0.00	489.00	576.00	414.00	312.00	1,758.00	1,793.00	1,788.00
01	CHELTUIELI CURENTE	1,791.00	0.00	489.00	576.00	414.00	312.00	1,758.00	1,793.00	1,788.00
10	TITLUL I CHELTUIELI DE PERSONAL	100.00	0.00	25.00	35.00	8.00	32.00	100.00	100.00	100.00
1001	Cheltuieli salariale in bani	100.00	0.00	25.00	35.00	8.00	32.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	100.00	0.00	25.00	35.00	8.00	32.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,273.00	0.00	344.00	384.00	348.00	197.00	1,139.00	1,159.00	1,139.00
2001	Bunuri si servicii	1,043.00	0.00	325.00	283.00	265.00	170.00	X	X	X
200101	Furnituri de birou	13.00	0.00	4.00	3.00	3.00	3.00	X	X	X
200102	Materiale pentru curatenie	40.00	0.00	15.00	15.00	5.00	5.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	204.00	0.00	100.00	50.00	40.00	14.00	X	X	X
200104	Apa, canal si salubritate	28.00	0.00	8.00	8.00	10.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	110.00	0.00	40.00	45.00	16.00	9.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200106	Piese de schimb	120.00	0.00	40.00	35.00	40.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	29.00	0.00	6.00	12.00	11.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	170.00	0.00	50.00	30.00	50.00	40.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	329.00	0.00	62.00	85.00	90.00	92.00	X	X	X
2002	Reparatii curente	195.00	0.00	13.00	87.00	75.00	20.00	X	X	X
2006	Daplasari, detasari, transferari	35.00	0.00	6.00	14.00	8.00	7.00	X	X	X
200601	Deplasari interne, detasari, transferari	35.00	0.00	6.00	14.00	8.00	7.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	418.00	0.00	120.00	157.00	58.00	83.00	519.00	534.00	549.00
5702	Ajutoare sociale	418.00	0.00	120.00	157.00	58.00	83.00	X	X	X
570201	Ajutoare sociale in numerar	183.00	0.00	60.00	100.00	0.00	23.00	X	X	X
570202	Ajutoare sociale in natura	235.00	0.00	60.00	57.00	58.00	60.00	X	X	X
650204	Invatamant secundar	1,361.00	0.00	416.00	432.00	281.00	232.00	1,465.00	1,473.00	1,481.00
65020402	Invatamant secundar superior	1,361.00	0.00	416.00	432.00	281.00	232.00	1,465.00	1,473.00	1,481.00
650250	Alte cheltuieli in domeniul invatamantului	430.00	0.00	73.00	144.00	133.00	80.00	293.00	320.00	307.00
6602	Sanatate	357.80	0.00	86.20	106.90	86.10	78.60	339.60	347.60	352.60
01	CHELTUIELI CURENTE	357.80	0.00	86.20	106.90	86.10	78.60	339.60	347.60	352.60
10	TITLUL I CHELTUIELI DE PERSONAL	287.50	0.00	75.20	71.10	71.10	70.10	292.10	296.10	300.10
1001	Cheltuieli salariale in bani	279.90	0.00	73.70	68.00	69.60	68.60	X	X	X
100101	Salarii de baza	273.40	0.00	72.00	66.40	68.00	67.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	2.40	0.00	0.50	0.50	0.90	0.50	X	X	X
100117	Indemnizatii de hrana	4.10	0.00	1.20	1.10	0.70	1.10	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	70.30	0.00	11.00	35.80	15.00	8.50	47.50	51.50	52.50
2001	Bunuri si servicii	19.00	0.00	5.00	5.00	4.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	19.00	0.00	5.00	5.00	4.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	3.30	0.00	1.00	0.80	1.00	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	3.30	0.00	1.00	0.80	1.00	0.50	X	X	X
2030	Alte cheltuieli	48.00	0.00	5.00	30.00	10.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	48.00	0.00	5.00	30.00	10.00	3.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
660208	Servicii de sanatate publica	357.80	0.00	86.20	106.90	86.10	78.60	339.60	347.60	352.60
6702	Cultura, recreere si religie	324.01	0.00	20.51	202.00	89.50	12.00	335.00	206.00	174.00
01	CHELTUIELI CURENTE	324.01	0.00	20.51	202.00	89.50	12.00	335.00	206.00	174.00
20	TITLUL II BUNURI SI SERVICII	234.01	0.00	0.51	147.00	84.50	2.00	255.00	121.00	86.00
2001	Bunuri si servicii	5.00	0.00	0.50	2.00	0.50	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	5.00	0.00	0.50	2.00	0.50	2.00	X	X	X
2002	Reparatii curente	203.00	0.00	0.00	125.00	78.00	0.00	X	X	X
2030	Alte cheltuieli	26.01	0.00	0.01	20.00	6.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	26.01	0.00	0.01	20.00	6.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	90.00	0.00	20.00	55.00	5.00	10.00	80.00	85.00	88.00
5101	Transferuri curente	90.00	0.00	20.00	55.00	5.00	10.00	X	X	X
510101	Transferuri catre institutii publice	90.00	0.00	20.00	55.00	5.00	10.00	X	X	X
670203	Servicii culturale	55.01	0.00	0.51	27.00	25.50	2.00	25.00	36.00	26.00
67020307	Camine culturale	55.01	0.00	0.51	27.00	25.50	2.00	25.00	36.00	26.00
670205	Servicii recreative si sportive	215.00	0.00	0.00	150.00	55.00	10.00	280.00	135.00	108.00
67020501	Sport	215.00	0.00	0.00	150.00	55.00	10.00	280.00	135.00	108.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	54.00	0.00	20.00	25.00	9.00	0.00	30.00	35.00	40.00
6802	Asigurari si asistenta sociala	7,586.10	138.63	1,818.90	1,293.05	2,153.33	2,320.82	5,197.10	5,350.10	5,494.30
01	CHELTUIELI CURENTE	7,586.10	138.63	1,818.90	1,293.05	2,153.33	2,320.82	5,197.10	5,350.10	5,494.30
10	TITLUL I CHELTUIELI DE PERSONAL	4,597.60	138.63	1,107.10	762.05	1,070.43	1,658.02	3,292.10	3,395.10	3,509.30
1001	Cheltuieli salariale in bani	4,489.50	138.63	1,071.00	730.25	1,046.23	1,642.02	X	X	X
100101	Salarii de baza	4,233.00	138.63	987.00	677.00	986.00	1,583.00	X	X	X
100117	Indemnizatii de hrana	256.50	0.00	84.00	53.25	60.23	59.02	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	106.50	0.00	36.10	30.20	24.20	16.00	X	X	X
100307	Contributia asiguratorie pentru munca	106.50	0.00	36.10	30.20	24.20	16.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	833.50	0.00	1.80	1.00	682.90	147.80	5.00	5.00	5.00
2001	Bunuri si servicii	17.50	0.00	0.00	0.00	17.50	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	17.50	0.00	0.00	0.00	17.50	0.00	X	X	X
2002	Reparatii curente	48.40	0.00	0.00	0.00	48.40	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2005	Bunuri de natura obiectelor de inventar	13.81	0.00	0.00	0.00	13.81	0.00	X	X	X
200530	Alte obiecte de inventar	13.81	0.00	0.00	0.00	13.81	0.00	X	X	X
2006	Daplasari, detasari, transferari	3.50	0.00	0.80	1.00	0.90	0.80	X	X	X
200601	Deplasari interne, detasari, transferari	3.50	0.00	0.80	1.00	0.90	0.80	X	X	X
2030	Alte cheltuieli	750.29	0.00	1.00	0.00	602.29	147.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	750.29	0.00	1.00	0.00	602.29	147.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,155.00	0.00	710.00	530.00	400.00	515.00	1,900.00	1,950.00	1,980.00
5702	Ajutoare sociale	2,155.00	0.00	710.00	530.00	400.00	515.00	X	X	X
570201	Ajutoare sociale in numerar	2,155.00	0.00	710.00	530.00	400.00	515.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	5,290.60	138.63	1,729.00	1,198.35	1,157.23	1,206.02	4,946.00	5,095.00	5,237.00
68020502	Asistenta sociala in caz de invaliditate	5,290.60	138.63	1,729.00	1,198.35	1,157.23	1,206.02	4,946.00	5,095.00	5,237.00
680215	Prevenirea excluderii sociale	2,048.00	0.00	50.00	25.00	926.00	1,047.00	0.00	0.00	0.00
68021501	Ajutor social	305.00	0.00	50.00	25.00	30.00	200.00	0.00	0.00	0.00
68021504	Servicii sociale	1,743.00	0.00	0.00	0.00	896.00	847.00	0.00	0.00	0.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	247.50	0.00	39.90	69.70	70.10	67.80	251.10	255.10	257.30
68025050	Alte cheltuieli in domeniul asistentei sociale	247.50	0.00	39.90	69.70	70.10	67.80	251.10	255.10	257.30
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,942.60	187.35	759.00	546.00	436.30	201.30	1,722.80	1,737.80	1,752.80
7002	Locuinte, servicii si dezvoltare publica	1,281.60	187.35	500.00	362.00	312.30	107.30	1,024.80	1,033.80	1,042.80
01	CHELTUIELI CURENTE	1,281.60	187.35	500.00	362.00	312.30	107.30	1,024.80	1,033.80	1,042.80
10	TITLUL I CHELTUIELI DE PERSONAL	79.60	0.00	12.00	23.00	22.30	22.30	84.80	88.80	90.80
1001	Cheltuieli salariale in bani	74.00	0.00	11.00	21.00	21.00	21.00	X	X	X
100101	Salarii de baza	70.00	0.00	10.00	20.00	20.00	20.00	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	4.80	0.00	1.00	1.20	1.30	1.30	X	X	X
100307	Contributia asiguratorie pentru munca	4.80	0.00	1.00	1.20	1.30	1.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,202.00	187.35	488.00	339.00	290.00	85.00	940.00	945.00	952.00
2001	Bunuri si servicii	593.00	0.00	228.00	192.00	108.00	65.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	283.00	0.00	105.00	100.00	45.00	33.00	X	X	X
200104	Apa, canal si salubritate	47.00	0.00	15.00	12.00	10.00	10.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru întretinere si functionare	263.00	0.00	108.00	80.00	53.00	22.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	76.00	0.00	0.00	0.00	76.00	0.00	X	X	X
200530	Alte obiecte de inventar	76.00	0.00	0.00	0.00	76.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	12.00	0.00	0.00	7.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	521.00	187.35	260.00	140.00	101.00	20.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	521.00	187.35	260.00	140.00	101.00	20.00	X	X	X
700206	Iluminat public si electrificari rurale	560.00	0.00	219.00	185.00	96.00	60.00	422.00	424.00	429.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	721.60	187.35	281.00	177.00	216.30	47.30	602.80	609.80	613.80
7402	Protectia mediului	661.00	0.00	259.00	184.00	124.00	94.00	698.00	704.00	710.00
01	CHELTUIELI CURENTE	661.00	0.00	259.00	184.00	124.00	94.00	698.00	704.00	710.00
20	TITLUL II BUNURI SI SERVICII	661.00	0.00	259.00	184.00	124.00	94.00	698.00	704.00	710.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
2030	Alte cheltuieli	645.00	0.00	255.00	180.00	120.00	90.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	645.00	0.00	255.00	180.00	120.00	90.00	X	X	X
740205	Salubritate si gestiunea deseurilor	661.00	0.00	259.00	184.00	124.00	94.00	698.00	704.00	710.00
74020501	Salubritate	661.00	0.00	259.00	184.00	124.00	94.00	698.00	704.00	710.00
7902	Partea a V-a Actiuni economice	1,738.00	0.00	504.00	728.00	340.00	166.00	1,962.00	2,038.00	2,082.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	980.00	0.00	260.00	280.00	280.00	160.00	1,100.00	1,120.00	1,130.00
01	CHELTUIELI CURENTE	980.00	0.00	260.00	280.00	280.00	160.00	1,100.00	1,120.00	1,130.00
20	TITLUL II BUNURI SI SERVICII	980.00	0.00	260.00	280.00	280.00	160.00	1,100.00	1,120.00	1,130.00
2030	Alte cheltuieli	980.00	0.00	260.00	280.00	280.00	160.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	980.00	0.00	260.00	280.00	280.00	160.00	X	X	X
830203	Agricultura	980.00	0.00	260.00	280.00	280.00	160.00	1,100.00	1,120.00	1,130.00
83020330	Alte cheltuieli in domeniul agriculturii	980.00	0.00	260.00	280.00	280.00	160.00	1,100.00	1,120.00	1,130.00
8402	Transporturi	758.00	0.00	244.00	448.00	60.00	6.00	862.00	918.00	952.00
01	CHELTUIELI CURENTE	758.00	0.00	244.00	448.00	60.00	6.00	862.00	918.00	952.00
20	TITLUL II BUNURI SI SERVICII	758.00	0.00	244.00	448.00	60.00	6.00	862.00	918.00	952.00
2002	Reparatii curente	550.00	0.00	240.00	250.00	60.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200530	Alte obiecte de inventar	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	11.00	0.00	4.00	1.00	0.00	6.00	X	X	X
2030	Alte cheltuieli	147.00	0.00	0.00	147.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	147.00	0.00	0.00	147.00	0.00	0.00	X	X	X
840203	Transport rutier	758.00	0.00	244.00	448.00	60.00	6.00	862.00	918.00	952.00
84020303	Strazi	758.00	0.00	244.00	448.00	60.00	6.00	862.00	918.00	952.00
9602	Rezerve, Excedent/Deficit	-1,392.00	0.00	0.00	0.00	-695.00	-697.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,392.00	0.00	0.00	0.00	695.00	697.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	1,392.00	0.00	0.00	0.00	695.00	697.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	21,621.84		2,945.24	4,035.00	4,248.00	10,393.60	2,655.00	2,318.00	1,672.00
000202	I. VENITURI CURENTE	1,884.24		333.24	388.00	961.00	202.00	2,355.00	2,318.00	1,672.00
001202	C. VENITURI NEFISCALE	1,884.24		333.24	388.00	961.00	202.00	2,355.00	2,318.00	1,672.00
001402	C2. VANZARI DE BUNURI SI SERVICII	1,884.24		333.24	388.00	961.00	202.00	2,355.00	2,318.00	1,672.00
3702	Transferuri voluntare, altele decat subventiile	1,884.24		333.24	388.00	961.00	202.00	2,355.00	2,318.00	1,672.00
370204	Varsaminte din sectiunea de functionare	1,884.24		333.24	388.00	961.00	202.00	2,355.00	2,318.00	1,672.00
001702	IV. SUBVENTII	6,676.00		2,612.00	3,647.00	387.00	30.00	300.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	6,676.00		2,612.00	3,647.00	387.00	30.00	300.00	0.00	0.00
4202	Subventii de la bugetul de stat	6,576.00		2,612.00	3,547.00	387.00	30.00	300.00	0.00	0.00
001902	A. De capital	3,233.00		2,612.00	464.00	127.00	30.00	300.00	0.00	0.00
420205	Planuri si regulamente de urbanism	200.00		0.00	120.00	50.00	30.00	300.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	643.00		0.00	383.00	260.00	0.00	0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	2,700.00		0.00	2,700.00	0.00	0.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	3,033.00		2,612.00	344.00	77.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	2,513.00		2,159.00	293.00	61.00	0.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
42028803	Sume aferente TVA	520.00		453.00	51.00	16.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	100.00		0.00	100.00	0.00	0.00	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	100.00		0.00	100.00	0.00	0.00	0.00	0.00	0.00
4502	Sume FEN postaderare in contul platilor efectuate si prefinantari	12,661.60		0.00	0.00	2,500.00	10,161.60	0.00	0.00	0.00
450248	Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027	10,947.90		0.00	0.00	1,600.00	9,347.90	0.00	0.00	0.00
45024801	Sume primite in contul platilor efectuate in anul curent	10,947.90		0.00	0.00	1,600.00	9,347.90	0.00	0.00	0.00
450249	Fondul Social European Plus(FSE+), aferent cadrului financiar 2021-2027	1,713.70		0.00	0.00	900.00	813.70	0.00	0.00	0.00
45024901	Sume primite in contul platilor efectuate in anul curent	1,713.70		0.00	0.00	900.00	813.70	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	400.00		0.00	0.00	400.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	400.00		0.00	0.00	400.00	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	400.00		0.00	0.00	400.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	20,377.60	309.60	3,093.00	4,035.00	3,553.00	9,696.60	2,655.00	2,318.00	1,672.00
01	CHELTUIELI CURENTE	3,033.00	0.00	2,612.00	344.00	77.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	3,033.00	0.00	2,612.00	344.00	77.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	2,484.00	0.00	2,159.00	264.00	61.00	0.00	X	X	X
6003	Sume aferente TVA	549.00	0.00	453.00	80.00	16.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	17,344.60	309.60	481.00	3,691.00	3,476.00	9,696.60	2,655.00	2,318.00	1,672.00
71	TITLUL XVI ACTIVE NEFINANCIARE	17,344.60	309.60	481.00	3,691.00	3,476.00	9,696.60	2,655.00	2,318.00	1,672.00
7101	Active fixe	17,314.60	309.60	481.00	3,691.00	3,446.00	9,696.60	X	X	X
710101	Constructii	16,486.60	309.60	481.00	3,496.00	2,873.00	9,636.60	X	X	X
710102	Masini, echipamente si mijloace de transport	479.00	0.00	0.00	45.00	404.00	30.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	19.00	0.00	0.00	0.00	19.00	0.00	X	X	X
710130	Alte active fixe	330.00	0.00	0.00	150.00	150.00	30.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	30.00	0.00	0.00	0.00	30.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	308.00	0.00	0.00	190.00	58.00	60.00	300.00	130.00	50.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5102	Autoritati publice si actiuni externe	308.00	0.00	0.00	190.00	58.00	60.00	300.00	130.00	50.00
70	CHELTUIELI DE CAPITAL	308.00	0.00	0.00	190.00	58.00	60.00	300.00	130.00	50.00
71	TITLUL XVI ACTIVE NEFINANCIARE	308.00	0.00	0.00	190.00	58.00	60.00	300.00	130.00	50.00
7101	Active fixe	308.00	0.00	0.00	190.00	58.00	60.00	X	X	X
710101	Constructii	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	38.00	0.00	0.00	0.00	8.00	30.00	X	X	X
710130	Alte active fixe	200.00	0.00	0.00	120.00	50.00	30.00	X	X	X
510201	Autoritati executive si legislative	308.00	0.00	0.00	190.00	58.00	60.00	300.00	130.00	50.00
51020103	Autoritati executive	308.00	0.00	0.00	190.00	58.00	60.00	300.00	130.00	50.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	41.00	0.00	0.00	15.00	26.00	0.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	41.00	0.00	0.00	15.00	26.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	41.00	0.00	0.00	15.00	26.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	41.00	0.00	0.00	15.00	26.00	0.00	0.00	0.00	0.00
7101	Active fixe	41.00	0.00	0.00	15.00	26.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	41.00	0.00	0.00	15.00	26.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	41.00	0.00	0.00	15.00	26.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	15,266.60	0.00	2,638.00	523.00	2,531.00	9,574.60	1,141.00	1,043.00	952.00
6502	Invatamant	14,721.60	0.00	2,632.00	373.00	2,192.00	9,524.60	300.00	200.00	350.00
01	CHELTUIELI CURENTE	2,739.00	0.00	2,612.00	50.00	77.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,739.00	0.00	2,612.00	50.00	77.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	2,237.00	0.00	2,159.00	17.00	61.00	0.00	X	X	X
6003	Sume aferente TVA	502.00	0.00	453.00	33.00	16.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	11,982.60	0.00	20.00	323.00	2,115.00	9,524.60	300.00	200.00	350.00
71	TITLUL XVI ACTIVE NEFINANCIARE	11,982.60	0.00	20.00	323.00	2,115.00	9,524.60	300.00	200.00	350.00
7101	Active fixe	11,952.60	0.00	20.00	323.00	2,085.00	9,524.60	X	X	X
710101	Constructii	11,922.60	0.00	20.00	293.00	2,085.00	9,524.60	X	X	X
710130	Alte active fixe	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	30.00	0.00	0.00	0.00	30.00	0.00	X	X	X
650204	Invatamant secundar	10,999.60	0.00	0.00	0.00	1,635.00	9,364.60	0.00	0.00	0.00
65020401	Invatamant secundar inferior	10,999.60	0.00	0.00	0.00	1,635.00	9,364.60	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	3,722.00	0.00	2,632.00	373.00	557.00	160.00	300.00	200.00	350.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6602	Sanatate	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
7101	Active fixe	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X
710130	Alte active fixe	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X
660208	Servicii de sanatate publica	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	506.00	0.00	6.00	150.00	300.00	50.00	841.00	843.00	602.00
70	CHELTUIELI DE CAPITAL	506.00	0.00	6.00	150.00	300.00	50.00	841.00	843.00	602.00
71	TITLUL XVI ACTIVE NEFINANCIARE	506.00	0.00	6.00	150.00	300.00	50.00	841.00	843.00	602.00
7101	Active fixe	506.00	0.00	6.00	150.00	300.00	50.00	X	X	X
710101	Constructii	456.00	0.00	6.00	150.00	250.00	50.00	X	X	X
710130	Alte active fixe	50.00	0.00	0.00	0.00	50.00	0.00	X	X	X
670203	Servicii culturale	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
67020307	Camine culturale	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	400.00	0.00	0.00	150.00	250.00	0.00	791.00	813.00	572.00
67020501	Sport	400.00	0.00	0.00	150.00	250.00	0.00	791.00	813.00	572.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	100.00	0.00	0.00	0.00	50.00	50.00	50.00	30.00	30.00
6802	Asigurari si asistenta sociala	19.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	19.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	19.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00
7101	Active fixe	19.00	0.00	0.00	0.00	19.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	19.00	0.00	0.00	0.00	19.00	0.00	X	X	X
680215	Prevenirea excluderii sociale	19.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00
68021504	Servicii sociale	19.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	3,962.00	0.00	294.00	2,884.00	722.00	62.00	500.00	450.00	400.00
7002	Locuinte, servicii si dezvoltare publica	1,287.00	0.00	228.00	450.00	596.00	13.00	500.00	450.00	400.00
70	CHELTUIELI DE CAPITAL	1,287.00	0.00	228.00	450.00	596.00	13.00	500.00	450.00	400.00
71	TITLUL XVI ACTIVE NEFINANCIARE	1,287.00	0.00	228.00	450.00	596.00	13.00	500.00	450.00	400.00
7101	Active fixe	1,287.00	0.00	228.00	450.00	596.00	13.00	X	X	X
710101	Constructii	857.00	0.00	228.00	420.00	196.00	13.00	X	X	X
710102	Masini, echipamente si mijloace de transport	400.00	0.00	0.00	30.00	370.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe	30.00	0.00	0.00	0.00	30.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	222.00	0.00	37.00	185.00	0.00	0.00	50.00	50.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,065.00	0.00	191.00	265.00	596.00	13.00	450.00	400.00	400.00
7402	Protectia mediului	2,675.00	0.00	66.00	2,434.00	126.00	49.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	2,675.00	0.00	66.00	2,434.00	126.00	49.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	2,675.00	0.00	66.00	2,434.00	126.00	49.00	0.00	0.00	0.00
7101	Active fixe	2,675.00	0.00	66.00	2,434.00	126.00	49.00	X	X	X
710101	Constructii	2,675.00	0.00	66.00	2,434.00	126.00	49.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	2,675.00	0.00	66.00	2,434.00	126.00	49.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	800.00	309.60	161.00	423.00	216.00	0.00	714.00	695.00	270.00
8402	Transporturi	800.00	309.60	161.00	423.00	216.00	0.00	714.00	695.00	270.00
01	CHELTUIELI CURENTE	294.00	0.00	0.00	294.00	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	294.00	0.00	0.00	294.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	247.00	0.00	0.00	247.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	47.00	0.00	0.00	47.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	506.00	309.60	161.00	129.00	216.00	0.00	714.00	695.00	270.00
71	TITLUL XVI ACTIVE NEFINANCIARE	506.00	309.60	161.00	129.00	216.00	0.00	714.00	695.00	270.00
7101	Active fixe	506.00	309.60	161.00	129.00	216.00	0.00	X	X	X
710101	Constructii	506.00	309.60	161.00	129.00	216.00	0.00	X	X	X
840203	Transport rutier	800.00	309.60	161.00	423.00	216.00	0.00	714.00	695.00	270.00
84020303	Strazi	800.00	309.60	161.00	423.00	216.00	0.00	714.00	695.00	270.00
9602	Rezerve, Excedent/Deficit	1,244.24	0.00	-147.76	0.00	695.00	697.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	1,244.24	0.00	0.00	0.00	695.00	697.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	1,244.24	0.00	0.00	0.00	695.00	697.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	147.76	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	147.76	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil