JUDETUL BUZAU
COMUNA BECENI

02 - Buget local detaliat

(mii lei)

August / 2026

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	**00.01**	*	**25520.08**		**2442.11**	**18090.51**	**3497.46**	**1490.00**	**6621.00**	**6699.00**	**669**
VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)	**49.90**	*	**4185.64**		**1309.00**	**1705.03**	**808.66**	**362.95**	**3678.00**	**3678.00**	**359**
I. VENITURI CURENTE (cod 00.03+00.12)	**00.02**	*	**7721.64**		**1990.00**	**2700.03**	**1839.66**	**1191.95**	**6271.00**	**6349.00**	**634**
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	**00.03**	*	**7298.64**		**1867.50**	**2519.23**	**1766.16**	**1145.75**	**5848.50**	**5926.50**	**592**
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod	**00.04**	*	**2721.14**		**457.00**	**1378.00**	**650.00**	**236.14**	**2111.00**	**2111.00**	**211**
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE	**00.06**	*	**2721.14**		**457.00**	**1378.00**	**650.00**	**236.14**	**2111.00**	**2111.00**	**211**
Impozit pe venit (cod 03.02.17+03.02.18)	**03.02**	*	**36.14**			**16.00**	**10.00**	**10.14**			
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul	03.02.18		36.14			16.00	10.00	10.14			
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	**04.02**	*	**2685.00**		**457.00**	**1362.00**	**640.00**	**226.00**	**2111.00**	**2111.00**	**211**
Cote defalcate din impozitul pe venit	04.02.01		1387.00		351.00	550.00	350.00	136.00	1431.00	1431.00	143
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	04.02.04		898.00		106.00	579.00	190.00	23.00	680.00	680.00	68
Sume repartizate din Fondul la disp. Consiliului Judetean	04.02.05		400.00			233.00	100.00	67.00			
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	**00.09**	*	**574.30**		**480.50**	**30.60**	**24.20**	**39.00**	**677.30**	**677.30**	**59**
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	**07.02**	*	**574.30**		**480.50**	**30.60**	**24.20**	**39.00**	**677.30**	**677.30**	**59**
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	**07.02.01**	*	**195.00**		**195.00**				**195.00**	**195.00**	**19**
Impozit pe cladiri de la persoane fizice *)	07.02.01.01		140.00		140.00				140.00	140.00	14
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02		55.00		55.00				55.00	55.00	5
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	**07.02.02**	*	**363.60**		**284.00**	**20.60**	**20.00**	**39.00**	**466.60**	**466.60**	**38**
Impozit pe terenuri de la persoane fizice *)	07.02.02.01		123.00		87.00	10.00	10.00	16.00	123.00	123.00	12
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02		6.60		6.00	0.60			6.60	6.60	
Impozitul pe terenul din extravilan *) + Restante din anii anteriori din impozitul	07.02.02.03		234.00		191.00	10.00	10.00	23.00	337.00	337.00	25
Taxe judiciare de timbru si alte taxe de timbru	07.02.03		15.70		1.50	10.00	4.20		15.70	15.70	1
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod	**00.10**	*	**3963.20**		**923.00**	**1095.63**	**1081.96**	**862.61**	**3020.20**	**3098.20**	**317**
Sume defalcate din TVA (cod	**11.02**	*	**3536.00**		**681.00**	**995.00**	**1031.00**	**829.00**	**2593.00**	**2671.00**	**274**
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	11.02.02		2535.00		543.00	679.00	679.00	634.00	2593.00	2671.00	274
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06		1001.00		138.00	316.00	352.00	195.00			
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe	**16.02**	*	**427.20**		**242.00**	**100.63**	**50.96**	**33.61**	**427.20**	**427.20**	**42**
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	**16.02.02**	*	**427.20**		**242.00**	**100.63**	**50.96**	**33.61**	**427.20**	**427.20**	**42**
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01		373.00		189.00	99.63	50.76	33.61	373.00	373.00	37
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02		54.20		53.00	1.00	0.20		54.20	54.20	5

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	**00.11**	*	**40.00**		**7.00**	**15.00**	**10.00**	**8.00**	**40.00**	**40.00**	**4**
Alte impozite si taxe fiscale (cod 18.02.50)	**18.02**	*	**40.00**		**7.00**	**15.00**	**10.00**	**8.00**	**40.00**	**40.00**	**4**
Alte impozite si taxe	18.02.50		40.00		7.00	15.00	10.00	8.00	40.00	40.00	4
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12**	*	**423.00**		**122.50**	**180.80**	**73.50**	**46.20**	**422.50**	**422.50**	**42**
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	**00.13**	*	**156.90**		**20.00**	**117.30**	**10.00**	**9.60**	**156.90**	**156.90**	**15**
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	**30.02**	*	**156.90**		**20.00**	**117.30**	**10.00**	**9.60**	**156.90**	**156.90**	**15**
Venituri din concesiuni si inchirieri (cod 30.02.05.30)	**30.02.05**	*	**49.60**		**20.00**	**10.00**	**10.00**	**9.60**	**49.60**	**49.60**	**4**
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30		49.60		20.00	10.00	10.00	9.60	49.60	49.60	4
Alte venituri din proprietate	30.02.50		107.30			107.30			107.30	107.30	10
C2. VANZARI DE BUNURI SI SERVICII (cod	**00.14**	*	**266.10**		**102.50**	**63.50**	**63.50**	**36.60**	**265.60**	**265.60**	**26**
Venituri din prestari de servicii si alte activitati	**33.02**	*	**71.60**		**43.50**	**13.00**	**13.00**	**2.10**	**71.60**	**71.60**	**7**
Venituri din prestari de servicii	33.02.08		58.70		38.00	10.00	10.00	0.70	58.70	58.70	5
Alte venituri din prestari de servicii si alte activitati	33.02.50		12.90		5.50	3.00	3.00	1.40	12.90	12.90	1
Venituri din taxe administrative, eliberari permise (cod34.02.02+34.02.50)	**34.02**	*	**2.00**		**0.50**	**0.50**	**0.50**	**0.50**	**2.00**	**2.00**	
Alte venituri din taxe administrative, eliberari permise	34.02.50		2.00		0.50	0.50	0.50	0.50	2.00	2.00	
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	**35.02**	*	**192.00**		**58.00**	**50.00**	**50.00**	**34.00**	**192.00**	**192.00**	**19**
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod	**35.02.01**	*	**192.00**		**58.00**	**50.00**	**50.00**	**34.00**	**192.00**	**192.00**	**19**
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02		192.00		58.00	50.00	50.00	34.00	192.00	192.00	19
Diverse venituri	**36.02**	*	**0.50**		**0.50**						
Taxe speciale	36.02.06		0.50		0.50						
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a	37.02.03		-882.03		-130.00	-567.03	-185.00				
Varsaminte din sectiunea de functionare	37.02.04		882.03		130.00	567.03	185.00				
IV. SUBVENTII (cod 00.18)	**00.17**	*	**13800.97**		**452.11**	**11393.01**	**1657.80**	**298.05**	**350.00**	**350.00**	**35**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	**00.18**	*	**13800.97**		**452.11**	**11393.01**	**1657.80**	**298.05**	**350.00**	**350.00**	**35**
Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la	**42.02**	*	**10489.17**		**337.27**	**9353.60**	**538.30**	**260.00**			
Planuri si regulamente de urbanism	42.02.05		428.30				428.30				
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni,	42.02.34		450.00		40.00	80.00	90.00	240.00			
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41		80.00		20.00	20.00	20.00	20.00			
Subv. de la bug. de stat catre bug. locale pt Prg. nat. de investitii Anghel Saligny	42.02.87		7489.60			7489.60					
Alocari de sume din PNRR aferente asist. financiare nerambursabile	**42.02.88**	*	**2041.27**		**277.27**	**1764.00**					

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
Fonduri europene nerambursabile	42.02.88.01		1691.00		233.00	1458.00					
Sume aferente TVA	42.02.88.03		350.27		44.27	306.00					
Subventii de la alte administratii (cod43.02.01+43.02.04+	**43.02**	*	**3311.80**		**114.84**	**2039.41**	**1119.50**	**38.05**	**350.00**	**350.00**	**35**
Sume alocate din ANCPI pt finantare Program cadastru si carte funciara	43.02.34		350.00		114.84	47.11	150.00	38.05	350.00	350.00	35
Sume alocate din sumele obtinute in urma scoaterii la licitatie a certif. de emisii de	43.02.44		1949.80			980.30	969.50				
Sume aferente investitiilor din Fondul pentru modernizare	43.02.47		1012.00			1012.00					
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	**45.02**	*	**3997.47**			**3997.47**					
Fondul European de Dezvoltare Regional? (FEDR), aferent cadrului financiar	**45.02.48**	*	**2283.84**			**2283.84**					
Sume primite în contul platilor efectuate în anul curent	45.02.48.01		2283.84			2283.84					
Fondul Social European Plus (FSE+), aferent cadrului financiar 2021-2027	**45.02.49**	*	**1713.63**			**1713.63**					
Sume primite in contul platilor efectuate in anul curent	45.02.49.01		1713.63			1713.63					

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	**49.02**	*	**25520.08**		**2442.11**	**18090.51**	**3497.46**	**1490.00**	**6621.00**	**6699.00**	**669**
TOTAL CHELTUIELI	**00**	*	**25520.08**		**2442.11**	**18090.51**	**3497.46**	**1490.00**	**6621.00**	**6699.00**	**669**
01. CHELTUIELI CURENTE	**01**	*	**15002.38**		**2312.11**	**9285.61**	**1914.66**	**1490.00**	**6621.00**	**6699.00**	**669**
TITLUL I CHELTUIELI DE PERSONAL	**10**	*	**3302.00**		**920.50**	**797.50**	**801.00**	**783.00**	**3217.00**	**3217.00**	**321**
Cheltuieli salariale in bani	**10.01**	*	**3225.40**		**896.60**	**778.60**	**783.10**	**767.10**	**3141.40**	**3141.40**	**314**
Salarii de baza	10.01.01		2870.10		788.20	689.10	703.60	689.20	2828.10	2828.10	282
Indemnizatii platite unor persoane din afara unitatii	10.01.12		150.00		45.00	35.00	35.00	35.00	150.00	150.00	15
Alocatii pentru transportul la si de la locul de munca	10.01.15		40.00		16.00	14.00	5.00	5.00			
Indemnizatii de hrana	10.01.17		165.30		47.40	40.50	39.50	37.90	163.30	163.30	16
Contributii	**10.03**	*	**76.60**		**23.90**	**18.90**	**17.90**	**15.90**	**75.60**	**75.60**	**7**
Contribu?ia asiguratorie pentru munc?	10.03.07		76.60		23.90	18.90	17.90	15.90	75.60	75.60	7
TITLUL II BUNURI SI SERVICII	**20**	*	**2583.61**		**669.84**	**893.11**	**613.66**	**407.00**	**2227.00**	**2241.00**	**225**
Bunuri si servicii	**20.01**	*	**1829.56**		**615.34**	**618.56**	**316.66**	**279.00**	**2127.00**	**2141.00**	**215**
Furnituri de birou	20.01.01		45.00		14.93	13.07	9.00	8.00	25.00	25.00	2
Materiale pentru curatenie	20.01.02		6.00		2.00	2.00	1.00	1.00	6.00	6.00	
?ncalzit, Iluminat si forta motrica	20.01.03		476.47		121.73	162.74	154.00	38.00	275.00	275.00	27
Apa, canal si salubritate	20.01.04		40.00		9.98	10.02	10.00	10.00	20.00	20.00	2
Carburanti si lubrifianti	20.01.05		150.00		41.36	51.64	40.00	17.00	90.00	90.00	9
Piese de schimb	20.01.06		55.00		4.00	19.00	17.00	15.00	55.00	55.00	5
Posta, telecomunicatii, radio, tv, internet	20.01.08		90.00		19.71	36.29	21.00	13.00	70.00	70.00	7
Materiale si prestari de servicii cu caracter functional	20.01.09		30.00		20.00	5.00	5.00		30.00	30.00	3
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		937.09		381.63	318.80	59.66	177.00	1556.00	1570.00	158
Reparatii curente	20.02		398.32		35.32	33.00	280.00	50.00	33.00	33.00	3
Hrana	**20.03**	*	**65.00**		**10.57**	**24.43**	**10.00**	**20.00**			
Hrana pentru oameni	20.03.01		65.00		10.57	24.43	10.00	20.00			
Bunuri de natura obiectelor de inventar	**20.05**	*	**15.00**			**10.00**	**5.00**		**15.00**	**15.00**	**1**
Alte obiecte de inventar	20.05.30		15.00			10.00	5.00		15.00	15.00	1
Deplasari, detasari, transferari	**20.06**	*	**16.00**		**2.00**	**7.00**	**4.00**	**3.00**	**10.00**	**10.00**	**1**
Deplasari interne, deta??ri, transfer?ri	20.06.01		16.00		2.00	7.00	4.00	3.00	10.00	10.00	1
Pregatire profesionala	20.13		8.00			5.00	3.00		6.00	6.00	

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
Protectia muncii	20.14		20.00		5.61	6.39	4.00	4.00	8.00	8.00	
Alte cheltuieli	**20.30**	*	**231.73**		**1.00**	**188.73**	**-9.00**	**51.00**	**28.00**	**28.00**	**2**
Reclama si publicitate	20.30.01		5.00		1.00	2.00	1.00	1.00	5.00	5.00	
Prime de asigurare non-viata	20.30.03		23.00			23.00			23.00	23.00	2
Alte cheltuieli cu bunuri si servicii	20.30.30		203.73			163.73	-10.00	50.00			
TITLUL VII ALTE TRANSFERURI	**55**	*	**24.00**			**24.00**					
A. Transferuri interne.	**55.01**	*	**24.00**			**24.00**					
Sume reprezentand stimulentul pt. casarea autovehiculelor uzate	55.01.84		24.00			24.00					
Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE	**56**	*	**3439.90**			**3439.90**					
Programe finanaate din Fondul European de Dezvoltare Regional? (FEDR),	**56.48**	*	**1726.25**			**1726.25**					
Finantare nationala	56.48.01		220.63			212.47	8.16				
Finantare externa nerambursabila	56.48.02		1429.49			1437.65	-8.16				
Cheltuieli neeligibile	56.48.03		76.13			76.13					
Programe finan?ate din Fondul Social European (FSE), aferente cadrului	**56.49**	*	**1713.65**			**1713.65**					
Finantare nationala	56.49.01		288.93				288.93				
Finantare externa nerambursabila	56.49.02		1424.72			1713.65	-288.93				
TITLUL IX ASISTENTA SOCIALA	**57**	*	**1625.00**		**415.50**	**485.50**	**435.00**	**289.00**	**1037.00**	**1101.00**	**108**
Ajutoare sociale	**57.02**	*	**1625.00**		**415.50**	**485.50**	**435.00**	**289.00**	**1037.00**	**1101.00**	**108**
Ajutoare sociale in numerar	57.02.01		1580.00		410.50	470.50	420.00	279.00	1014.00	1077.00	105
Tichete de cre?? ?i tichete sociale pentru gr?dini??	57.02.03		45.00		5.00	15.00	15.00	10.00	23.00	24.00	2
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	**58**	*	**1801.60**			**1801.60**					
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	**58.04**	*	**557.60**			**557.60**					
Finan?area extern? nerambursabil?	58.04.02		557.60			557.60					
Sume aferente proiectelor finantate din Fondul de modernizare	**58.42**	*	**1244.00**			**1244.00**					
Sume din Fondul de Modernizare	58.42.01		1012.00			1012.00					
Sume aferente contributiei proprii a beneficiarilor	58.42.02		232.00			232.00					
TITLUL XI ALTE CHELTUIELI	**59**	*	**185.00**		**29.00**	**80.00**	**65.00**	**11.00**	**140.00**	**140.00**	**14**
Asociatii si fundatii	59.11		140.00		29.00	50.00	50.00	11.00	140.00	140.00	14
Sume destinate finantarii programelor sportive realizate de structurile sportive de	59.20		30.00			30.00					
Actiuni cu caracter stiintific si social-cultural	59.22		15.00				15.00				

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
Titlul XII ?Proiecte cu finan?are din sumele reprezentand asisten?a	**60**	*	**2041.27**		**277.27**	**1764.00**					
Fonduri europene nerambursabile	60.01		1691.00		233.00	1458.00					
Sume aferente TVA	60.03		350.27		44.27	306.00					
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*	**10517.70**		**130.00**	**8804.90**	**1582.80**				
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*	**10517.70**		**130.00**	**8804.90**	**1582.80**				
Active fixe	**71.01**	*	**10517.70**		**130.00**	**8804.90**	**1582.80**				
Constructii	71.01.01		7589.60			7489.60	100.00				
Ma?ini, echipamente si mijloace de transport	71.01.02		147.00			135.00	12.00				
Mobilier, aparatura birotica si alte active corporale	71.01.03		200.00			200.00					
Alte active fixe	71.01.30		2581.10		130.00	980.30	1470.80				
Partea I-a SERVICII PUBLICE GENERALE (cod	**50.02**	*	**3804.57**		**1217.27**	**919.00**	**1052.30**	**616.00**	**2831.00**	**2831.00**	**283**
Autoritati publice si actiuni externe (cod 51.02.01)	**51.02**	*	**3629.57**		**1173.27**	**875.00**	**1008.30**	**573.00**	**2656.00**	**2656.00**	**265**
TOTAL CHELTUIELI	**00**	*	**3629.57**		**1173.27**	**875.00**	**1008.30**	**573.00**	**2656.00**	**2656.00**	**265**
01. CHELTUIELI CURENTE	**01**	*	**3071.27**		**1043.27**	**875.00**	**580.00**	**573.00**	**2656.00**	**2656.00**	**265**
TITLUL I CHELTUIELI DE PERSONAL	**10**	*	**1700.00**		**495.00**	**400.00**	**405.00**	**400.00**	**1700.00**	**1700.00**	**170**
Cheltuieli salariale in bani	**10.01**	*	**1659.00**		**480.00**	**390.00**	**396.00**	**393.00**	**1659.00**	**1659.00**	**165**
Salarii de baza	10.01.01		1447.00		415.00	341.00	347.00	344.00	1447.00	1447.00	144
Indemnizatii platite unor persoane din afara unitatii	10.01.12		150.00		45.00	35.00	35.00	35.00	150.00	150.00	15
Indemnizatii de hrana	10.01.17		62.00		20.00	14.00	14.00	14.00	62.00	62.00	6
Contributii	**10.03**	*	**41.00**		**15.00**	**10.00**	**9.00**	**7.00**	**41.00**	**41.00**	**4**
Contribu?ia asiguratorie pentru munc?	10.03.07		41.00		15.00	10.00	9.00	7.00	41.00	41.00	4
TITLUL II BUNURI SI SERVICII	**20**	*	**954.00**		**242.00**	**425.00**	**125.00**	**162.00**	**816.00**	**816.00**	**81**
Bunuri si servicii	**20.01**	*	**684.00**		**236.00**	**218.00**	**122.00**	**108.00**	**736.00**	**736.00**	**73**
Furnituri de birou	20.01.01		25.00		10.00	6.00	6.00	3.00	25.00	25.00	2
Materiale pentru curatenie	20.01.02		6.00		2.00	2.00	1.00	1.00	6.00	6.00	
?ncalzit, Iluminat si forta motrica	20.01.03		100.00		27.00	20.00	40.00	13.00	80.00	80.00	8
Apa, canal si salubritate	20.01.04		20.00		5.00	5.00	5.00	5.00	20.00	20.00	2
Carburanti si lubrifianti	20.01.05		20.00		8.00	5.00	5.00	2.00	20.00	20.00	2
Piese de schimb	20.01.06		15.00			5.00	5.00	5.00	15.00	15.00	1
Posta, telecomunicatii, radio, tv, internet	20.01.08		70.00		16.00	30.00	15.00	9.00	70.00	70.00	7

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		428.00		168.00	145.00	45.00	70.00	500.00	500.00	50
Reparatii curente	20.02		33.00			33.00			33.00	33.00	3
Bunuri de natura obiectelor de inventar	**20.05**	*	**15.00**			**10.00**	**5.00**		**15.00**	**15.00**	**1**
Alte obiecte de inventar	20.05.30		15.00			10.00	5.00		15.00	15.00	1
Deplasari, detasari, transferari	**20.06**	*	**10.00**		**2.00**	**3.00**	**3.00**	**2.00**	**10.00**	**10.00**	**1**
Deplasari interne, deta??ri, transfer?ri	20.06.01		10.00		2.00	3.00	3.00	2.00	10.00	10.00	1
Pregatire profesionala	20.13		6.00			3.00	3.00		6.00	6.00	
Protectia muncii	20.14		8.00		3.00	3.00	1.00	1.00	8.00	8.00	
Alte cheltuieli	**20.30**	*	**198.00**		**1.00**	**155.00**	**-9.00**	**51.00**	**8.00**	**8.00**	
Reclama si publicitate	20.30.01		5.00		1.00	2.00	1.00	1.00	5.00	5.00	
Prime de asigurare non-viata	20.30.03		3.00			3.00			3.00	3.00	
Alte cheltuieli cu bunuri si servicii	20.30.30		190.00			150.00	-10.00	50.00			
TITLUL XI ALTE CHELTUIELI	**59**	*	**140.00**		**29.00**	**50.00**	**50.00**	**11.00**	**140.00**	**140.00**	**14**
Asociatii si fundatii	59.11		140.00		29.00	50.00	50.00	11.00	140.00	140.00	14
Titlul XII ?Proiecte cu finan?are din sumele reprezentand asisten?a	**60**	*	**277.27**		**277.27**						
Fonduri europene nerambursabile	60.01		233.00		233.00						
Sume aferente TVA	60.03		44.27		44.27						
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*	**558.30**		**130.00**		**428.30**				
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*	**558.30**		**130.00**		**428.30**				
Active fixe	**71.01**	*	**558.30**		**130.00**		**428.30**				
Alte active fixe	71.01.30		558.30		130.00		428.30				
Autoritati executive si legislative (cod 51.02.01.03)	**51.02.01**	*	**3629.57**		**1173.27**	**875.00**	**1008.30**	**573.00**	**2656.00**	**2656.00**	**265**
Autoritati executive	51.02.01.03		3629.57		1173.27	875.00	1008.30	573.00	2656.00	2656.00	265
TOTAL CHELTUIELI	**00**	*	**3629.57**		**1173.27**	**875.00**	**1008.30**	**573.00**	**2656.00**	**2656.00**	**265**
01. CHELTUIELI CURENTE	**01**	*	**3071.27**		**1043.27**	**875.00**	**580.00**	**573.00**	**2656.00**	**2656.00**	**265**
TITLUL I CHELTUIELI DE PERSONAL	**10**	*	**1700.00**		**495.00**	**400.00**	**405.00**	**400.00**	**1700.00**	**1700.00**	**170**
Cheltuieli salariale in bani	**10.01**	*	**1659.00**		**480.00**	**390.00**	**396.00**	**393.00**	**1659.00**	**1659.00**	**165**
Salarii de baza	10.01.01		1447.00		415.00	341.00	347.00	344.00	1447.00	1447.00	144
Indemnizatii platite unor persoane din afara unitatii	10.01.12		150.00		45.00	35.00	35.00	35.00	150.00	150.00	15
Indemnizatii de hrana	10.01.17		62.00		20.00	14.00	14.00	14.00	62.00	62.00	6

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
Contributii	**10.03**	*	**41.00**		**15.00**	**10.00**	**9.00**	**7.00**	**41.00**	**41.00**	**4**
Contribu?ia asiguratorie pentru munc?	10.03.07		41.00		15.00	10.00	9.00	7.00	41.00	41.00	4
TITLUL II BUNURI SI SERVICII	**20**	*	**954.00**		**242.00**	**425.00**	**125.00**	**162.00**	**816.00**	**816.00**	**81**
Bunuri si servicii	**20.01**	*	**684.00**		**236.00**	**218.00**	**122.00**	**108.00**	**736.00**	**736.00**	**73**
Furnituri de birou	20.01.01		25.00		10.00	6.00	6.00	3.00	25.00	25.00	2
Materiale pentru curatenie	20.01.02		6.00		2.00	2.00	1.00	1.00	6.00	6.00	
?ncalzit, Iluminat si forta motrica	20.01.03		100.00		27.00	20.00	40.00	13.00	80.00	80.00	8
Apa, canal si salubritate	20.01.04		20.00		5.00	5.00	5.00	5.00	20.00	20.00	2
Carburanti si lubrifianti	20.01.05		20.00		8.00	5.00	5.00	2.00	20.00	20.00	2
Piese de schimb	20.01.06		15.00			5.00	5.00	5.00	15.00	15.00	1
Posta, telecomunicatii, radio, tv, internet	20.01.08		70.00		16.00	30.00	15.00	9.00	70.00	70.00	7
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		428.00		168.00	145.00	45.00	70.00	500.00	500.00	50
Reparatii curente	20.02		33.00			33.00			33.00	33.00	3
Bunuri de natura obiectelor de inventar	**20.05**	*	**15.00**			**10.00**	**5.00**		**15.00**	**15.00**	**1**
Alte obiecte de inventar	20.05.30		15.00			10.00	5.00		15.00	15.00	1
Deplasari, detasari, transferari	**20.06**	*	**10.00**		**2.00**	**3.00**	**3.00**	**2.00**	**10.00**	**10.00**	**1**
Deplasari interne, deta??ri, transfer?ri	20.06.01		10.00		2.00	3.00	3.00	2.00	10.00	10.00	1
Pregatire profesionala	20.13		6.00			3.00	3.00		6.00	6.00	
Protectia muncii	20.14		8.00		3.00	3.00	1.00	1.00	8.00	8.00	
Alte cheltuieli	**20.30**	*	**198.00**		**1.00**	**155.00**	**-9.00**	**51.00**	**8.00**	**8.00**	
Reclama si publicitate	20.30.01		5.00		1.00	2.00	1.00	1.00	5.00	5.00	
Prime de asigurare non-viata	20.30.03		3.00			3.00			3.00	3.00	
Alte cheltuieli cu bunuri si servicii	20.30.30		190.00			150.00	-10.00	50.00			
TITLUL XI ALTE CHELTUIELI	**59**	*	**140.00**		**29.00**	**50.00**	**50.00**	**11.00**	**140.00**	**140.00**	**14**
Asociatii si fundatii	59.11		140.00		29.00	50.00	50.00	11.00	140.00	140.00	14
Titlul XII ?Proiecte cu finan?are din sumele reprezentand asisten?a	**60**	*	**277.27**		**277.27**						
Fonduri europene nerambursabile	60.01		233.00		233.00						
Sume aferente TVA	60.03		44.27		44.27						
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*	**558.30**		**130.00**		**428.30**				
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*	**558.30**		**130.00**		**428.30**				

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
Active fixe	**71.01**	*	**558.30**		**130.00**		**428.30**				
Alte active fixe	71.01.30		558.30		130.00		428.30				
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	**54.02**	*	**175.00**		**44.00**	**44.00**	**44.00**	**43.00**	**175.00**	**175.00**	**17**
TOTAL CHELTUIELI	**00**	*	**175.00**		**44.00**	**44.00**	**44.00**	**43.00**	**175.00**	**175.00**	**17**
01. CHELTUIELI CURENTE	**01**	*	**175.00**		**44.00**	**44.00**	**44.00**	**43.00**	**175.00**	**175.00**	**17**
TITLUL I CHELTUIELI DE PERSONAL	**10**	*	**175.00**		**44.00**	**44.00**	**44.00**	**43.00**	**175.00**	**175.00**	**17**
Cheltuieli salariale in bani	**10.01**	*	**171.00**		**43.00**	**43.00**	**43.00**	**42.00**	**171.00**	**171.00**	**17**
Salarii de baza	10.01.01		163.00		41.00	41.00	41.00	40.00	163.00	163.00	16
Indemnizatii de hrana	10.01.17		8.00		2.00	2.00	2.00	2.00	8.00	8.00	
Contributii	**10.03**	*	**4.00**		**1.00**	**1.00**	**1.00**	**1.00**	**4.00**	**4.00**	
Contribu?ia asiguratorie pentru munc?	10.03.07		4.00		1.00	1.00	1.00	1.00	4.00	4.00	
Servicii publice comunitare de evidenta a persoanelor	54.02.10		175.00		44.00	44.00	44.00	43.00	175.00	175.00	17
TOTAL CHELTUIELI	**00**	*	**175.00**		**44.00**	**44.00**	**44.00**	**43.00**	**175.00**	**175.00**	**17**
01. CHELTUIELI CURENTE	**01**	*	**175.00**		**44.00**	**44.00**	**44.00**	**43.00**	**175.00**	**175.00**	**17**
TITLUL I CHELTUIELI DE PERSONAL	**10**	*	**175.00**		**44.00**	**44.00**	**44.00**	**43.00**	**175.00**	**175.00**	**17**
Cheltuieli salariale in bani	**10.01**	*	**171.00**		**43.00**	**43.00**	**43.00**	**42.00**	**171.00**	**171.00**	**17**
Salarii de baza	10.01.01		163.00		41.00	41.00	41.00	40.00	163.00	163.00	16
Indemnizatii de hrana	10.01.17		8.00		2.00	2.00	2.00	2.00	8.00	8.00	
Contributii	**10.03**	*	**4.00**		**1.00**	**1.00**	**1.00**	**1.00**	**4.00**	**4.00**	
Contribu?ia asiguratorie pentru munc?	10.03.07		4.00		1.00	1.00	1.00	1.00	4.00	4.00	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	**59.02**	*	**617.60**		**25.50**	**585.10**	**7.00**		**15.00**	**15.00**	**1**
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	**61.02**	*	**617.60**		**25.50**	**585.10**	**7.00**		**15.00**	**15.00**	**1**
TOTAL CHELTUIELI	**00**	*	**617.60**		**25.50**	**585.10**	**7.00**		**15.00**	**15.00**	**1**
01. CHELTUIELI CURENTE	**01**	*	**617.60**		**25.50**	**585.10**	**7.00**		**15.00**	**15.00**	**1**
TITLUL I CHELTUIELI DE PERSONAL	**10**	*	**45.00**		**22.50**	**22.50**					
Cheltuieli salariale in bani	**10.01**	*	**44.00**		**22.00**	**22.00**					
Salarii de baza	10.01.01		42.00		21.00	21.00					
Indemnizatii de hrana	10.01.17		2.00		1.00	1.00					
Contributii	**10.03**	*	**1.00**		**0.50**	**0.50**					
Contribu?ia asiguratorie pentru munc?	10.03.07		1.00		0.50	0.50					

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
TITLUL II BUNURI SI SERVICII	**20**	*	**15.00**		**3.00**	**5.00**	**7.00**		**15.00**	**15.00**	**1**
Bunuri si servicii	**20.01**	*	**15.00**		**3.00**	**5.00**	**7.00**		**15.00**	**15.00**	**1**
?ncalzit, Iluminat si forta motrica	20.01.03		15.00		3.00	5.00	7.00		15.00	15.00	1
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	**58**	*	**557.60**			**557.60**					
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	**58.04**	*	**557.60**			**557.60**					
Finan?area extern? nerambursabil?	58.04.02		557.60			557.60					
Ordine publica (cod 61.02.03.04)	**61.02.03**	*	**45.00**		**22.50**	**22.50**					
Politie comunitara	61.02.03.04		45.00		22.50	22.50					
TOTAL CHELTUIELI	**00**	*	**45.00**		**22.50**	**22.50**					
01. CHELTUIELI CURENTE	**01**	*	**45.00**		**22.50**	**22.50**					
TITLUL I CHELTUIELI DE PERSONAL	**10**	*	**45.00**		**22.50**	**22.50**					
Cheltuieli salariale in bani	**10.01**	*	**44.00**		**22.00**	**22.00**					
Salarii de baza	10.01.01		42.00		21.00	21.00					
Indemnizatii de hrana	10.01.17		2.00		1.00	1.00					
Contributii	**10.03**	*	**1.00**		**0.50**	**0.50**					
Contribu?ia asiguratorie pentru munc?	10.03.07		1.00		0.50	0.50					
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05		572.60		3.00	562.60	7.00		15.00	15.00	1
TOTAL CHELTUIELI	**00**	*	**572.60**		**3.00**	**562.60**	**7.00**		**15.00**	**15.00**	**1**
01. CHELTUIELI CURENTE	**01**	*	**572.60**		**3.00**	**562.60**	**7.00**		**15.00**	**15.00**	**1**
TITLUL II BUNURI SI SERVICII	**20**	*	**15.00**		**3.00**	**5.00**	**7.00**		**15.00**	**15.00**	**1**
Bunuri si servicii	**20.01**	*	**15.00**		**3.00**	**5.00**	**7.00**		**15.00**	**15.00**	**1**
?ncalzit, Iluminat si forta motrica	20.01.03		15.00		3.00	5.00	7.00		15.00	15.00	1
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	**58**	*	**557.60**			**557.60**					
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	**58.04**	*	**557.60**			**557.60**					
Finan?area extern? nerambursabil?	58.04.02		557.60			557.60					
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	**63.02**	*	**7360.85**		**914.34**	**4713.51**	**973.00**	**760.00**	**2835.00**	**2913.00**	**290**
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	**65.02**	*	**843.95**		**171.34**	**286.61**	**211.00**	**175.00**	**572.00**	**590.00**	**60**
TOTAL CHELTUIELI	**00**	*	**843.95**		**171.34**	**286.61**	**211.00**	**175.00**	**572.00**	**590.00**	**60**
01. CHELTUIELI CURENTE	**01**	*	**843.95**		**171.34**	**286.61**	**211.00**	**175.00**	**572.00**	**590.00**	**60**
TITLUL I CHELTUIELI DE PERSONAL	**10**	*	**40.00**		**16.00**	**14.00**	**5.00**	**5.00**			

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
Cheltuieli salariale in bani	**10.01**	*	**40.00**		**16.00**	**14.00**	**5.00**	**5.00**			
Alocatii pentru transportul la si de la locul de munca	10.01.15		40.00		16.00	14.00	5.00	5.00			
TITLUL II BUNURI SI SERVICII	**20**	*	**668.95**		**139.84**	**227.11**	**171.00**	**131.00**	**456.00**	**470.00**	**48**
Bunuri si servicii	**20.01**	*	**454.90**		**91.34**	**179.56**	**127.00**	**57.00**	**456.00**	**470.00**	**48**
Furnituri de birou	20.01.01		20.00		4.93	7.07	3.00	5.00			
?ncalzit, Iluminat si forta motrica	20.01.03		139.47		12.73	61.74	60.00	5.00			
Apa, canal si salubritate	20.01.04		20.00		4.98	5.02	5.00	5.00			
Carburanti si lubrifianti	20.01.05		60.00		13.36	26.64	15.00	5.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08		20.00		3.71	6.29	6.00	4.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		195.43		51.63	72.80	38.00	33.00	456.00	470.00	48
Reparatii curente	20.02		115.32		35.32		30.00	50.00			
Hrana	**20.03**	*	**65.00**		**10.57**	**24.43**	**10.00**	**20.00**			
Hrana pentru oameni	20.03.01		65.00		10.57	24.43	10.00	20.00			
Deplasari, detasari, transferari	**20.06**	*	**6.00**			**4.00**	**1.00**	**1.00**			
Deplasari interne, deta??ri, transfer?ri	20.06.01		6.00			4.00	1.00	1.00			
Pregatire profesionala	20.13		2.00			2.00					
Protectia muncii	20.14		12.00		2.61	3.39	3.00	3.00			
Alte cheltuieli	**20.30**	*	**13.73**			**13.73**					
Alte cheltuieli cu bunuri si servicii	20.30.30		13.73			13.73					
TITLUL IX ASISTENTA SOCIALA	**57**	*	**135.00**		**15.50**	**45.50**	**35.00**	**39.00**	**116.00**	**120.00**	**12**
Ajutoare sociale	**57.02**	*	**135.00**		**15.50**	**45.50**	**35.00**	**39.00**	**116.00**	**120.00**	**12**
Ajutoare sociale in numerar	57.02.01		90.00		10.50	30.50	20.00	29.00	93.00	96.00	9
Tichete de cre?? ?i tichete sociale pentru gr?dini??	57.02.03		45.00		5.00	15.00	15.00	10.00	23.00	24.00	2
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	**65.02.03**	*	**80.00**		**5.00**	**24.50**	**25.00**	**25.50**	**69.00**	**70.00**	**7**
Invatamant prescolar	65.02.03.01		34.00			9.00	15.00	10.00	23.00	24.00	2
TOTAL CHELTUIELI	**00**	*	**34.00**			**9.00**	**15.00**	**10.00**	**23.00**	**24.00**	**2**
01. CHELTUIELI CURENTE	**01**	*	**34.00**			**9.00**	**15.00**	**10.00**	**23.00**	**24.00**	**2**
TITLUL IX ASISTENTA SOCIALA	**57**	*	**34.00**			**9.00**	**15.00**	**10.00**	**23.00**	**24.00**	**2**
Ajutoare sociale	**57.02**	*	**34.00**			**9.00**	**15.00**	**10.00**	**23.00**	**24.00**	**2**
Tichete de cre?? ?i tichete sociale pentru gr?dini??	57.02.03		34.00			9.00	15.00	10.00	23.00	24.00	2

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
Invatamant primar	65.02.03.02		46.00		5.00	15.50	10.00	15.50	46.00	46.00	4
TOTAL CHELTUIELI	**00**	*	**46.00**		**5.00**	**15.50**	**10.00**	**15.50**	**46.00**	**46.00**	**4**
01. CHELTUIELI CURENTE	**01**	*	**46.00**		**5.00**	**15.50**	**10.00**	**15.50**	**46.00**	**46.00**	**4**
TITLUL IX ASISTENTA SOCIALA	**57**	*	**46.00**		**5.00**	**15.50**	**10.00**	**15.50**	**46.00**	**46.00**	**4**
Ajutoare sociale	**57.02**	*	**46.00**		**5.00**	**15.50**	**10.00**	**15.50**	**46.00**	**46.00**	**4**
Ajutoare sociale in numerar	57.02.01		46.00		5.00	15.50	10.00	15.50	46.00	46.00	4
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	**65.02.04**	*	**687.95**		**150.77**	**231.68**	**176.00**	**129.50**	**503.00**	**520.00**	**53**
Invatamant secundar inferior	65.02.04.01		44.00		5.50	15.00	10.00	13.50	47.00	50.00	5
TOTAL CHELTUIELI	**00**	*	**44.00**		**5.50**	**15.00**	**10.00**	**13.50**	**47.00**	**50.00**	**5**
01. CHELTUIELI CURENTE	**01**	*	**44.00**		**5.50**	**15.00**	**10.00**	**13.50**	**47.00**	**50.00**	**5**
TITLUL IX ASISTENTA SOCIALA	**57**	*	**44.00**		**5.50**	**15.00**	**10.00**	**13.50**	**47.00**	**50.00**	**5**
Ajutoare sociale	**57.02**	*	**44.00**		**5.50**	**15.00**	**10.00**	**13.50**	**47.00**	**50.00**	**5**
Ajutoare sociale in numerar	57.02.01		44.00		5.50	15.00	10.00	13.50	47.00	50.00	5
Invatamant secundar superior	65.02.04.02		643.95		145.27	216.68	166.00	116.00	456.00	470.00	48
TOTAL CHELTUIELI	**00**	*	**643.95**		**145.27**	**216.68**	**166.00**	**116.00**	**456.00**	**470.00**	**48**
01. CHELTUIELI CURENTE	**01**	*	**643.95**		**145.27**	**216.68**	**166.00**	**116.00**	**456.00**	**470.00**	**48**
TITLUL I CHELTUIELI DE PERSONAL	**10**	*	**40.00**		**16.00**	**14.00**	**5.00**	**5.00**			
Cheltuieli salariale in bani	**10.01**	*	**40.00**		**16.00**	**14.00**	**5.00**	**5.00**			
Alocatii pentru transportul la si de la locul de munca	10.01.15		40.00		16.00	14.00	5.00	5.00			
TITLUL II BUNURI SI SERVICII	**20**	*	**603.95**		**129.27**	**202.68**	**161.00**	**111.00**	**456.00**	**470.00**	**48**
Bunuri si servicii	**20.01**	*	**454.90**		**91.34**	**179.56**	**127.00**	**57.00**	**456.00**	**470.00**	**48**
Furnituri de birou	20.01.01		20.00		4.93	7.07	3.00	5.00			
?ncalzit, Iluminat si forta motrica	20.01.03		139.47		12.73	61.74	60.00	5.00			
Apa, canal si salubritate	20.01.04		20.00		4.98	5.02	5.00	5.00			
Carburanti si lubrifianti	20.01.05		60.00		13.36	26.64	15.00	5.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08		20.00		3.71	6.29	6.00	4.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		195.43		51.63	72.80	38.00	33.00	456.00	470.00	48
Reparatii curente	20.02		115.32		35.32		30.00	50.00			
Deplasari, detasari, transferari	**20.06**	*	**6.00**			**4.00**	**1.00**	**1.00**			
Deplasari interne, deta??ri, transfer?ri	20.06.01		6.00			4.00	1.00	1.00			

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
Pregatire profesionala	20.13		2.00			2.00					
Protectia muncii	20.14		12.00		2.61	3.39	3.00	3.00			
Alte cheltuieli	**20.30**	*	**13.73**			**13.73**					
Alte cheltuieli cu bunuri si servicii	20.30.30		13.73			13.73					
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	**65.02.11**	*	**65.00**		**10.57**	**24.43**	**10.00**	**20.00**			
Internate si cantine pentru elevi	65.02.11.03		65.00		10.57	24.43	10.00	20.00			
TOTAL CHELTUIELI	**00**	*	**65.00**		**10.57**	**24.43**	**10.00**	**20.00**			
01. CHELTUIELI CURENTE	**01**	*	**65.00**		**10.57**	**24.43**	**10.00**	**20.00**			
TITLUL II BUNURI SI SERVICII	**20**	*	**65.00**		**10.57**	**24.43**	**10.00**	**20.00**			
Hrana	**20.03**	*	**65.00**		**10.57**	**24.43**	**10.00**	**20.00**			
Hrana pentru oameni	20.03.01		65.00		10.57	24.43	10.00	20.00			
Alte cheltuieli in domeniul invatamantului	65.02.50		11.00		5.00	6.00					
TOTAL CHELTUIELI	**00**	*	**11.00**		**5.00**	**6.00**					
01. CHELTUIELI CURENTE	**01**	*	**11.00**		**5.00**	**6.00**					
TITLUL IX ASISTENTA SOCIALA	**57**	*	**11.00**		**5.00**	**6.00**					
Ajutoare sociale	**57.02**	*	**11.00**		**5.00**	**6.00**					
Tichete de cre?? ?i tichete sociale pentru gr?dini??	57.02.03		11.00		5.00	6.00					
Sanatate (cod 66.02.06+66.02.50)	**66.02**	*	**300.00**		**36.00**	**230.00**	**20.00**	**14.00**	**100.00**	**100.00**	**10**
TOTAL CHELTUIELI	**00**	*	**300.00**		**36.00**	**230.00**	**20.00**	**14.00**	**100.00**	**100.00**	**10**
01. CHELTUIELI CURENTE	**01**	*	**100.00**		**36.00**	**30.00**	**20.00**	**14.00**	**100.00**	**100.00**	**10**
TITLUL I CHELTUIELI DE PERSONAL	**10**	*	**100.00**		**36.00**	**30.00**	**20.00**	**14.00**	**100.00**	**100.00**	**10**
Cheltuieli salariale in bani	**10.01**	*	**98.00**		**35.00**	**29.00**	**20.00**	**14.00**	**98.00**	**98.00**	**9**
Salarii de baza	10.01.01		93.50		33.00	28.00	19.00	13.50	93.50	93.50	9
Indemnizatii de hrana	10.01.17		4.50		2.00	1.00	1.00	0.50	4.50	4.50	
Contributii	**10.03**	*	**2.00**		**1.00**	**1.00**			**2.00**	**2.00**	
Contribu?ia asiguratorie pentru munc?	10.03.07		2.00		1.00	1.00			2.00	2.00	
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*	**200.00**			**200.00**					
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*	**200.00**			**200.00**					
Active fixe	**71.01**	*	**200.00**			**200.00**					
Mobilier, aparatura birotica si alte active corporale	71.01.03		200.00			200.00					

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
Servicii de sanatate publica	66.02.08		300.00		36.00	230.00	20.00	14.00	100.00	100.00	10
TOTAL CHELTUIELI	**00**	*	**300.00**		**36.00**	**230.00**	**20.00**	**14.00**	**100.00**	**100.00**	**10**
01. CHELTUIELI CURENTE	**01**	*	**100.00**		**36.00**	**30.00**	**20.00**	**14.00**	**100.00**	**100.00**	**10**
TITLUL I CHELTUIELI DE PERSONAL	**10**	*	**100.00**		**36.00**	**30.00**	**20.00**	**14.00**	**100.00**	**100.00**	**10**
Cheltuieli salariale in bani	**10.01**	*	**98.00**		**35.00**	**29.00**	**20.00**	**14.00**	**98.00**	**98.00**	**9**
Salarii de baza	10.01.01		93.50		33.00	28.00	19.00	13.50	93.50	93.50	9
Indemnizatii de hrana	10.01.17		4.50		2.00	1.00	1.00	0.50	4.50	4.50	
Contributii	**10.03**	*	**2.00**		**1.00**	**1.00**			**2.00**	**2.00**	
Contribu?ia asiguratorie pentru munc?	10.03.07		2.00		1.00	1.00			2.00	2.00	
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*	**200.00**			**200.00**					
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*	**200.00**			**200.00**					
Active fixe	**71.01**	*	**200.00**			**200.00**					
Mobilier, aparatura birotica si alte active corporale	71.01.03		200.00			200.00					
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	*	**1789.90**		**17.00**	**1724.90**	**32.00**	**16.00**	**67.00**	**67.00**	**6**
TOTAL CHELTUIELI	**00**	*	**1789.90**		**17.00**	**1724.90**	**32.00**	**16.00**	**67.00**	**67.00**	**6**
01. CHELTUIELI CURENTE	**01**	*	**1789.90**		**17.00**	**1724.90**	**32.00**	**16.00**	**67.00**	**67.00**	**6**
TITLUL I CHELTUIELI DE PERSONAL	**10**	*	**67.00**		**17.00**	**17.00**	**17.00**	**16.00**	**67.00**	**67.00**	**6**
Cheltuieli salariale in bani	**10.01**	*	**65.40**		**16.60**	**16.60**	**16.60**	**15.60**	**65.40**	**65.40**	**6**
Salarii de baza	10.01.01		61.10		15.20	15.30	15.30	15.30	61.10	61.10	6
Indemnizatii de hrana	10.01.17		4.30		1.40	1.30	1.30	0.30	4.30	4.30	
Contributii	**10.03**	*	**1.60**		**0.40**	**0.40**	**0.40**	**0.40**	**1.60**	**1.60**	
Contribu?ia asiguratorie pentru munc?	10.03.07		1.60		0.40	0.40	0.40	0.40	1.60	1.60	
Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE	**56**	*	**1677.90**			**1677.90**					
Programe finanaate din Fondul European de Dezvoltare Regional? (FEDR),	**56.48**	*	**1677.90**			**1677.90**					
Finantare nationala	56.48.01		212.47			212.47					
Finantare externa nerambursabila	56.48.02		1389.30			1389.30					
Cheltuieli neeligibile	56.48.03		76.13			76.13					
TITLUL XI ALTE CHELTUIELI	**59**	*	**45.00**			**30.00**	**15.00**				
Sume destinate finantarii programelor sportive realizate de structurile sportive de	59.20		30.00			30.00					
Actiuni cu caracter stiintific si social-cultural	59.22		15.00				15.00				

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	**67.02.03**	*	**1759.90**		**17.00**	**1694.90**	**32.00**	**16.00**	**67.00**	**67.00**	**6**
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02		67.00		17.00	17.00	17.00	16.00	67.00	67.00	6
TOTAL CHELTUIELI	**00**	*	**67.00**		**17.00**	**17.00**	**17.00**	**16.00**	**67.00**	**67.00**	**6**
01. CHELTUIELI CURENTE	**01**	*	**67.00**		**17.00**	**17.00**	**17.00**	**16.00**	**67.00**	**67.00**	**6**
TITLUL I CHELTUIELI DE PERSONAL	**10**	*	**67.00**		**17.00**	**17.00**	**17.00**	**16.00**	**67.00**	**67.00**	**6**
Cheltuieli salariale in bani	**10.01**	*	**65.40**		**16.60**	**16.60**	**16.60**	**15.60**	**65.40**	**65.40**	**6**
Salarii de baza	10.01.01		61.10		15.20	15.30	15.30	15.30	61.10	61.10	6
Indemnizatii de hrana	10.01.17		4.30		1.40	1.30	1.30	0.30	4.30	4.30	
Contributii	**10.03**	*	**1.60**		**0.40**	**0.40**	**0.40**	**0.40**	**1.60**	**1.60**	
Contribu?ia asiguratorie pentru munc?	10.03.07		1.60		0.40	0.40	0.40	0.40	1.60	1.60	
Camine culturale	67.02.03.07		1677.90			1677.90					
TOTAL CHELTUIELI	**00**	*	**1677.90**			**1677.90**					
01. CHELTUIELI CURENTE	**01**	*	**1677.90**			**1677.90**					
Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE	**56**	*	**1677.90**			**1677.90**					
Programe finanaate din Fondul European de Dezvoltare Regional? (FEDR),	**56.48**	*	**1677.90**			**1677.90**					
Finantare nationala	56.48.01		212.47			212.47					
Finantare externa nerambursabila	56.48.02		1389.30			1389.30					
Cheltuieli neeligibile	56.48.03		76.13			76.13					
Alte servicii culturale	67.02.03.30		15.00				15.00				
TOTAL CHELTUIELI	**00**	*	**15.00**				**15.00**				
01. CHELTUIELI CURENTE	**01**	*	**15.00**				**15.00**				
TITLUL XI ALTE CHELTUIELI	**59**	*	**15.00**				**15.00**				
Actiuni cu caracter stiintific si social-cultural	59.22		15.00				15.00				
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	**67.02.05**	*	**30.00**			**30.00**					
Sport	67.02.05.01		30.00			30.00					
TOTAL CHELTUIELI	**00**	*	**30.00**			**30.00**					
01. CHELTUIELI CURENTE	**01**	*	**30.00**			**30.00**					
TITLUL XI ALTE CHELTUIELI	**59**	*	**30.00**			**30.00**					
Sume destinate finantarii programelor sportive realizate de structurile sportive de	59.20		30.00			30.00					
Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la	**68.02**	*	**4427.00**		**690.00**	**2472.00**	**710.00**	**555.00**	**2096.00**	**2156.00**	**213**

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
TOTAL CHELTUIELI	**00**	*	**4427.00**		**690.00**	**2472.00**	**710.00**	**555.00**	**2096.00**	**2156.00**	**213**
01. CHELTUIELI CURENTE	**01**	*	**4427.00**		**690.00**	**2472.00**	**710.00**	**555.00**	**2096.00**	**2156.00**	**213**
TITLUL I CHELTUIELI DE PERSONAL	**10**	*	**1175.00**		**290.00**	**270.00**	**310.00**	**305.00**	**1175.00**	**1175.00**	**117**
Cheltuieli salariale in bani	**10.01**	*	**1148.00**		**284.00**	**264.00**	**302.50**	**297.50**	**1148.00**	**1148.00**	**114**
Salarii de baza	10.01.01		1063.50		263.00	242.80	281.30	276.40	1063.50	1063.50	106
Indemnizatii de hrana	10.01.17		84.50		21.00	21.20	21.20	21.10	84.50	84.50	8
Contributii	**10.03**	*	**27.00**		**6.00**	**6.00**	**7.50**	**7.50**	**27.00**	**27.00**	**2**
Contribu?ia asiguratorie pentru munc?	10.03.07		27.00		6.00	6.00	7.50	7.50	27.00	27.00	2
Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE	**56**	*	**1762.00**			**1762.00**					
Programe finanaate din Fondul European de Dezvoltare Regional? (FEDR),	**56.48**	*	**48.35**			**48.35**					
Finantare nationala	56.48.01		8.16				8.16				
Finantare externa nerambursabila	56.48.02		40.19			48.35	-8.16				
Programe finan?ate din Fondul Social European (FSE), aferente cadrului	**56.49**	*	**1713.65**			**1713.65**					
Finantare nationala	56.49.01		288.93				288.93				
Finantare externa nerambursabila	56.49.02		1424.72			1713.65	-288.93				
TITLUL IX ASISTENTA SOCIALA	**57**	*	**1490.00**		**400.00**	**440.00**	**400.00**	**250.00**	**921.00**	**981.00**	**96**
Ajutoare sociale	**57.02**	*	**1490.00**		**400.00**	**440.00**	**400.00**	**250.00**	**921.00**	**981.00**	**96**
Ajutoare sociale in numerar	57.02.01		1490.00		400.00	440.00	400.00	250.00	921.00	981.00	96
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	**68.02.05**	*	**2100.00**		**620.00**	**600.00**	**590.00**	**290.00**	**2021.00**	**2081.00**	**206**
Asistenta sociala in caz de invaliditate	68.02.05.02		2100.00		620.00	600.00	590.00	290.00	2021.00	2081.00	206
TOTAL CHELTUIELI	**00**	*	**2100.00**		**620.00**	**600.00**	**590.00**	**290.00**	**2021.00**	**2081.00**	**206**
01. CHELTUIELI CURENTE	**01**	*	**2100.00**		**620.00**	**600.00**	**590.00**	**290.00**	**2021.00**	**2081.00**	**206**
TITLUL I CHELTUIELI DE PERSONAL	**10**	*	**1100.00**		**270.00**	**250.00**	**290.00**	**290.00**	**1100.00**	**1100.00**	**110**
Cheltuieli salariale in bani	**10.01**	*	**1075.00**		**264.50**	**244.50**	**283.00**	**283.00**	**1075.00**	**1075.00**	**107**
Salarii de baza	10.01.01		995.00		244.50	224.50	263.00	263.00	995.00	995.00	99
Indemnizatii de hrana	10.01.17		80.00		20.00	20.00	20.00	20.00	80.00	80.00	8
Contributii	**10.03**	*	**25.00**		**5.50**	**5.50**	**7.00**	**7.00**	**25.00**	**25.00**	**2**
Contribu?ia asiguratorie pentru munc?	10.03.07		25.00		5.50	5.50	7.00	7.00	25.00	25.00	2
TITLUL IX ASISTENTA SOCIALA	**57**	*	**1000.00**		**350.00**	**350.00**	**300.00**		**921.00**	**981.00**	**96**
Ajutoare sociale	**57.02**	*	**1000.00**		**350.00**	**350.00**	**300.00**		**921.00**	**981.00**	**96**

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
Ajutoare sociale in numerar	57.02.01		1000.00		350.00	350.00	300.00		921.00	981.00	96
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	**68.02.15**	*	**490.00**		**50.00**	**90.00**	**100.00**	**250.00**			
Ajutor social	68.02.15.01		490.00		50.00	90.00	100.00	250.00			
TOTAL CHELTUIELI	**00**	*	**490.00**		**50.00**	**90.00**	**100.00**	**250.00**			
01. CHELTUIELI CURENTE	**01**	*	**490.00**		**50.00**	**90.00**	**100.00**	**250.00**			
TITLUL IX ASISTENTA SOCIALA	**57**	*	**490.00**		**50.00**	**90.00**	**100.00**	**250.00**			
Ajutoare sociale	**57.02**	*	**490.00**		**50.00**	**90.00**	**100.00**	**250.00**			
Ajutoare sociale in numerar	57.02.01		490.00		50.00	90.00	100.00	250.00			
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	**68.02.50**	*	**1837.00**		**20.00**	**1782.00**	**20.00**	**15.00**	**75.00**	**75.00**	**7**
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50		1837.00		20.00	1782.00	20.00	15.00	75.00	75.00	7
TOTAL CHELTUIELI	**00**	*	**1837.00**		**20.00**	**1782.00**	**20.00**	**15.00**	**75.00**	**75.00**	**7**
01. CHELTUIELI CURENTE	**01**	*	**1837.00**		**20.00**	**1782.00**	**20.00**	**15.00**	**75.00**	**75.00**	**7**
TITLUL I CHELTUIELI DE PERSONAL	**10**	*	**75.00**		**20.00**	**20.00**	**20.00**	**15.00**	**75.00**	**75.00**	**7**
Cheltuieli salariale in bani	**10.01**	*	**73.00**		**19.50**	**19.50**	**19.50**	**14.50**	**73.00**	**73.00**	**7**
Salarii de baza	10.01.01		68.50		18.50	18.30	18.30	13.40	68.50	68.50	6
Indemnizatii de hrana	10.01.17		4.50		1.00	1.20	1.20	1.10	4.50	4.50	
Contributii	**10.03**	*	**2.00**		**0.50**	**0.50**	**0.50**	**0.50**	**2.00**	**2.00**	
Contribu?ia asiguratorie pentru munc?	10.03.07		2.00		0.50	0.50	0.50	0.50	2.00	2.00	
Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE	**56**	*	**1762.00**			**1762.00**					
Programe finanaate din Fondul European de Dezvoltare Regional? (FEDR),	**56.48**	*	**48.35**			**48.35**					
Finantare nationala	56.48.01		8.16				8.16				
Finantare externa nerambursabila	56.48.02		40.19			48.35	-8.16				
Programe finan?ate din Fondul Social European (FSE), aferente cadrului	**56.49**	*	**1713.65**			**1713.65**					
Finantare nationala	56.49.01		288.93				288.93				
Finantare externa nerambursabila	56.49.02		1424.72			1713.65	-288.93				
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	**69.02**	*	**5817.46**		**195.00**	**4321.30**	**1217.16**	**84.00**	**660.00**	**660.00**	**66**
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	**70.02**	*	**5301.46**		**105.00**	**4088.30**	**1088.16**	**20.00**	**280.00**	**280.00**	**28**
TOTAL CHELTUIELI	**00**	*	**5301.46**		**105.00**	**4088.30**	**1088.16**	**20.00**	**280.00**	**280.00**	**28**
01. CHELTUIELI CURENTE	**01**	*	**3278.66**		**105.00**	**3108.00**	**45.66**	**20.00**	**280.00**	**280.00**	**28**
TITLUL II BUNURI SI SERVICII	**20**	*	**270.66**		**105.00**	**100.00**	**45.66**	**20.00**	**280.00**	**280.00**	**28**

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
Bunuri si servicii	**20.01**	*	**270.66**		**105.00**	**100.00**	**45.66**	**20.00**	**280.00**	**280.00**	**28**
?ncalzit, Iluminat si forta motrica	20.01.03		222.00		79.00	76.00	47.00	20.00	180.00	180.00	18
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		48.66		26.00	24.00	-1.34		100.00	100.00	10
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	**58**	*	**1244.00**			**1244.00**					
Sume aferente proiectelor finantate din Fondul de modernizare	**58.42**	*	**1244.00**			**1244.00**					
Sume din Fondul de Modernizare	58.42.01		1012.00			1012.00					
Sume aferente contributiei proprii a beneficiarilor	58.42.02		232.00			232.00					
Titlul XII ?Proiecte cu finan?are din sumele reprezentand asisten?a	**60**	*	**1764.00**			**1764.00**					
Fonduri europene nerambursabile	60.01		1458.00			1458.00					
Sume aferente TVA	60.03		306.00			306.00					
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*	**2022.80**			**980.30**	**1042.50**				
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*	**2022.80**			**980.30**	**1042.50**				
Active fixe	**71.01**	*	**2022.80**			**980.30**	**1042.50**				
Alte active fixe	71.01.30		2022.80			980.30	1042.50				
Locuinte (cod 70.02.03.01+70.02.03.30)	**70.02.03**	*	**1764.00**			**1764.00**					
Dezvoltarea sistemului de locuinte	70.02.03.01		1764.00			1764.00					
TOTAL CHELTUIELI	**00**	*	**1764.00**			**1764.00**					
01. CHELTUIELI CURENTE	**01**	*	**1764.00**			**1764.00**					
Titlul XII ?Proiecte cu finan?are din sumele reprezentand asisten?a	**60**	*	**1764.00**			**1764.00**					
Fonduri europene nerambursabile	60.01		1458.00			1458.00					
Sume aferente TVA	60.03		306.00			306.00					
Iluminat public si electrificari rurale	70.02.06		3537.46		105.00	2324.30	1088.16	20.00	280.00	280.00	28
TOTAL CHELTUIELI	**00**	*	**3537.46**		**105.00**	**2324.30**	**1088.16**	**20.00**	**280.00**	**280.00**	**28**
01. CHELTUIELI CURENTE	**01**	*	**1514.66**		**105.00**	**1344.00**	**45.66**	**20.00**	**280.00**	**280.00**	**28**
TITLUL II BUNURI SI SERVICII	**20**	*	**270.66**		**105.00**	**100.00**	**45.66**	**20.00**	**280.00**	**280.00**	**28**
Bunuri si servicii	**20.01**	*	**270.66**		**105.00**	**100.00**	**45.66**	**20.00**	**280.00**	**280.00**	**28**
?ncalzit, Iluminat si forta motrica	20.01.03		222.00		79.00	76.00	47.00	20.00	180.00	180.00	18
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		48.66		26.00	24.00	-1.34		100.00	100.00	10
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	**58**	*	**1244.00**			**1244.00**					
Sume aferente proiectelor finantate din Fondul de modernizare	**58.42**	*	**1244.00**			**1244.00**					

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
Sume din Fondul de Modernizare	58.42.01		1012.00			1012.00					
Sume aferente contributiei proprii a beneficiarilor	58.42.02		232.00			232.00					
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*	**2022.80**			**980.30**	**1042.50**				
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*	**2022.80**			**980.30**	**1042.50**				
Active fixe	**71.01**	*	**2022.80**			**980.30**	**1042.50**				
Alte active fixe	71.01.30		2022.80			980.30	1042.50				
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	**74.02**	*	**516.00**		**90.00**	**233.00**	**129.00**	**64.00**	**380.00**	**380.00**	**38**
TOTAL CHELTUIELI	**00**	*	**516.00**		**90.00**	**233.00**	**129.00**	**64.00**	**380.00**	**380.00**	**38**
01. CHELTUIELI CURENTE	**01**	*	**269.00**		**90.00**	**98.00**	**17.00**	**64.00**	**380.00**	**380.00**	**38**
TITLUL II BUNURI SI SERVICII	**20**	*	**245.00**		**90.00**	**74.00**	**17.00**	**64.00**	**380.00**	**380.00**	**38**
Bunuri si servicii	**20.01**	*	**225.00**		**90.00**	**54.00**	**17.00**	**64.00**	**360.00**	**360.00**	**36**
Piese de schimb	20.01.06		10.00		4.00	4.00	2.00		10.00	10.00	1
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		215.00		86.00	50.00	15.00	64.00	350.00	350.00	35
Alte cheltuieli	**20.30**	*	**20.00**			**20.00**			**20.00**	**20.00**	**2**
Prime de asigurare non-viata	20.30.03		20.00			20.00			20.00	20.00	2
TITLUL VII ALTE TRANSFERURI	**55**	*	**24.00**			**24.00**					
A. Transferuri interne.	**55.01**	*	**24.00**			**24.00**					
Sume reprezentand stimulentul pt. casarea autovehiculelor uzate	55.01.84		24.00			24.00					
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*	**247.00**			**135.00**	**112.00**				
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*	**247.00**			**135.00**	**112.00**				
Active fixe	**71.01**	*	**247.00**			**135.00**	**112.00**				
Constructii	71.01.01		100.00				100.00				
Ma?ini, echipamente si mijloace de transport	71.01.02		147.00			135.00	12.00				
Reducerea si controlul poluarii	74.02.03		24.00			24.00					
TOTAL CHELTUIELI	**00**	*	**24.00**			**24.00**					
01. CHELTUIELI CURENTE	**01**	*	**24.00**			**24.00**					
TITLUL VII ALTE TRANSFERURI	**55**	*	**24.00**			**24.00**					
A. Transferuri interne.	**55.01**	*	**24.00**			**24.00**					
Sume reprezentand stimulentul pt. casarea autovehiculelor uzate	55.01.84		24.00			24.00					
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	**74.02.05**	*	**245.00**		**90.00**	**74.00**	**17.00**	**64.00**	**380.00**	**380.00**	**38**

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02		245.00		90.00	74.00	17.00	64.00	380.00	380.00	38
TOTAL CHELTUIELI	**00**	*	**245.00**		**90.00**	**74.00**	**17.00**	**64.00**	**380.00**	**380.00**	**38**
01. CHELTUIELI CURENTE	**01**	*	**245.00**		**90.00**	**74.00**	**17.00**	**64.00**	**380.00**	**380.00**	**38**
TITLUL II BUNURI SI SERVICII	**20**	*	**245.00**		**90.00**	**74.00**	**17.00**	**64.00**	**380.00**	**380.00**	**38**
Bunuri si servicii	**20.01**	*	**225.00**		**90.00**	**54.00**	**17.00**	**64.00**	**360.00**	**360.00**	**36**
Piese de schimb	20.01.06		10.00		4.00	4.00	2.00		10.00	10.00	1
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		215.00		86.00	50.00	15.00	64.00	350.00	350.00	35
Alte cheltuieli	**20.30**	*	**20.00**			**20.00**			**20.00**	**20.00**	**2**
Prime de asigurare non-viata	20.30.03		20.00			20.00			20.00	20.00	2
Canalizarea si tratarea apelor reziduale	74.02.06		247.00			135.00	112.00				
TOTAL CHELTUIELI	**00**	*	**247.00**			**135.00**	**112.00**				
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*	**247.00**			**135.00**	**112.00**				
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*	**247.00**			**135.00**	**112.00**				
Active fixe	**71.01**	*	**247.00**			**135.00**	**112.00**				
Constructii	71.01.01		100.00				100.00				
Ma?ini, echipamente si mijloace de transport	71.01.02		147.00			135.00	12.00				
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	**79.02**	*	**7919.60**		**90.00**	**7551.60**	**248.00**	**30.00**	**280.00**	**280.00**	**28**
Transporturi (cod 84.02.03+84.02.06+84.02.50)	**84.02**	*	**7919.60**		**90.00**	**7551.60**	**248.00**	**30.00**	**280.00**	**280.00**	**28**
TOTAL CHELTUIELI	**00**	*	**7919.60**		**90.00**	**7551.60**	**248.00**	**30.00**	**280.00**	**280.00**	**28**
01. CHELTUIELI CURENTE	**01**	*	**430.00**		**90.00**	**62.00**	**248.00**	**30.00**	**280.00**	**280.00**	**28**
TITLUL II BUNURI SI SERVICII	**20**	*	**430.00**		**90.00**	**62.00**	**248.00**	**30.00**	**280.00**	**280.00**	**28**
Bunuri si servicii	**20.01**	*	**180.00**		**90.00**	**62.00**	**-2.00**	**30.00**	**280.00**	**280.00**	**28**
Carburanti si lubrifianti	20.01.05		70.00		20.00	20.00	20.00	10.00	70.00	70.00	7
Piese de schimb	20.01.06		30.00			10.00	10.00	10.00	30.00	30.00	3
Materiale si prestari de servicii cu caracter functional	20.01.09		30.00		20.00	5.00	5.00		30.00	30.00	3
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		50.00		50.00	27.00	-37.00	10.00	150.00	150.00	15
Reparatii curente	20.02		250.00				250.00				
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*	**7489.60**			**7489.60**					
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*	**7489.60**			**7489.60**					
Active fixe	**71.01**	*	**7489.60**			**7489.60**					

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
Constructii	71.01.01		7489.60			7489.60					
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	**84.02.03**	*	**7919.60**		**90.00**	**7551.60**	**248.00**	**30.00**	**280.00**	**280.00**	**28**
Drumuri si poduri	84.02.03.01		7919.60		90.00	7551.60	248.00	30.00	280.00	280.00	28
TOTAL CHELTUIELI	**00**	*	**7919.60**		**90.00**	**7551.60**	**248.00**	**30.00**	**280.00**	**280.00**	**28**
01. CHELTUIELI CURENTE	**01**	*	**430.00**		**90.00**	**62.00**	**248.00**	**30.00**	**280.00**	**280.00**	**28**
TITLUL II BUNURI SI SERVICII	**20**	*	**430.00**		**90.00**	**62.00**	**248.00**	**30.00**	**280.00**	**280.00**	**28**
Bunuri si servicii	**20.01**	*	**180.00**		**90.00**	**62.00**	**-2.00**	**30.00**	**280.00**	**280.00**	**28**
Carburanti si lubrifianti	20.01.05		70.00		20.00	20.00	20.00	10.00	70.00	70.00	7
Piese de schimb	20.01.06		30.00			10.00	10.00	10.00	30.00	30.00	3
Materiale si prestari de servicii cu caracter functional	20.01.09		30.00		20.00	5.00	5.00		30.00	30.00	3
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		50.00		50.00	27.00	-37.00	10.00	150.00	150.00	15
Reparatii curente	20.02		250.00				250.00				
70. CHELTUIELI DE CAPITAL (70=71+72+75)	**70**	*	**7489.60**			**7489.60**					
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	**71**	*	**7489.60**			**7489.60**					
Active fixe	**71.01**	*	**7489.60**			**7489.60**					
Constructii	71.01.01		7489.60			7489.60					
VII. REZERVE, EXCEDENT / DEFICIT	96.02										
DEFICIT	99.02										

PRIMAR

BURLACU ADRIAN

CONTABIL

DOLOIU AURORA

JUDETUL BUZAU
COMUNA BECENI

Bugetul instit. publice si activit. finantate integral sau partial din venituri proprii Sursa E+F+G

(mii lei)

August / 2026

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	**00.01**	*	**968.00**		**389.10**	**353.40**	**160.00**	**65.50**	**750.00**	**750.00**	**750.00**
I. VENITURI CURENTE (cod 00.03+00.12)	**00.02**	*	**968.00**		**389.10**	**353.40**	**160.00**	**65.50**	**750.00**	**750.00**	**750.00**
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12**	*	**968.00**		**389.10**	**353.40**	**160.00**	**65.50**	**750.00**	**750.00**	**750.00**
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)	**00.13**	*	**150.00**		**50.00**	**100.00**					
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	**30.10**	*	**150.00**		**50.00**	**100.00**					
Venituri din utilizarea pasunilor comunale	30.10.09		150.00		50.00	100.00					
C2. VANZARI DE BUNURI SI SERVICII (cod	**00.14**	*	**818.00**		**339.10**	**253.40**	**160.00**	**65.50**	**750.00**	**750.00**	**750.00**
Venituri din prestari de servicii si alte activitati (cod	**33.10**	*	**818.00**		**339.10**	**253.40**	**160.00**	**65.50**	**750.00**	**750.00**	**750.00**
Venituri din prestari de servicii	33.10.08		753.00		329.00	223.50	150.00	50.50	750.00	750.00	750.00
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14		65.00		10.10	29.90	10.00	15.00			

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
TOTAL CHELTUIELI (cod 50.10+59.10+64.10+69.10+79.10)	**49.10**	*	**968.00**		**389.10**	**353.40**	**160.00**	**65.50**	**750.00**	**750.00**	**750.00**
TOTAL CHELTUIELI	**00**	*	**968.00**		**389.10**	**353.40**	**160.00**	**65.50**	**750.00**	**750.00**	**750.00**
01. CHELTUIELI CURENTE	**01**	*	**968.00**		**389.10**	**353.40**	**160.00**	**65.50**	**750.00**	**750.00**	**750.00**
TITLUL I CHELTUIELI DE PERSONAL	**10**	*	**156.00**		**57.00**	**41.50**	**41.50**	**16.00**	**156.00**	**156.00**	**156.00**
Cheltuieli salariale in bani	**10.01**	*	**152.50**		**55.00**	**41.00**	**41.00**	**15.50**	**152.50**	**152.50**	**152.50**
Salarii de baza	10.01.01		145.00		50.00	40.00	40.00	15.00	145.00	145.00	145.00
Indemnizatii de hrana	10.01.17		7.50		5.00	1.00	1.00	0.50	7.50	7.50	7.50
Contributii	**10.03**	*	**3.50**		**2.00**	**0.50**	**0.50**	**0.50**	**3.50**	**3.50**	**3.50**
Contribu?ia asiguratorie pentru munc?	10.03.07		3.50		2.00	0.50	0.50	0.50	3.50	3.50	3.50
TITLUL II BUNURI SI SERVICII	**20**	*	**812.00**		**332.10**	**311.90**	**118.50**	**49.50**	**594.00**	**594.00**	**594.00**
Bunuri si servicii	**20.01**	*	**743.00**		**321.00**	**281.00**	**107.50**	**33.50**	**593.00**	**593.00**	**593.00**
?ncalzit, Iluminat si forta motrica	20.01.03		3.00		1.00	1.00	0.50	0.50	3.00	3.00	3.00
Carburanti si lubrifianti	20.01.05		140.00		30.00	80.00	15.00	15.00	90.00	90.00	90.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		600.00		290.00	200.00	92.00	18.00	500.00	500.00	500.00
Hrana	**20.03**	*	**65.00**		**10.10**	**29.90**	**10.00**	**15.00**			
Hrana pentru oameni	20.03.01		65.00		10.10	29.90	10.00	15.00			
Protectia muncii	20.14		4.00		1.00	1.00	1.00	1.00	1.00	1.00	1.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD	**64.10**	*	**65.00**		**10.10**	**29.90**	**10.00**	**15.00**			
Invatamant (COD 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	**65.10**	*	**65.00**		**10.10**	**29.90**	**10.00**	**15.00**			
TOTAL CHELTUIELI	**00**	*	**65.00**		**10.10**	**29.90**	**10.00**	**15.00**			
01. CHELTUIELI CURENTE	**01**	*	**65.00**		**10.10**	**29.90**	**10.00**	**15.00**			
TITLUL II BUNURI SI SERVICII	**20**	*	**65.00**		**10.10**	**29.90**	**10.00**	**15.00**			
Hrana	**20.03**	*	**65.00**		**10.10**	**29.90**	**10.00**	**15.00**			
Hrana pentru oameni	20.03.01		65.00		10.10	29.90	10.00	15.00			
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	**65.10.11**	*	**65.00**		**10.10**	**29.90**	**10.00**	**15.00**			
Internate si cantine pentru elevi	65.10.11.03		65.00		10.10	29.90	10.00	15.00			
TOTAL CHELTUIELI	**00**	*	**65.00**		**10.10**	**29.90**	**10.00**	**15.00**			
01. CHELTUIELI CURENTE	**01**	*	**65.00**		**10.10**	**29.90**	**10.00**	**15.00**			
TITLUL II BUNURI SI SERVICII	**20**	*	**65.00**		**10.10**	**29.90**	**10.00**	**15.00**			

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
Hrana	**20.03**	*	**65.00**		**10.10**	**29.90**	**10.00**	**15.00**			
Hrana pentru oameni	20.03.01		65.00		10.10	29.90	10.00	15.00			
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU	**69.10**	*	**753.00**		**329.00**	**223.50**	**150.00**	**50.50**	**750.00**	**750.00**	**750.00**
Protectia mediului (cod 74.10.03+74.10.04)	**74.10**	*	**753.00**		**329.00**	**223.50**	**150.00**	**50.50**	**750.00**	**750.00**	**750.00**
TOTAL CHELTUIELI	**00**	*	**753.00**		**329.00**	**223.50**	**150.00**	**50.50**	**750.00**	**750.00**	**750.00**
01. CHELTUIELI CURENTE	**01**	*	**753.00**		**329.00**	**223.50**	**150.00**	**50.50**	**750.00**	**750.00**	**750.00**
TITLUL I CHELTUIELI DE PERSONAL	**10**	*	**156.00**		**57.00**	**41.50**	**41.50**	**16.00**	**156.00**	**156.00**	**156.00**
Cheltuieli salariale in bani	**10.01**	*	**152.50**		**55.00**	**41.00**	**41.00**	**15.50**	**152.50**	**152.50**	**152.50**
Salarii de baza	10.01.01		145.00		50.00	40.00	40.00	15.00	145.00	145.00	145.00
Indemnizatii de hrana	10.01.17		7.50		5.00	1.00	1.00	0.50	7.50	7.50	7.50
Contributii	**10.03**	*	**3.50**		**2.00**	**0.50**	**0.50**	**0.50**	**3.50**	**3.50**	**3.50**
Contribu?ia asiguratorie pentru munc?	10.03.07		3.50		2.00	0.50	0.50	0.50	3.50	3.50	3.50
TITLUL II BUNURI SI SERVICII	**20**	*	**597.00**		**272.00**	**182.00**	**108.50**	**34.50**	**594.00**	**594.00**	**594.00**
Bunuri si servicii	**20.01**	*	**593.00**		**271.00**	**181.00**	**107.50**	**33.50**	**593.00**	**593.00**	**593.00**
?ncalzit, Iluminat si forta motrica	20.01.03		3.00		1.00	1.00	0.50	0.50	3.00	3.00	3.00
Carburanti si lubrifianti	20.01.05		90.00		30.00	30.00	15.00	15.00	90.00	90.00	90.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		500.00		240.00	150.00	92.00	18.00	500.00	500.00	500.00
Protectia muncii	20.14		4.00		1.00	1.00	1.00	1.00	1.00	1.00	1.00
Salubritate si gestiunea deseurilor(cod 74.10.05.01+74.10.05.02)	**74.10.05**	*	**753.00**		**329.00**	**223.50**	**150.00**	**50.50**	**750.00**	**750.00**	**750.00**
Colectarea, tratarea si distrugerea deseurilor	74.10.05.02		753.00		329.00	223.50	150.00	50.50	750.00	750.00	750.00
TOTAL CHELTUIELI	**00**	*	**753.00**		**329.00**	**223.50**	**150.00**	**50.50**	**750.00**	**750.00**	**750.00**
01. CHELTUIELI CURENTE	**01**	*	**753.00**		**329.00**	**223.50**	**150.00**	**50.50**	**750.00**	**750.00**	**750.00**
TITLUL I CHELTUIELI DE PERSONAL	**10**	*	**156.00**		**57.00**	**41.50**	**41.50**	**16.00**	**156.00**	**156.00**	**156.00**
Cheltuieli salariale in bani	**10.01**	*	**152.50**		**55.00**	**41.00**	**41.00**	**15.50**	**152.50**	**152.50**	**152.50**
Salarii de baza	10.01.01		145.00		50.00	40.00	40.00	15.00	145.00	145.00	145.00
Indemnizatii de hrana	10.01.17		7.50		5.00	1.00	1.00	0.50	7.50	7.50	7.50
Contributii	**10.03**	*	**3.50**		**2.00**	**0.50**	**0.50**	**0.50**	**3.50**	**3.50**	**3.50**
Contribu?ia asiguratorie pentru munc?	10.03.07		3.50		2.00	0.50	0.50	0.50	3.50	3.50	3.50
TITLUL II BUNURI SI SERVICII	**20**	*	**597.00**		**272.00**	**182.00**	**108.50**	**34.50**	**594.00**	**594.00**	**594.00**

Bugetul instit. publice si activit. finantate integral sau partial din venituri proprii Sursa E+F+G

(mii lei)

August / 2026

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
Bunuri si servicii	**20.01**	*	**593.00**		**271.00**	**181.00**	**107.50**	**33.50**	**593.00**	**593.00**	**593.00**
?ncalzit, Iluminat si forta motrica	20.01.03		3.00		1.00	1.00	0.50	0.50	3.00	3.00	3.00
Carburanti si lubrifianti	20.01.05		90.00		30.00	30.00	15.00	15.00	90.00	90.00	90.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		500.00		240.00	150.00	92.00	18.00	500.00	500.00	500.00
Protectia muncii	20.14		4.00		1.00	1.00	1.00	1.00	1.00	1.00	1.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	**79.10**	*	**150.00**		**50.00**	**100.00**					
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	**83.10**	*	**150.00**		**50.00**	**100.00**					
TOTAL CHELTUIELI	**00**	*	**150.00**		**50.00**	**100.00**					
01. CHELTUIELI CURENTE	**01**	*	**150.00**		**50.00**	**100.00**					
TITLUL II BUNURI SI SERVICII	**20**	*	**150.00**		**50.00**	**100.00**					
Bunuri si servicii	**20.01**	*	**150.00**		**50.00**	**100.00**					
Carburanti si lubrifianti	20.01.05		50.00			50.00					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		100.00		50.00	50.00					
Agricultura (cod 83.10.03.07+83.10.03.30)	**83.10.03**	*	**150.00**		**50.00**	**100.00**					
Alte cheltuieli in domeniul agriculturii	83.10.03.30		150.00		50.00	100.00					
TOTAL CHELTUIELI	**00**	*	**150.00**		**50.00**	**100.00**					
01. CHELTUIELI CURENTE	**01**	*	**150.00**		**50.00**	**100.00**					
TITLUL II BUNURI SI SERVICII	**20**	*	**150.00**		**50.00**	**100.00**					
Bunuri si servicii	**20.01**	*	**150.00**		**50.00**	**100.00**					
Carburanti si lubrifianti	20.01.05		50.00			50.00					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		100.00		50.00	50.00					
VII. REZERVE, EXCEDENT / DEFICIT	96.10										
DEFICIT(COD 49.10-00.01)	99.10										

PRIMAR

BURLACU ADRIAN

CONTABIL

DOLOIU AURORA