ANEXA NR.1 LA HCL EZERIȘ NR. 47/19.05.2026
VENITURI SI CHELTUIELI ALE BUGETULUI LOCAL

VENITURI	Cod indicator	PROGRAM 2026	Trim I	Trim II	Trim III	Trim IV
VENITURI TOTAL		**+308,00**	**0**	**+161,00**	**+57,00**	**+90,00**
Sume def. din TVA pt. fin. chelt.desc.la niv.com.	11.02.02	+308,00	0	+161,00	+57,00	+90,00
CHELTUIELI TOTAL		**+308,00**	**0**	**+161,00**	**+57,00**	**+90,00**
Invatamant	**65.02**	**+308,00**	**+21,00**	**+140,00**	**+57,00**	**+90,00**
-asistenta sociala	65.02.57	+308,00	+21,00	+140,00	+57,00	+90,00
Suport alimentar	*57.02.05*	*+308,00*	*+21,00*	*+140,00*	*+57,00*	*+90,00*
Alte servicii auxiliare	*65.02.11.30*	*+308,00*	*+21,00*	*+140,00*	*+57,00*	*+90,00*
Asig.si asistenţă socială	**68.02**	0	-21,00	+21,00	0	0
- cheltuieli de personal	68.02.10	0	-21,00	+21,00	0	0
Salarii de baza	*10.01.01*	*0*	*-21,00*	*+21,00*	*0*	*0*
Asistenta sociala in caz de invaliditate	*68.02.05.02*	*0*	*-21,00*	*+21,00*	*0*	*0*

PREȘEDINTE DE ȘEDINȚĂ
STEFONI ION

CONTRASEMNEAZĂ, SECRETAR GENERAL
LUCHIAN ELENA