Judetul: Mures
Unitatea administrativ-teritoriala: Comuna Ibanesti
Institutia publica: SPAAC

Formular **11/01**

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII PE ANUL 2026 - VENITURI

-lei-

Denumire indicatori	Cod Indicator	Buget initial	Influenta + / -	Buget rectificat	Prevederi trimestriale			
					Trim I	Trim II	Trim III	Trim IV
A	B	1=4+5+6+7	2	3	4	5	6	7
TOTAL VENITURI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE	00.01	652,000	137,000	789,000	275,400	218,000	165,600	130,000
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	652,000	137,000	789,000	275,400	218,000	165,600	130,000
C. VENITURI NEFISCALE (cod 00.13 + 00.14)	00.12	652,000	137,000	789,000	275,400	218,000	165,600	130,000
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10 + 34.10 + 35.10 + 36.10 + 37.10)	00.14	652,000	137,000	789,000	275,400	218,000	165,600	130,000
Diverse venituri (cod 36.10.50)	36.10	652,000	137,000	789,000	275,400	218,000	165,600	130,000
Alte venituri	36.10.50	652,000	137,000	789,000	275,400	218,000	165,600	130,000
TOTAL VENITURI SECTIUNEA DE FUNCTIONARE (cod 00.02 + 00.17)	00.01 SF	652,000	137,000	789,000	275,400	218,000	165,600	130,000
I. VENITURI CURENTE (cod 00.03 + 00.12)	00.02	652,000	137,000	789,000	275,400	218,000	165,600	130,000
C. VENITURI NEFISCALE (cod 00.13 + 00.14)	00.12	652,000	137,000	789,000	275,400	218,000	165,600	130,000
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10 + 34.10 + 35.10 + 36.10 + 37.10)	00.14	652,000	137,000	789,000	275,400	218,000	165,600	130,000
Diverse venituri (cod 36.10.25+36.10.50)	36.10	652,000	137,000	789,000	275,400	218,000	165,600	130,000
Alte venituri	36.10.50	652,000	137,000	789,000	275,400	218,000	165,600	130,000

Conducatorul institutiei

Conducatorul compartimentului financiar - contabil

