ANEXA Nr. 3:

JUDEŢUL PRAHOVA

Unitatea administrativ-teritorială ORASUL URLATI

Formular |11|

PROPUNERE " Bugetul general consolidat al unităţii/subdiviziunii administrativ-teritoriale pe anul 2026"

Rectificare buget 29.10.2026

mii lei

	Cod rând	Bugetul local	Bugetul instituţiilor publice finanţe din venituri proprii şi subvenţii din bugetul local	Bugetul instituţiilor publice finanţate integral din venituri proprii	Bugetul împrumuturilor		Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**)	Total buget general
					externe	interne			(se scad)	
A	0	1	2	3	4	5	6	'7=1+2+3+4+5+6	8	9=7-8
VENITURI TOTAL (rd. 02+18+19+20+23)	**01**	**53,159.91**	**54,021.06**	**0.00**	**0.00**	**0.00**	**0.00**	**107,180.97**	**2,992.00**	**104,188.97**
Venituri curente (rd. 03+17)	**02**	**43,497.50**	**16,971.52**	**0.00**	**0.00**	**0.00**	**0.00**	**60,469.02**		**60,469.02**
Venituri fiscale (rd. 04+06+09+10+11+16)	**03**	**40,837.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,837.50**		**40,837.50**
Impozit pe venit, profit şi câştiguri din capital de la persoane juridice, din care:	04							0.00		0.00
Impozit pe profit	05							0.00		0.00
Impozit pe venit, profit şi câştiguri din capital de la persoane fizice (rd. 07+ rd. 08). din care:	06	15,233.00	0.00	0.00	0.00	0.00	0.00	15,233.00		15,233.00
Cod.04.02-Impozitul pe veniturile din transferul proprietăţilor imobiliare din patrimoniul personal *)	07	220.00						220.00		220.00
Cote şi sume defalcate din impozitul pe venit	08	15,013.00						15,013.00		15,013.00
Cod.00.07-Alte impozite pe venit, profit şi câştiguri din capital	09							0.00		0.00
Cod. 00.09-Impozite şi taxe pe proprietate	10	13,430.00						13,430.00		13,430.00
Cod.00.10-Impozite şi taxe pe bunuri şi servicii (rd. 12 la rd. 15)	11	11,181.50	0.00	0.00	0.00	0.00	0.00	11,181.50		11,181.50
Sume defalcate din TVA	12	7,520.50						7,520.50		7,520.50
Alte impozite şi taxe generale pe bunuri şi servicii	13							0.00		0.00
Taxe pe servicii specifice	14	5.00						5.00		5.00
Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfăşurarea de activităţi	15	3,656.00						3,656.00		3,656.00
Alte impozite şi taxe fiscale	16	993.00						993.00		993.00
Venituri nefiscale	17	2,660.00	16,971.52					19,631.52		19,631.52
Venituri din capital	18	38.50						38.50		38.50

Operaţiuni financiare	19		0.00					0.00		0.00
Subvenţii (rd. 21 + 22)	20	4,306.91	37,049.54	0.00	0.00	0.00	0.00	41,356.45	2,992.00	38,364.45
Subvenţii de la bugetul de stat	21	2,242.00	4,645.68					6,887.68		6,887.68
Subvenţii de la alte administraţii	22	2,064.91	32,403.86					34,468.77	2,992.00	31,476.77
Sume primite de la UE în contul plăţilor efectuate	23	5,317.00						5,317.00		5,317.00
CHELTUIELI-TOTAL (rd. 25+36+37+40+41)	**24**	**58,693.53**	**66,272.46**	**0.00**	**0.00**	**0.00**	**0.00**	**124,965.99**	**2,992.00**	**121,973.99**
Cheltuieli curente (rd. 26 la 35)	**25**	**37,817.84**	**56,523.01**	**0.00**	**0.00**	**0.00**	**0.00**	**94,340.85**		**94,340.85**
Cheltuieli de personal	26	12,997.00	16,140.08					29,137.08		29,137.08
Bunuri şi servicii	27	9,999.35	10,932.67					20,932.02		20,932.02
Dobânzi	28	40.00						40.00		40.00
Subvenţii	29							0.00		0.00
Fonduri de rezerva	30	238.60						238.60		238.60
Transferuri între unităţi ale administraţiei publice	31	2,992.00						2,992.00	2,992.00	0.00
Alte transferuri	32							0.00		0.00
Proiecte cu finanţare din Fonduri externe nerambursabile postaderare	33	7,747.80	29,383.26					37,131.06		37,131.06
Asistenţă socială	34	3,203.09						3,203.09		3,203.09
Alte cheltuieli	35	600.00	67.00					667.00		667.00
Cheltuieli de capital	**36**	**20,799.22**	**9,832.20**					**30,631.42**	**0.00**	**30,631.42**
Operaţiuni financiare rd.(38+39)	**37**	**120.00**		**0.00**	**0.00**	**0.00**	**0.00**	**120.00**		**120.00**
Împrumuturi acordate	38							0.00		0.00
Rambursări de credite externe şi interne	39	120.00						120.00		120.00
Plăţi efectuate în anii precedenţi şi recuperate în anul curent	40	-43.53	-82.75					-126.28		-126.28
Rezerve	41							0.00		0.00
EXCEDENT(+)/DEFICIT(-) [1] (rd. 01 - rd. 24)	**42**	**-5,533.62**	**-12,251.40**	**0.00**	**0.00**	**0.00**	**0.00**	**-17,785.02**		**-17,785.02**
TOTAL CHELTUIELI PE CAPITOLE:	**43**	**58,693.53**	**66,272.46**	**0.00**	**0.00**	**0.00**	**0.00**	**124,965.99**	**2,992.00**	**121,973.99**
CAP.51- Autorităţi publice şi acţiuni externe	**44**	**8,692.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,692.35**		**8,692.35**
Secţiunea de funcţionare	45	7,117.35						7,117.35		7,117.35
Secţiunea de dezvoltare	46	1,575.00						1,575.00		1,575.00
CAP.54 - Alte servicii publice generale	**47**	**713.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**713.60**		**713.60**
Secţiunea de funcţionare	48	713.60						713.60		713.60
Secţiunea de dezvoltare	49	0.00						0.00		0.00
CAP. 55 - Tranzacţii privind datoria publică şi	**50**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.00**		**40.00**
Secţiunea de funcţionare	51	40.00						40.00		40.00
Secţiunea de dezvoltare	52	0.00						0.00		0.00
CAP. 56 - Transferuri cu caracter general între diferite nivele ale administraţiei	**53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**
Secţiunea de funcţionare	54							0.00		0.00
Secţiunea de dezvoltate	55							0.00		0.00
CAP. 60 -Apărare	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**
Secţiunea de funcţionate	57							0.00		0.00
Secţiunea de dezvoltare	58							0.00		0.00
CAP.61- Ordine publică şi siguranţa naţională	**59**	**1,465.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,465.00**		**1,465.00**
Secţiunea de funcţionare	60	1,365.00						1,365.00		1,365.00
Secţiunea de dezvoltare	61	100.00						100.00		100.00
CAP.65- +Învăţământ	**62**	**9,277.50**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,677.50**	**0.00**	**9,677.50**
Secţiunea de funcţionare	63	2,818.90	400.00					3,218.90		3,218.90
Secţiunea de dezvoltare	64	6,458.60						6,458.60		6,458.60
CAP.66- Sănătate	**65**	**3,435.00**	**64,802.46**	**0.00**	**0.00**	**0.00**	**0.00**	**68,237.46**	**1,990.00**	**66,247.46**
Secţiunea de funcţionare	66	1,085.00	25,837.00					26,922.00	490.00	26,432.00

Secţiunea de dezvoltare	67	2,350.00	38,965.46					41,315.46	1,500.00	39,815.46
CAP.67-Cultura, recreere şi religie	**68**	**2,784.00**	**1,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,854.00**	**1,002.00**	**2,852.00**
Secţiunea de funcţionare	69	2,214.00	820.00					3,034.00	752.00	2,282.00
Secţiunea de dezvoltare	70	570.00	250.00					820.00	250.00	570.00
CAP. 68 - Asigurări şi asistenţă socială	**71**	**8,081.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,081.40**		**8,081.40**
Secţiunea de funcţionare	72	7,229.00	0.00					7,229.00		7,229.00
Secţiunea de dezvoltare	73	852.40						852.40		852.40
CAP. 70- Locuinţe, servicii şi dezvoltare publică	**74**	**11,931.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,931.68**		**11,931.68**
Secţiunea de funcţionare	75	3,216.28						3,216.28		3,216.28
Secţiunea de dezvoltare	76	8,715.40						8,715.40		8,715.40
CAP. 74- Protecţia mediului	**77**	**2,733.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,733.00**		**2,733.00**
Secţiunea de funcţionare	78	691.00						691.00		691.00
Secţiunea de dezvoltare	79	2,042.00						2,042.00		2,042.00
CAP.80 -Acţiuni generale economice, comerciale şi de	**80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**
Secţiunea de funcţionare	81	0.00						0.00		0.00
Secţiunea de dezvoltare	82	0.00						0.00		0.00
CAP. 81- Combustibili şi energie	**83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**
Secţiunea de funcţionare	84	0.00						0.00		0.00
Secţiunea de dezvoltare	85							0.00		0.00
CAP.83-Agricultura, silvicultura, piscicultura şi	**86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**
Secţiunea de funcţionare	87	0.00						0.00		0.00
Secţiunea de dezvoltare	88							0.00		0.00
CAP. 84- Transporturi	**89**	**9,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,540.00**		**9,540.00**
Secţiunea de funcţionare	90	1,910.00						1,910.00		1,910.00
Secţiunea de dezvoltate	91	7,630.00						7,630.00		7,630.00
CAP.87-Alte acţiuni economice	**92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**
Secţiunea de funcţionate	93							0.00		0.00
Secţiunea de dezvoltate	94							0.00		0.00

1) deficit finanţat din excedentul anilor precedenţi

*) Numai restanţe din anii precedenţi

**) Se înscriu transferurile de sume dintre bugetele care compun bugetul general centralizat

ORDONATOR PRINCIPAL DE CREDITE,

Machitescu Marian

Intocmit,

Dinu Daniela Nicoleta [redacted]

ROMÂNIA ★ ORAȘUL URLAȚI JUDEȚUL PRAHOVA

ANEXA Nr. 3:

JUDEŢUL PRAHOVA

Unitatea administrativ-teritorială ORASUL URLATI

Formular |11|

Estimari " Bugetul general consolidat al unităţii/subdiviziunii administrativ-teritoriale pe anul 2027"

rectificare 29.10.2026

mii lei

	Cod rând	Bugetul local	Bugetul instituţiilor publice finanţe din venituri proprii şi subvenţii din bugetul local	Bugetul instituţiilor publice finanţate integral din venituri proprii	Bugetul împrumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
VENITURI TOTAL (rd. 02+18+19+20+23)	**01**	**45,856.00**	**26,531.00**	**0.00**	**0.00**	**0.00**	**72,387.00**	**800.00**	**71,587.00**
Venituri curente (rd. 03+17)	**02**	**45,519.00**	**16,731.00**	**0.00**	**0.00**	**0.00**	**62,250.00**		**62,250.00**
Venituri fiscale (rd. 04+06+09+10+11+16)	**03**	**43,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,268.00**		**43,268.00**
Impozit pe venit, profit şi câştiguri din capital de la persoane juridice, din care:	04						0.00		0.00
Impozit pe profit	05						0.00		0.00
Impozit pe venit, profit şi câştiguri din capital de la persoane fizice (rd. 07+ rd. 08), din care:	06	17,549.00	0.00	0.00	0.00	0.00	17,549.00		17,549.00
Cod.04.02-Impozitul pe veniturile din transferul proprietăţilor imobiliare din patrimoniul personal *)	07	225.00					225.00		225.00
Cote şi sume defalcate din impozitul pe venit	08	17,324.00					17,324.00		17,324.00
Cod.00.07-Alte impozite pe venit, profit şi câştiguri din capital	09						0.00		0.00
Cod. 00.09-Impozite şi taxe pe proprietate	10	13,500.00					13,500.00		13,500.00
Cod.00.10-Impozite şi taxe pe bunuri şi servicii (rd. 12 la rd. 15)	11	11,219.00	0.00	0.00	0.00	0.00	11,219.00		11,219.00
Sume defalcate din TVA	12	7,514.00					7,514.00		7,514.00
Alte impozite şi taxe generale pe bunuri şi servicii	13						0.00		0.00
Taxe pe servicii specifice	14	5.00					5.00		5.00
Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfăşurarea de activităţi	15	3,700.00					3,700.00		3,700.00
Alte impozite şi taxe fiscale	16	1,000.00					1,000.00		1,000.00
Venituri nefiscale	17	2,251.00	16,731.00				18,982.00		18,982.00
Venituri din capital	18	0.00					0.00		0.00
Operaţiuni financiare	19		0.00				0.00		0.00
Subvenţii (rd. 21 + 22)	20	337.00	9,800.00	0.00	0.00	0.00	10,137.00	800.00	9,337.00
Subvenţii de la bugetul de stat	21	216.00	0.00				216.00		216.00
Subvenţii de la alte administraţii	22	121.00	9,800.00				9,921.00	800.00	9,121.00

Sume primite de la UE în contul plăţilor efectuate	23	0.00					0.00		0.00
CHELTUIELI -TOTAL (rd. 25+36+37+40+41)	**24**	**45,856.00**	**26,531.00**	**0.00**	**0.00**	**0.00**	**72,387.00**	**800.00**	**71,587.00**
Cheltuieli curente (rd. 26 la 35)	**25**	**29,003.00**	**26,531.00**	**0.00**	**0.00**	**0.00**	**55,534.00**		**55,534.00**
Cheltuieli de personal	26	14,135.00	16,216.50				30,351.50		30,351.50
Bunuri şi servicii	27	9,444.00	10,179.50				19,623.50		19,623.50
Dobânzi	28	35.00					35.00		35.00
Subvenţii	29						0.00		0.00
Fonduri de rezerva	30	0.00					0.00		0.00
Transferuri între unităţi ale administraţiei publice	31	800.00					800.00	800.00	0.00
Alte transferuri	32						0.00		0.00
Proiecte cu finanţare din Fonduri externe nerambursabile postaderare	33	0.00	0.00				0.00		0.00
Asistenţă socială	34	3,939.00					3,939.00		3,939.00
Alte cheltuieli	35	650.00	135.00				785.00		785.00
Cheltuieli de capital	**36**	**16,723.00**	**0.00**				**16,723.00**	**0.00**	**16,723.00**
Operaţiuni financiare rd.(38+39)	**37**	**130.00**		**0.00**	**0.00**	**0.00**	**130.00**		**130.00**
Împrumuturi acordate	38						0.00		0.00
Rambursări de credite externe şi interne	39	130.00					130.00		130.00
Plăţi efectuate în anii precedenţi şi recuperate în anul curent	40	0.00	0.00				0.00		0.00
Rezerve	41						0.00		0.00
EXCEDENT(+)/DEFICIT(-) [1] (rd. 01 - rd. 24)	**42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**

[1] finantat din excedentul anilor precedenti

NOTĂ: - Se completează câte un formular pentru fiecare din anii 2026 - 2029

*) Numai restanţe din anii precedenţi

**) Se înscriu transferurile de sume dintre bugetele care compun bugetul general centralizat

ORDONATOR PRINCIPAL DE CREDITE

MARIAN MĂCHIȚESCU

ROMÂNIA ★ ORAȘUL URLAȚI JUDEȚUL PRAHOVA

[redacted]

ANEXA Nr. 3:

JUDEŢUL PRAHOVA

Unitatea administrativ-teritorială ORASUL URLATI

Formular |11|

Estimari " Bugetul general consolidat al unităţii/subdiviziunii administrativ-teritoriale pe anul 2028"

rectificare 29.10.2026

mii lei

	Cod rând	Bugetul local	Bugetul instituţiilor publice finanţe din venituri proprii şi subvenţii din bugetul local	Bugetul instituţiilor publice finanţate integral din venituri proprii	Bugetul împrumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
VENITURI TOTAL (rd. 02+18+19+20+23)	**01**	**48,095.00**	**26,536.00**	**0.00**	**0.00**	**0.00**	**74,631.00**	**800.00**	**73,831.00**
Venituri curente (rd. 03+17)	**02**	**47,878.00**	**16,736.00**	**0.00**	**0.00**	**0.00**	**64,614.00**		**64,614.00**
Venituri fiscale (rd. 04+06+09+10+11+16)	**03**	**45,565.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,565.00**		**45,565.00**
Impozit pe venit, profit şi câştiguri din capital de la persoane juridice, din care:	04						0.00		0.00
Impozit pe profit	05						0.00		0.00
Impozit pe venit, profit şi câştiguri din capital de la persoane fizice (rd. 07+ rd. 08), din care:	06	19,021.00	0.00	0.00	0.00	0.00	19,021.00		19,021.00
Cod.04.02-Impozitul pe veniturile din transferul proprietăţilor imobiliare din patrimoniul personal *)	07	230.00					230.00		230.00
Cote şi sume defalcate din impozitul pe venit	08	18,791.00					18,791.00		18,791.00
Cod.00.07-Alte impozite pe venit, profit şi câştiguri din capital	09						0.00		0.00
Cod. 00.09-Impozite şi taxe pe proprietate	10	14,000.00					14,000.00		14,000.00
Cod.00.10-Impozite şi taxe pe bunuri şi servicii (rd. 12 la rd. 15)	11	11,494.00	0.00	0.00	0.00	0.00	11,494.00		11,494.00
Sume defalcate din TVA	12	7,739.00					7,739.00		7,739.00
Alte impozite şi taxe generale pe bunuri şi servicii	13						0.00		0.00
Taxe pe servicii specifice	14	5.00					5.00		5.00
Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfăşurarea de activităţi	15	3,750.00					3,750.00		3,750.00
Alte impozite şi taxe fiscale	16	1,050.00					1,050.00		1,050.00
Venituri nefiscale	17	2,313.00	16,736.00				19,049.00		19,049.00
Venituri din capital	18	0.00					0.00		0.00
Operaţiuni financiare	19		0.00				0.00		0.00
Subvenţii (rd. 21 + 22)	20	217.00	9,800.00	0.00	0.00	0.00	10,017.00	800.00	9,217.00
Subvenţii de la bugetul de stat	21	217.00	0.00				217.00		217.00
Subvenţii de la alte administraţii	22	0.00	9,800.00				9,800.00	800.00	9,000.00

Sume primite de la UE în contul plăţilor efectuate	23	0.00					0.00		0.00
CHELTUIELI-TOTAL (rd. 25+36+37+40+41)	**24**	**48,095.00**	**26,536.00**	**0.00**	**0.00**	**0.00**	**74,631.00**	**800.00**	**73,831.00**
Cheltuieli curente (rd. 26 la 35)	**25**	**33,497.00**	**26,536.00**	**0.00**	**0.00**	**0.00**	**60,033.00**		**60,033.00**
Cheltuieli de personal	26	14,405.00	16,237.50				30,642.50		30,642.50
Bunuri şi servicii	27	13,617.00	10,163.50				23,780.50		23,780.50
Dobânzi	28	30.00					30.00		30.00
Subvenţii	29						0.00		0.00
Fonduri de rezerva	30	0.00					0.00		0.00
Transferuri între unităţi ale administraţiei publice	31	800.00					800.00	800.00	0.00
Alte transferuri	32						0.00		0.00
Proiecte cu finanţare din Fonduri externe nerambursabile postaderare	33	0.00	0.00				0.00		0.00
Asistenţă socială	34	3,995.00					3,995.00		3,995.00
Alte cheltuieli	35	650.00	135.00				785.00		785.00
Cheltuieli de capital	**36**	**14,458.00**	**0.00**				**14,458.00**	**0.00**	**14,458.00**
Operaţiuni financiare rd.(38+39)	**37**	**140.00**		**0.00**	**0.00**	**0.00**	**140.00**		**140.00**
Împrumuturi acordate	38						0.00		0.00
Rambursări de credite externe şi interne	39	140.00					140.00		140.00
Plăţi efectuate în anii precedenţi şi recuperate în anul curent	40	0.00	0.00				0.00		0.00
Rezerve	41						0.00		0.00
EXCEDENT(+)/DEFICIT(-) [1] (rd. 01 - rd. 24)	**42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**

[1] finantat din excedentul anilor precedenti

NOTĂ: - Se completează câte un formular pentru fiecare din anii 2026 - 2029

*) Numai restanţe din anii precedenţi

**) Se înscriu transferurile de sume dintre bugetele care compun bugetul general centralizat

ORDONATOR PRINCIPAL DE CREDITE

MARIAN MĂCHIȚESCU

ROMÂNIA ORAȘUL URLAȚI JUDEȚUL PRAHOVA

[redacted]

ANEXA Nr. 3:

JUDEŢUL PRAHOVA

Unitatea administrativ-teritorială ORASUL URLATI

Formular |11|

Estimari " Bugetul general consolidat al unităţii/subdiviziunii administrativ-teritoriale pe anul 2029"

rectificare 29.10.2026

mii lei

	Cod rând	Bugetul local	Bugetul instituţiilor publice finanţe din venituri proprii şi subvenţii din bugetul local	Bugetul instituţiilor publice finanţate integral din venituri proprii	Bugetul împrumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
VENITURI TOTAL (rd. 02+18+19+20+23)	**01**	**50,338.00**	**26,541.00**	**0.00**	**0.00**	**0.00**	**76,879.00**	**800.00**	**76,079.00**
Venituri curente (rd. 03+17)	**02**	**50,120.00**	**16,741.00**	**0.00**	**0.00**	**0.00**	**66,861.00**		**66,861.00**
Venituri fiscale (rd. 04+06+09+10+11+16)	**03**	**47,745.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,745.00**		**47,745.00**
Impozit pe venit, profit şi câştiguri din capital de la persoane juridice, din care:	04						0.00		0.00
Impozit pe profit	05						0.00		0.00
Impozit pe venit, profit şi câştiguri din capital de la persoane fizice (rd. 07+ rd. 08). din care:	06	20,385.00	0.00	0.00	0.00	0.00	20,385.00		20,385.00
Cod.04.02-Impozitul pe veniturile din transferul proprietăţilor imobiliare din patrimoniul personal *)	07	240.00					240.00		240.00
Cote şi sume defalcate din impozitul pe venit	08	20,145.00					20,145.00		20,145.00
Cod.00.07-Alte impozite pe venit, profit şi câştiguri din capital	09						0.00		0.00
Cod. 00.09-Impozite şi taxe pe proprietate	10	14,500.00					14,500.00		14,500.00
Cod.00.10-Impozite şi taxe pe bunuri şi servicii (rd. 12 la rd. 15)	11	11,760.00	0.00	0.00	0.00	0.00	11,760.00		11,760.00
Sume defalcate din TVA	12	7,955.00					7,955.00		7,955.00
Alte impozite şi taxe generale pe bunuri şi servicii	13						0.00		0.00
Taxe pe servicii specifice	14	5.00					5.00		5.00
Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfăşurarea de activităţi	15	3,800.00					3,800.00		3,800.00
Alte impozite şi taxe fiscale	16	1,100.00					1,100.00		1,100.00
Venituri nefiscale	17	2,375.00	16,741.00				19,116.00		19,116.00
Venituri din capital	18	0.00					0.00		0.00
Operaţiuni financiare	19		0.00				0.00		0.00

Subvenţii (rd. 21 + 22)	20	218.00	9,800.00	0.00	0.00	0.00	10,018.00	800.00	9,218.00
Subvenţii de la bugetul de stat	21	218.00	0.00				218.00		218.00
Subvenţii de la alte administraţii	22	0.00	9,800.00				9,800.00	800.00	9,000.00
Sume primite de la UE în contul plăţilor efectuate	23	0.00					0.00		0.00
CHELTUIELI-TOTAL (rd. 25+36+37+40+41)	**24**	**50,338.00**	**26,541.00**	**0.00**	**0.00**	**0.00**	**76,879.00**	**800.00**	**76,079.00**
Cheltuieli curente (rd. 26 la 35)	**25**	**36,180.00**	**26,541.00**	**0.00**	**0.00**	**0.00**	**62,721.00**		**62,721.00**
Cheltuieli de personal	26	14,773.00	16,248.50				31,021.50		31,021.50
Bunuri şi servicii	27	15,581.00	10,157.50				25,738.50		25,738.50
Dobânzi	28	25.00					25.00		25.00
Subvenţii	29						0.00		0.00
Fonduri de rezerva	30	0.00					0.00		0.00
Transferuri între unităţi ale administraţiei publice	31	800.00					800.00	800.00	0.00
Alte transferuri	32						0.00		0.00
Proiecte cu finanţare din Fonduri externe nerambursabile postaderare	33	0.00	0.00				0.00		0.00
Asistenţă socială	34	4,351.00					4,351.00		4,351.00
Alte cheltuieli	35	650.00	135.00				785.00		785.00
Cheltuieli de capital	**36**	**14,008.00**	**0.00**				**14,008.00**	**0.00**	**14,008.00**
Operaţiuni financiare rd.(38+39)	**37**	**150.00**		**0.00**	**0.00**	**0.00**	**150.00**		**150.00**
Împrumuturi acordate	38						0.00		0.00
Rambursări de credite externe şi interne	39	150.00					150.00		150.00
Plăţi efectuate în anii precedenţi şi recuperate în anul curent	40	0.00	0.00				0.00		0.00
Rezerve	41						0.00		0.00
EXCEDENT(+)/DEFICIT(-) [1] (rd. 01 - rd. 24)	**42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**

[1] finantat din excedentul anilor precedenti

NOTĂ: - Se completează câte un formular pentru fiecare din anii 2026 - 2029

*) Numai restanţe din anii precedenţi

**) Se înscriu transferurile de sume dintre bugetele care compun bugetul general centralizat

ORDONATOR PRINCIPAL DE CREDITE

MARIAN MĂCHIȚESCU

ROMÂNIA ★ ORAȘUL URLAȚI JUDEȚUL PRAHOVA

ORASUL URLATI
JUDETUL PRAHOVA

anexa nr.1a

PROPUNERE BUGETULUI LOCAL LA VENITURI SI LA CHELTUIELI PE ANUL 2026 SI ESTIMARI PENTRU ANII 2027-2029

Propunere rectificare buget 29 octombrie 2026

mii lei

Cod ind	INDICATORI BUGET VENITURI-CHELTUIELI Denumire	PROPUNERE BUGET 2026	PROPUNERE BUGET 2027	PROPUNERE BUGET 2028	PROPUNERE BUGET 2029
B	C	1	1		1
00.01	TOTAL VENITURI	53,159.91	45,856.00	48,095.00	50,338.00
48.02	VENITURI PROPRII	34,604.50	37,005.00	39,089.00	41,065.00
00.02	VENITURI CURENTE	42,086.50	44,519.00	46,828.00	49,020.00
00.03	VENITURI FISCALE	39,844.50	42,268.00	44,515.00	46,645.00
00.04	IMPOZIT PE VENIT , PROFIT SI CASTIGURI DIN CAPITAL	15,233.00	17,549.00	19,021.00	20,385.00
00.05	Impozit pe venit , profit si castiguri din capital de la pers.juridice				
01.02	impozitul pe profit				
00.06	Impozit pe venit , profit si castiguri din capital de la pers.fizice, din care:	15,233.00	17,549.00	19,021.00	20,385.00
03.02	impozitul pe venit	220.00	225.00	230.00	240.00
04.02	Cote sume defalcate din impozit pe venit	15,013.00	17,324.00	18,791.00	20,145.00
04.02.01	Cota de 63%	14,713.00	17,085.00	18,396.00	19,593.00
04.02.04	Sume alocate din cotele defalcate din imp/ven pt echilibrarea B.L - cota de 14%, din care:	0.00	239.00	395.00	552.00
04.02.04	80% prin formula de calcul - pt estimari 2027-2029		39.00	45.00	52.00
04.02.04	20% prin HCJ - pt estimari 2027-2029		200.00	350.00	500.00
04.02.05	Sume repartizate din Fondul la dispozitia C.J PH	300.00			
00.07	ALTE IMPOZITE PE VENIT , PROFIT SI CASTIGURI DIN CAPITAL	0.00	0.00	0.00	0.00
05.02	alte impozite pe venit				
07.02	impozite si taxe pe proprietate	13,430.00	13,500.00	14,000.00	14,500.00
11.02	Sume defalcate din TVA	7,520.50	7,514.00	7,739.00	7,955.00
11.02.01	Sume defalcate din TVA pt.finant.chelt.desc.la nivel judet				
11.02.02	Sume defalcate din TVA pt.finant.chelt.desc.la nivel C.O.M.	7,293.50	7,514.00	7,739.00	7,955.00
	- cheltuieli materiale si pentru servicii,intretinerea curenta art.139 al.2 lit.b)-e) l.nr.198/2023	1,787.00	1,844.00	1,900.00	1,953.00
	- asistenti personal si indemnizatii ale pers.cu handicap grav	5,110.00	5,274.00	5,432.00	5,584.00
	- drepturi stabilite de Legea nr. 248/2015	26.50	14.00	14.00	14.00
	-sume pt. finantare copii cu cerinte educationale speciale cf. HG 904/2014	370.00	382.00	393.00	404.00
	- burse				
11.02.04	Sume defalcate din TVA pt.Sist.centr.prod.si distrib.en.termica				
11.02.05	Sume defalcate din TVA pt.drumurile jud.si com.				
11.02.06	Sume defalcate din TVA pt.echilibrare bugete locale, din care:	227.00	0.00	0.00	0.00
	Cota de80% FORMULA DE CALCUL	227.00	0.00	0.00	0.00
	Cota de 20% HOTARARE Consiliul Judetean Prahova				
11.02.07	Sume def. din TVA pt.dezv.infr. din mediul rural				
12.02	alte impozite si taxe generale pe bunuri si servicii				
15.02	taxe pe servicii specifice	5.00	5.00	5.00	5.00
16.02	taxe pe utilizarea bunurilor , autorizarea utilizarii bunurilor	3,656.00	3,700.00	3,750.00	3,800.00
18.02	alte impozite si taxe	993.00	1,000.00	1,050.00	1,100.00
	Venituri nefiscale	2,660.00	2,251.00	2,313.00	2,375.00
30.02	venituri din proprietate	323.00	320.00	325.00	330.00
30.02.05.30	venituri din redeventa program SAMTID				
33.02	venituri din prestari de servicii si alte activitati , total din care :	14.00	16.00	18.00	20.00
	33,02,10 - contributia parintilor copii invatamant anteprescolar (cresa)	0.00	0.00	0.00	0.00
34.02	venituri din taxe administrative,eliberari permise	0.00	0.00	0.00	0.00
35.02	amenzi, penalitati si confiscari	2,260.00	1,850.00	1,900.00	1,950.00
36.02	total diverse venituri	63.00	65.00	70.00	75.00
36.02	diverse venituri bug.loc.				
37.02	Transferuri voluntare, altele decat subventiile		0.00		0.00
	donatii si sponsorizari - primarie				
II 39.02	Venituri din valorificarea unor bunuri	38.50			
IV 42.02	Subventii de la bugetul de stat	2,242.00	216.00	217.00	218.00
IV 42.02	Subventii de la bugetul de stat - curente	197.00	216.00	217.00	218.00
42,02,34	subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne,carbuni	182.00	200.00	200.00	200.00
42,02,41	subventii din bugetul de stat pentru finantarea sanatatii		0.00		0.00
42,02,42	subventii primite de adm.locale in cadrul FEGA - APIA				
42.02.86	subventii de la bugetul de stat ptr. decont. Serv. Aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	15.00	16.00	17.00	18.00
IV 42.02	Subventii de la bugetul de stat- de capital	2,045.00	0.00	0.00	0.00
42.02.16.01	Transferuri din bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii in urgenta in sanatate				
42.02.16.02	Transferuri din bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale in sanatate	0.00			

42.02.16.03	Transferuri din bugetul de stat catre bugetele locale pentru finantarea altor investitii in sanitate				
42.02.67	subventi din sume obtinute in urma scoterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii				
42.02.69	Subventii de la bug. de stat catre bug.locale ptr. sustinere delurarii finantarii FEN PROGRAM 2014-2020				
42.02.87	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii " Anghel Saligny	0.00			
42.02.88	**Alocari din sume PNRR aferente asistentei financiare nerambursabile ,total din care:**	**751.00**	**0.00**	**0.00**	**0.00**
	Fonduri europene nerambursabile	**633.00**			
	Finantare publica nationala				
	Sume aferent TVA	**118.00**			
	CENTRU DE ZI :	**93.00**			
	Fonduri europene nerambursabile	80.00			
	Finantare publica nationala				
	Sume aferent TVA	13.00			
	ANEXA SCOALA CANUTA IONESCU	**658.00**			
	Fonduri europene nerambursabile	553.00			
	Finantare publica nationala				
	Sume aferent TVA	105.00			
42.02.89	**Alocari din sume PNRR componentei imprumuturi (GIS)**	**664.00**	**0.00**	**0.00**	**0.00**
	Fonduri europene nerambursabile	558.00			
	Finantare publica nationala				
	Sume aferent TVA	106.00			
42.02.93	**Subventii de la bug de stat pentru sustinerea proiectelor finantate din FEN, aferent cadrului financiar 2021-2027**	630.00			
42.02.93.03	Subventii de la bug de stat catre bug loc necesare sustinerii delularii proiectelor finantate din FEN, aferent cadrului financiar 2021-2027	630.00			
43.02	**Subventii de la alte administratii**	**2,064.91**	**121.00**	**0.00**	**0.00**
43.02.31	Sume alocate din bug.AFIR				
43.02.34	Sume alocate din bug. ANCPI	144.00	121.00		
43.02.39	**Subventii acordate in baza contractelor de parteneriat sau asociere , HCJnr.80/30,04,2024**	**0.00**			
43.02.39.02	Subventii acordate in baza contractelor de parteneriat sau asociere , pentru sectiunea de dezvoltare				
43,02,44	**Total**	**1,886.91**	**0.00**	**0.00**	**0.00**
43.02.44	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii - retea de statii reincarcare	1,886.91			
43.02.44	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii -cresterea eficientei energetice	0.00			
43.02.49	**Sume alocate din PNRR aferente asistentei financiare nerambursabile**	**34.00**			
43.02.49.01	Fonduri europene nerambursabile	30.00			
43.02.49.02	Finantare publica nationala	0.00			
43.02.49.03	Sume aferent TVA	4.00			
45.02	**Sume FEN postaderare**	**5,317.00**	**0.00**	**0.00**	**0.00**
45.02.48	Fondul European de Dezvoltare Regionala (FEDR) ,aferent cadrului financiar 2021-2027	5,317.00	0.00	0.00	0.00
45.02.48.01	Sume primite in contul platilor efectuate in anul curent	2,270.00			
45.02.48.02	Sume primite in contul platilor efectuate in anii precedenti	301.00			
45.02.48.03	Prefinantari	2,746.00			
48.02	**Sume primite de la UE- POR 2014-2020**				
48.02.01.03	Prefinantari				
A	**VENITURILE SECTIUNII DE FUNCTIONARE**	**47,804.41**	**45,856.00**	**48,095.00**	**50,338.00**
	Varsaminte din sectiunea de functionare	-19,404.28	-16,723.00	-14,458.00	-14,008.00
B	**VENITURILE SECTIUNII DE DEZVOLTARE**	**24,759.78**	**16,723.00**	**14,458.00**	**14,008.00**
	(COD.11,02,07; COD.45,02) SI COD.39,02 -la momentul incasari)	5,355.50	0.00	0.00	0.00
	Varsaminte din sectiunea de functionare	19,404.28	16,723.00	14,458.00	14,008.00
50.02	**TOTAL CHELTUIELI**	**58,693.53**	**45,856.00**	**48,095.00**	**50,338.00**
	din care:defalcat pe titluri de cheltuiala si pe unitati				
A	**Sectiunea de functionare**	**28,400.13**	**29,133.00**	**33,637.00**	**36,330.00**
	10 cheltuieli de personal	**12,997.00**	**14,135.00**	**14,405.00**	**14,773.00**
	20 Bunuri si servicii	**9,999.35**	**9,444.00**	**13,617.00**	**15,581.00**
	30 Dobanzi	**40.00**	**35.00**	**30.00**	**25.00**
	50 Fond de rezerva	**238.60**	**0.00**	**0.00**	**0.00**
	51 transferuri curente	**1,242.00**	**800.00**	**800.00**	**800.00**
	55 alte transferurii	**0.00**	**0.00**	**0.00**	**0.00**
	57 asistenta sociala	**3,203.09**	**3,939.00**	**3,995.00**	**4,351.00**
	59 Alte cheltuieli	**600.00**	**650.00**	**650.00**	**650.00**
	81 Rambursari de credite interne	**120.00**	**130.00**	**140.00**	**150.00**
	85 Plati efectuate in anii precedenti si recuperate in anul curent	**-39.91**	**0.00**	**0.00**	**0.00**
B	**Sectiunea de dezvoltare**	**30,293.40**	**16,723.00**	**14,458.00**	**14,008.00**
	51 transferuri de capital	**1,750.00**	**0.00**	**0.00**	**0.00**
	56 Proiecte cu finanţare din FEDR	**5,947.00**	**0.00**	**0.00**	**0.00**

	60 -Proiecte cu finantare din sume reprezentand asistenta financiara nerambursabila aferente PNRR	1,000.80	0.00	0.00	0.00
	61 -Proiecte cu finantare din sume aferente componentei de imprumut PNRR	800.00	0.00	0.00	0.00
	70 Cheltuieli de capital	20,799.22	16,723.00	14,458.00	14,008.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent	-3.62			
	UNITATILE FINANTATE DIN BUGETUL LOCAL	58,661.53	45,856.00	48,095.00	50,338.00
1	PRIMARIA URLATI - total ,din care :	55,842.93	43,630.00	45,802.00	47,981.00
A	Sectiunea de functionare	25,812.73	26,965.00	31,402.00	34,031.00
	10 Cheltuieli de personal	12,842.00	14,035.00	14,305.00	14,673.00
	20 Bunuri si servicii	7,936.95	7,751.00	11,863.00	13,769.00
	30 Dobanzi	40.00	35.00	30.00	25.00
	50 Fond de rezerva	238.60	0.00	0.00	0.00
	51 transferuri curente	1,242.00	800.00	800.00	800.00
	55 alte transferurii	0.00	0.00	0.00	0.00
	57 Asistenta sociala	2,833.09	3,564.00	3,614.00	3,964.00
	59 Alte cheltuieli	600.00	650.00	650.00	650.00
	81 Rambursari de credite interne	120.00	130.00	140.00	150.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent	-39.91	0.00	0.00	0.00
B	Sectiunea de dezvoltare	30,030.20	16,665.00	14,400.00	13,950.00
	51 transferuri de capital	1,750.00	0.00	0.00	0.00
	56 Proiecte cu finanţare din FEDR	5,947.00	0.00	0.00	0.00
	60 -Proiecte cu finantare din sume reprezentand asistenta financiara nerambursabila aferente PNRR	1,000.80	0.00	0.00	0.00
	61 -Proiecte cu finantare din sume aferente componentei de imprumut PNRR	800.00	0.00	0.00	0.00
	70 Cheltuieli de capital	20,536.02	16,665.00	14,400.00	13,950.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent	-3.62	0.00	0.00	0.00
2	LICEUL TEORETIC BRANCOVEANU VODA URLATI - total ,din care :	1,691.00	1,352.00	1,370.00	1,423.00
A	Sectiunea de functionare	1,633.00	1,294.00	1,312.00	1,365.00
	TOTAL TITLUL 10	100.00	90.00	90.00	90.00
	10.01.15 TRANPORT	100.00	90.00	90.00	90.00
	20 Bunuri si servicii	1,131.00	939.00	957.00	1,010.00
	21 Bunuri si servicii- v.p	137.00			
	57 Asistenta sociala	265.00	265.00	265.00	265.00
	59 Alte cheltuieli - burse	0.00	0.00	0.00	0.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
B	Sectiunea de dezvoltare	58.00	58.00	58.00	58.00
	51 transferuri de capital				
	70 Cheltuieli de capital	58.00	58.00	58.00	58.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
3	SCOALA CU CLASELE I-VIII CANUTA IONESCU URLATI - total ,din care :	646.90	471.00	497.00	500.00
A	Sectiunea de functionare	568.70	471.00	497.00	500.00
	TOTAL TITLUL 10	25.00	10.00	10.00	10.00
	10.01.15 TRANPORT	25.00	10.00	10.00	10.00
	20 Bunuri si servicii	405.00	394.00	417.00	417.00
	21 Bunuri si servicii- v.p	69.00			
	57 Asistenta sociala	69.70	67.00	70.00	73.00
	59 Alte cheltuieli- burse	0.00	0.00	0.00	0.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
B	Sectiunea de dezvoltare	78.20	0.00	0.00	0.00
	51 transferuri de capital				
	70 Cheltuieli de capital	78.20	0.00	0.00	0.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
4	GRADINITA DE COPII CU PROG.PRELUNGIT NR.1 URLATI - total ,din care :	480.70	403.00	426.00	434.00
	total cap.65.02 si ,cap.68.02.20				
A	Sectiunea de functionare	385.70	403.00	426.00	434.00
	TOTAL TITLUL 10	30.00	0.00	0.00	0.00
	10.01.15 TRANPORT	30.00	0.00	0.00	0.00
	20 Bunuri si servicii cap 65.	251.00	360.00	380.00	385.00
	20 Bunuri si servicii v.p gradinita	69.40	0.00	0.00	0.00
	20 Bunuri si servicii v.p 65,02,13 invatamant anteprescolar				
	57 Asistenta sociala	35.30	43.00	46.00	49.00
	59 Alte cheltuieli - burse				
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
B	Sectiunea de dezvoltare	95.00	0.00	0.00	0.00
	51 transferuri de capital				
	70 Cheltuieli de capital	95.00	0.00	0.00	0.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent				

	DEFALCAREA CHELTUIELILOR PE CAPITOLE SI TITLURI				
51.02	**Autoritati publice si actiuni externe - Total**	**8,692.35**	**8,700.00**	**9,700.00**	**9,750.00**
	din care:				
	Sectiunea de functionare	**7,117.35**	**7,250.00**	**8,150.00**	**8,550.00**
	10 Cheltuieli de personal	5,157.00	5,300.00	5,400.00	5,500.00
	20 Bunuri si servicii	1,566.55	1,500.00	2,300.00	2,600.00
	55-alte transferurii				
	59 Alte cheltuieli	400.00	450.00	450.00	450.00
	59.11 asociatii si fundatii	90.00	150.00	150.00	150.00
	59.17 sume despagubiri civile	185.00	150.00	150.00	150.00
	59.40- sume aferente persoanelor cu handicap neincadrate	125.00	150.00	150.00	150.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent	-6.20			
	Sectiunea de dezvoltare	**1,575.00**	**1,450.00**	**1,550.00**	**1,200.00**
	61 -Proiecte cu finantare din sume aferente componentei de imprumut PNRR- Componenta 10 I1.4 Elaborarea /actualizare in format GIS a documentelor de amenajare a teritoriului si de planificare urbana a Orasului Urlati , Jud. Prahova (Consultanta , studii , asistenta tehnica , documentatii tehnice si executie)	**800.00**	**0.00**	**0.00**	**0.00**
	61.01- Fonduri din imprumut rambursabil	558.00			
	61.02-Finantare publica nationala	136.00		0.00	
	61.03-Sume aferent TVA	106.00			
	70 Cheltuieli de capital	**775.00**	**1,450.00**	**1,550.00**	**1,200.00**
	ACHIZITIE licente diverse , programe informatice si antivirus	50.00			
	" RENOVARE SI MODERNIZARE SEDIU PRIMARIE URLATI , JUDETUL PRAHOVA " (DALI+ consultanta depunere cerere proiect finantare)	500.00	1,000.00	1,000.00	1,000.00
	STUDII CADASTRALE , PUZ, TOPOGRAFICE SI GEO-TEHNICE	50.00	100.00	150.00	200.00
	ACHIZITIE Cladire str. Tudor Vladimirescu de la Tribunal	90.00	0.00	0.00	0.00
	Expertiza tehnica cladiri domeniul public	35.00	350.00	400.00	
	Digitalizarea Primariei orasului Urlati	50.00			
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
54.02	**Alte servicii publice generale - Total**	**713.60**	**520.00**	**545.00**	**570.00**
	din care:				
	Sectiunea de functionare	**713.60**	**520.00**	**545.00**	**570.00**
	10 Cheltuieli de personal	455.00	470.00	490.00	510.00
	20 Bunuri si servicii	20.00	50.00	55.00	60.00
	20 Bunuri si servicii pentru alegeri				
	50 Fond de rezerva	238.60			
	57-Tichete cadou acordate pentru cheltuieli sociale				
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
	Sectiunea de dezvoltare	**0.00**	**0.00**	**0.00**	**0.00**
	70 Cheltuieli de capital				
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
55.02	**Tranzactia privind datoria publica si imprumuturi - Total**	**40.00**	**35.00**	**30.00**	**25.00**
	din care:				
	Sectiunea de functionare	**40.00**	**35.00**	**30.00**	**25.00**
	10 Cheltuieli de personal				
	20 Bunuri si servicii	0.00	0.00		0.00
	30 Dobanzi	40.00	35.00	30.00	25.00
	81 Rambursari de credite interne				
56.02	**Transferuri cu carac. gen.intre dif.nivele ale adm. - Total**	**0.00**	**0.00**	**0.00**	**0.00**
	din care:				
	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	51 Transferuri curente				
60.02	**Aparare**	**0.00**	**0.00**	**0.00**	**0.00**
	din care:				
	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	70 Cheltuieli de capital				
	00 Alte titluri				
61.02	**Ordine publica si siguranta nationala - Total**	**1,465.00**	**1,600.00**	**1,680.00**	**1,750.00**
	din care:				
	Sectiunea de functionare	**1,365.00**	**1,600.00**	**1,680.00**	**1,750.00**
	10 Cheltuieli de personal politie locala	1,065.00	1,230.00	1,250.00	1,270.00
	20 Bunuri si servicii , TOTAL DIN CARE	300.00	370.00	430.00	480.00
	cheltuieli curente politie locala	140.00	220.00	230.00	250.00
	cheltuieli curente pentru situatii de urgenta	160.00	150.00	200.00	230.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
	Sectiunea de dezvoltare	**100.00**	**0.00**	**0.00**	**0.00**
	70 Cheltuieli de capital, din care:	100.00			

	Corturi - pentru amenajare in situatii de urgenta	100.00			
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
65.02	**Invatamant - Total**	**9,277.50**	**2,320.00**	**2,392.00**	**2,461.00**
	din care:				
	Sectiunea de functionare	**2,818.90**	**2,262.00**	**2,334.00**	**2,403.00**
	total cheltuieli de personal ,din care;	**230.00**	**180.00**	**185.00**	**190.00**
	10.01.15 transport	**155.00**	**180.00**	**185.00**	**190.00**
	- 10.01.15 transport LICEU	100.00	90.00	90.00	90.00
	- transport GRADINITA NR.1	30.00			
	- transport SCOALA CANUTA IONESCU	25.00	10.00	10.00	10.00
	10- cheltuieli de personal - sofer microbuz electric	75.00	80.00	85.00	90.00
	20 Bunuri si servicii	**2,192.40**	**1,693.00**	**1,754.00**	**1,812.00**
	- Bunuri si servicii LICEUL BRANCOVEANU VODA	1,131.00	939.00	957.00	1,010.00
	- Bunuri si servicii LICEUL BRANCOVEANU VODA v.p	137.00			
	- Bunuri si servicii GRADINITA NR.1	251.00	360.00	380.00	385.00
	- Bunuri si servicii GRADINITA NR.1 -v.p	69.40			
	- Bunuri si servicii SCOALA CANUTA IONESCU	405.00	394.00	417.00	417.00
	- Bunuri si servicii SCOALA CANUTA IONESCU v.p	69.00			
	- Bunuri si servicii Alte ch in dom invatamantului	130.00			
	51 Transferuri intre unitati ale administratiei publice	0.00	0.00		0.00
	57 Asistenta sociala, din care:	**397.09**	**389.00**	**395.00**	**401.00**
	57.02.03-Tichete cadou acordate pentru cheltuieli sociale- cresa	27.09	14.00	14.00	14.00
	- aj. sociale in numerar pentru copiii cu cerinte educ. Speciale - Liceul Teoretic	265.00	265.00	265.00	265.00
	- aj. sociale in numerar pentru copiii cu cerinte educ. Speciale - Sc. Canuta Ionescu	69.70	67.00	70.00	73.00
	- aj.sociale in numerar pentru copiii cu cerinte educ. Speciale - Gradinita	35.30	43.00	46.00	49.00
	59 Alte cheltuieli -burse	**0.00**	**0.00**	**0.00**	**0.00**
	- Alte cheltuieli -burse LICEUL BRANCOVEANU VODA				
	- Alte cheltuieli -burse SCOALA CANUTA IONESCU				
	85 Plati efectuate in anii precedenti si recuperate in anul curent	-0.59			
	Sectiunea de dezvoltare	**6,458.60**	**58.00**	**58.00**	**58.00**
	51 Transferuri intre unitati ale administratiei publice pentru investitii	0.00	0.00	0.00	0.00
	58. 01 PROGRAME DIN FONDUL EUROPEAN DE DEZVOLTARE RURALA (FEDR)	**5,947.00**	**0.00**	**0.00**	**0.00**
	PROIECT INTEGRAT " IMBUNATATIREA CALITATII VIETII POPULATIEI IN ORASUL URLATI , JUDETUL PRAHOVA , Activitatea A. Imbunatatirea serviciilor educationale " CONSTRUCTIA , MODERNIZAREA SI DOTAREA INFRASTRUCTURII EDUCATIONALE PENTRU EDUCATIA TIMPURIE ANTEPRESCOLARA (CRESA) , ORASUL URLATI , JUDETUL PRAHOVA .	**5,947.00**	**0.00**	**0.00**	**0.00**
42.02.93.03	58.01.01 - FINANTARE NATIONALA	1,830.00			
45.02.48.01+02	58.01.02- FINANTARE EXTERNA NERAMBURSABILA	3,617.00			
	58.01.03- CHELTUIELI NEELIGIBILE	500.00			
	60 -Proiecte cu finantare din sume reprezentand asistenta financiara nerambursabila aferente PNRR- Cod F-PNRR-Dotari-2023-2271- Componenta 15 - Invatamant"DOTAREA CU MOBILIER , MATERIALE DIDACTICE SI ECHIPAMENTE DIGITALE A UNITATILOR DE INVATAMANT DIN ORASUL URLATI ,JUDETUL PRAHOVA "	**38.40**	**0.00**	**0.00**	**0.00**
	60.01 Fonduri europene nerambursabile	0.00			
	60.02-Finantare publica nationala	38.40			
	60.03-Sume aferent TVA	0.00			
	60 -Proiecte cu finantare din sume aferente componentei de imprumut PNRR- Proiect 10-I3 -2652 . :Reabilitare moderata cladire publica in Orasul Urlati , jud. Prahova - cladire Anexa Scoala Canuta Ionescu (Consultanta , studii , asistenta tehnica , documentatii tehnice si executie)	**110.00**	**0.00**	**0.00**	**0.00**
	60.01- Fonduri din imprumut rambursabil				
	60.02-Finantare publica nationala	110.00			
	60.03-Sume aferent TVA				
	70 Cheltuieli de capital	**363.20**	**58.00**	**58.00**	**58.00**
LTBV	Achizitie masina spalat pardoseli Liceul Teoretic Br-Voda	18.00	18.00	18.00	18.00
LTBV	Usi acces 4 buc Liceul Teoretic Br-Voda	40.00	40.00	40.00	40.00
Canuta	Modernizare teren sport Canuta	26.20			
Gradinita	Gradinita -tubulatura evacuare hota profesionala	10.00			
Gradinita	Turnat alei bitum gradinita Clopotica	85.00			
B.L	Program Elena - Consiliul Judetean	100.00			
Canuta	Centrala termica de pardoseala - scoala Canuta Ionescu	52.00			
LTBV	Rafturi metalice pt arhiva Liceul Teoretic Br-Voda	32.00			
66.02	**Sanatatea - Total**	**3,435.00**	**1,740.00**	**1,010.00**	**1,020.00**
	din care:				
	Sectiunea de functionare	**1,085.00**	**990.00**	**1,010.00**	**1,020.00**
	10 Cheltuieli de personal pentru Cabinete medicale Invatamant	505.00	870.00	870.00	870.00
	20 Bunuri si servicii reparatie Dispensar		0.00		0.00
	20 Bunuri si servicii PT SUBCAP.66.02.08 serv de sanatate publica	107.80	120.00	140.00	150.00
	51 Transferuri curente din bug.loc.ptr.finant.chelt.curent din domeniul sanatatii 51,01,46				
	52 Transferuri curente din bug.loc.ptr.finant.chelt.curent din domeniul sanatatii - STIMULENTE FINANCIARE CF.LEGII95/2006, art.199,alin. (2)	490.00			

	85 Plati efectuate in anii precedenti si recuperate in anul curent	-17.80			
	Sectiunea de dezvoltare	**2,350.00**	**750.00**	**0.00**	**0.00**
	51 Transferuri din bug.loc.ptr.finant.chelt. DE CAPITAL din domeniul sanatatii 51,02,12- TOTAL , DIN CARE :	1,500.00	0.00	0.00	0.00
	Servicii Proiectare : PT si executie CORP LEGATURA INTRE C1 SI C2 CU DESTINATIE CAMERA DE GARDA , SPITAL ORASANESC URLATI	1,500.00	0.00		
	REABILITARE, MODERNIZARE, EXTINDERE SI DOTARE AMBULATORIU INTEGRAT DIN CADRUL SPITALULUI ORASENESC URLATI (PT + DTAC , consultanta)P1 FEDR GS - obiectiv specific RSO4.5.Sanatate	0.00			
	70 Cheltuieli de capital	**850.00**	**750.00**	**0.00**	**0.00**
	EXTINDERE SPITAL ORASENESC URLATI CU UN CORP NOU DE CLADIRE (CONSULTANTA)	350.00			
	Cota participare proiect " CONSOLIDARE , REABILITARE , MODERNIZARE , EXTINDERE SI DOTARE SECTIE RECUPERARE MEDICALA NEUROMOTORIE , REUMATOLOGICA SI POSTTRAUMATICA A SPITALULUI ORASENESC URLATI , JUDETUL PRAHOVA				
	RK CLADIRI - Dispensarul URLATI DALI- PT+execuție	500.00	750.00		
67.02	**Cultura, recreere si religie - Total**	**2,784.00**	**2,665.00**	**2,860.00**	**2,933.00**
	din care:				
	Sectiunea de functionare	**2,214.00**	**2,665.00**	**2,860.00**	**2,933.00**
	total cheltuieli de personal ,din care;	**642.00**	**815.00**	**840.00**	**863.00**
	10 Cheltuieli de personal - biblioteca				
	10 Cheltuieli de personal - casa de cultura	77.00	95.00	100.00	103.00
	10 Cheltuieli de personal - zone verzi	565.00	720.00	740.00	760.00
	10 Cheltuieli de personal - CLUBUL SPORTIV				
	total bunuri si servicii, din care	**670.00**	**900.00**	**1,070.00**	**1,120.00**
	20 Bunuri si servicii -biblioteca	0.00			
	20 Bunuri si servicii -casa de cultura	350.00	550.00	600.00	650.00
	20 Bunuri si servicii - zone verzi	200.00	200.00	270.00	270.00
	20 Bunuri si servicii - CLUBUL SPORTIV				
	20 Bunuri si servicii - alte serv.cult	120.00	150.00	200.00	200.00
	51 Transferuri curente pentru Clubul Sportiv	752.00	800.00	800.00	800.00
	59 sustinerea cultelor	150.00	150.00	150.00	150.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
	Sectiunea de dezvoltare	**570.00**	**0.00**	**0.00**	**0.00**
	51 Transferuri din bug.loc.ptr.finant.chelt.de capital- FORAJE PENTRU ALIMENTARE CU APA CLUBUL SPORTIVA	250.00			
	70 Cheltuieli de capital, din care:	**320.00**	**0.00**	**0.00**	**0.00**
	Verde pt Viitor- realizare parc public si amenajare lac in or Urlati	230.00			
	Sistem sonorizare profesional exterior performant - activitati culturale	40.00			
	Sistem de ventilatie cu recuperare de caldura (HRV) pt sala de spectacole -Casa de Cultura Urlati	50.00			
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
68.02	**Asigurari si asistenta sociala - Total**	**8,081.40**	**8,230.00**	**8,330.00**	**8,830.00**
	din care:				
	Sectiunea de functionare	**7,229.00**	**8,230.00**	**8,330.00**	**8,830.00**
	total cheltuieli de personal ,din care;	**4,190.00**	**4,520.00**	**4,570.00**	**4,720.00**
	10 Cheltuieli de personal ptr. Asist.pers.handicap	3,400.00	3,700.00	3,700.00	3,800.00
	10 Cheltuieli de personal directie asist soc.	590.00	600.00	620.00	640.00
	10 Cheltuieli de personal Asist soc pt fam si copii	200.00	220.00	250.00	280.00
	total bunuri si servicii, din care	**190.00**	**110.00**	**110.00**	**110.00**
	20 Bunuri si servicii- insotitori	30.00	60.00	60.00	60.00
	20 Bunuri si servicii - birou DAS	30.00	50.00	50.00	50.00
	20 Bunuri si servicii - centru de zi	130.00			
	57 Asistenta sociala, din care:	**2,806.00**	**3,550.00**	**3,600.00**	**3,950.00**
	ajutoare sociale si ajutoare de urgenta	120.00	150.00	200.00	250.00
	INCALZIREA LOCUINTELOR - ajutoare sociale	182.00	200.00	200.00	200.00
	indemniz.persoane handicap	2,504.00	3,200.00	3,200.00	3,500.00
	59 Alte cheltuieli - asociatii si fundati	50.00	50.00	50.00	50.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent	-7.00			
	Sectiunea de dezvoltare	**852.40**	**0.00**	**0.00**	**0.00**
	60 -Proiecte cu finantare din sume reprezentand asistenta financiara nerambursabila aferente PNRR-Proiect Centru de zi pentru consiliere si sprijin pentru parinti si copii din Orasul Urlati-1772891396 finantat PNRR/2022/C13/I1	**852.40**	**0.00**	**0.00**	**0.00**
	60.01 Fonduri europene nerambursabile	80.00			
	60.02-Finantare publica nationala	759.40			
	60.03-Sume aferent TVA	13.00			
	70 Cheltuieli de capital				
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
70.02	**Locuinte, servicii si dezvoltare publica - Total**	**11,931.68**	**13,445.00**	**12,940.00**	**15,650.00**
	Sectiunea de functionare	**3,216.28**	**2,880.00**	**3,940.00**	**4,800.00**
	10 Cheltuieli de personal	753.00	750.00	800.00	850.00

	20 Bunuri si servicii	2,351.60	2,000.00	3,000.00	3,800.00
	59 Alte cheltuieli				
	81 Rambursari de credite interne	120.00	130.00	140.00	150.00
	85 Plati efectuate in anii precedenti si recuperate in anul curent	-8.32			
	Sectiunea de dezvoltare	**8,715.40**	**10,565.00**	**9,000.00**	**10,850.00**
	70 Cheltuieli de capital	**8,719.02**	**10,565.00**	**9,000.00**	**10,850.00**
	SF si PT, ASISTENTA TEHNICA , AVIZE SI EXECUTIE "OBOR SAPTAMANAL ZONA POD VALEA PIETRII"	0.00			
	EXTINDERE RETELE GAZE Orasul Urlati ANGHEL SALIGNY	650.00	6,500.00	9,000.00	10,850.00
	Extindere conducta de distributie a gazelor naturale din str.Mihai Viteazul ,orasul Urlati , jud.PH.(PT si ex	780.00			
	DIGITIZARE (camere si softuri) " SISTEME INTELIGENTE DE MANAGEMENT URBAN/LOCAL IN ORASUL URLATI , JUD.PRAHOVA (Consultanta si asistenta tehnica)- COMPONENTA 10 PNNR				
	SF si consultanta " Promovarea productiei de energie din surse regenerabile pentru consum propriu in Orasul Urlati , judetul Prahova				
	SF,PT , executie si consultanta Retea de statii de reincarcare pentru masini electrice in Orasul Urlati AFM	1,900.00			
71.01.01	***INFIINTARE RETELE APA, ORAS URLATI(SF,PT si executie cartierul Tineretului si Valea Bobului)***	**2,000.00**	**1,000.00**		
	Extindere retele electrice de distributie, amplasate in orasul Urlati , str. Valea Bobului si 1 Mai , HCL .nr.33/28,03,2024(PT si Executie),total din care:	**816.00**			
	Extindere retele electrice de distributie, amplasate in orasul Urlati , ***str. Valea Bobului***	430.00			
	Extindere retele electrice de distributie, amplasate in orasul Urlati , ***str. 1 Mai***	386.00			
	Extindere retele electrice de distributie, amplasate in orasul Urlati , str. Maruntis (PT si Executie)	722.00			
	Extindere retele electrice de distributie oras Urlati, zona Mihai Viteazu, jud Prahova	500.00	1,305.00		
	Achizitie remorca	87.40			
	Statie autobuz 9 buc (GAL)	100.00			
	ACHIZITIE masina (utilaj) maturat stradal	333.62			
	Modernizare Cimitirul Public Urlati (SF,PT+executie) cf HCL 19/26.03.26	200.00	1,000.00		
	Program izolat blocuri (DALI+CONSULTANTA)	330.00	760.00		
	Lucrari de intarire a retelei electrice de distributie str 1 Mai	200.00			
	Tocatoare cu brat - toaletat arbori	65.00			
	Cap de taiere cu discuri - toaletat arbori	35.00			
	72.01 Active financiare				
	85 Plati efectuate in anii precedenti si recuperate in anul curent	-3.62			
74.02	**Protectia mediului - Total**	**2,733.00**	**3,600.00**	**4,750.00**	**2,900.00**
	Sectiunea de functionare	**691.00**	**700.00**	**900.00**	**1,000.00**
	10 Cheltuieli de personal				
	20 Bunuri si servicii	691.00	700.00	900.00	1,000.00
	51Transferuri curente				
	Sectiunea de dezvoltare	**2,042.00**	**2,900.00**	**3,850.00**	**1,900.00**
	70 Cheltuieli de capital	2,042.00	2,900.00	3,850.00	1,900.00
	SF PT si executie Infiintare retea de canlizare pe str. Valea Seman , Valea Urloii, Cherba, Maruntis si Valea Nucetului	202.00	2,400.00	3,850.00	1,900.00
	Infiintare retea de canlizare Cartierul Tineretului (SF , PT si executie)	1,840.00	500.00	0.00	
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
80.02	**Actiuni generale ec., com. si de munca - Total**	**0.00**	**0.00**	**0.00**	**0.00**
	din care:				
	Sectiunea de functionare	**0.00**	**0.00**	**0.00**	**0.00**
	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	Sectiunea de dezvoltare				
	70 Cheltuieli de capital				
	00 Alte titluri				
81.02	**Combustibil si energie - Total**	**0.00**	**0.00**	**0.00**	**0.00**
	din care:				
	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	70 Cheltuieli de capital				
	00 Alte titluri				
83.02	**Agricultura, silvicultura, piscicultura si vanatoare - Total**	**0.00**	**0.00**	**0.00**	**0.00**
	din care:				
	Sectiunea de functionare	**0.00**	**0.00**	**0.00**	**0.00**
	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	70 Cheltuieli de capital				
	00 Alte titluri				

84.02	**Transporturi - Total**	**9,540.00**	**3,001.00**	**3,858.00**	**4,449.00**
	din care:				
	Sectiunea de functionare	**1,910.00**	**2,001.00**	**3,858.00**	**4,449.00**
	10 Cheltuieli de personal				
	20 Bunuri si servicii	1,910.00	2,001.00	3,858.00	4,449.00
	51 Transferuri curente				
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
	Sectiunea de dezvoltare	**7,630.00**	**1,000.00**	**0.00**	**0.00**
	70 Cheltuieli de capital	**7,630.00**	**1,000.00**	**0.00**	**0.00**
	Reabilitare si modernizare strazi , faza a IV a , strazile: 30 Decembrie, Orzoaia de jos, Teiului, Parcului , Trandafirului, Caprioarelor , Castanilor , Gladiolelor, Viilor,	7,330.00			
	Amenajare drum varianta ocolitoare acces str Valea Crangului	200.00	1,000.00		
	Elaborare studiu trafic si documentatie tehnice necesare amenajarii parcarilor de resedinta pe str Tudor Vladimirescu, str 1 Mai,str 23August, str Soarelui (cf amendament nr 3)	100.00			
	85 Plati efectuate in anii precedenti si recuperate in anul curent				
87.02	**Alte actiuni economice - Total**	**0.00**	**0.00**	**0.00**	**0.00**
	din care:				
	Sectiunea de functionare		**0.00**	**0.00**	**0.00**
	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	70 Cheltuieli de capital				
97.02	**Rezerve - Total**				
	din care:				
	10 Cheltuieli de personal				
	20 Bunuri si servicii				
	70 Cheltuieli de capital				
	00 Alte titluri				
98.02	**Excedent - Total**	**-5,533.62**	**0.00**	**0.00**	**0.00**
99.02	**Deficit - Total**				

Excedent 2025 = 5.533.616 LEI **0.00**

PRIMAR,

MARIAN MĂCHIȚESCU

ȘEF COMPARTIMENT/SERVICIU/DIRECȚIE BUGET, FINANCIAR-CONTABILITATE,

DINU DANIELA NICOLETA

UNITATEA ADMINISTRATIV TERITORIALA
ORASUL URLATI
JUDETUL PRAHOVA

anexa nr.1b

PROPUNERE BUGETUL INSTITUTIILOR
FINANTATE PARTIAL DIN VENITURI PROPRII PE ANUL 2026 SI ESTIMARI PENTRU ANII 2027-2029

Propunere rectificare buget 29.10.2026

mii lei

Nr. crt	Cod ind	INDICATORI BUGET VENITURI-CHELTUIELI Denumire	PROPUNERE BUGET 2026	PROPUNERE BUGET 2027	PROPUNERE BUGET 2028	PROPUNERE BUGET 2029
A	B	C	1	2	3	4
	00.01.10	TOTAL VENITURI	54,021.06	26,531.00	26,536.00	26,541.00
	0002.10	VENITURI CURENTE	16,971.52	16,731.00	16,736.00	16,741.00
	15.10	taxe pe servicii specifice				
	0012.10	VENITURI NEFISCALE	16,971.52	16,731.00	16,736.00	16,741.00
	0013.10	VENITURI DIN PROPRIETATE	0.00	0.00	0.00	0.00
	30,10	venituri din proprietate-	0.00	0.00	0.00	0.00
	30,10,09	venituri din proprietate-PASUNE				
	30,10,05	venituri din proprietate-venit .din inchirieri CLUB SPORTIV				
	31,10,03					
	0014.10	VANZARI DE BUNURI SI SERVICII	16,971.52	16,731.00	16,736.00	16,741.00
	33.10.50	venituri din prestari servicii si alte activitati- gradinita		0.00	0.00	0.00
	33.10.50	venituri din prestari servicii si alte activitati-INVATAMANT ANTEPRESCOLAR	356.52	356.00	356.00	356.00
	33.10.08	venituri din prestari servicii si alte activitati-CLUBUL SPORTIV	68.00	75.00	80.00	85.00
	33.10.08	venituri din prestari servicii si alte activitati-SPITAL	750.00	800.00	800.00	800.00
	33.10.21	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	15,797.00	15,500.00	15,500.00	15,500.00
	33.30	venituri din contractele incheiate cu directiile de sanatate	0.00	0.00		0.00
	34.10	venituri din taxe administrative,eliberari permise				
	35.10	amenzi, penalitati si confiscari				
	36.10	diverse venituri				
	37.10	Transferuri voluntare,	0.00	0.00	0.00	0.00
		sponsorizari pentru Spital	0.00			
		sponsorizari pentru SC.nr.2				
		sponsorizari CLUBUL SPORTIV				
	39.10	Venituri din valorificarea unor bunuri				
	*40,10,15,03	sume utilizate din excedent SPITAL				
	*40,10,15,04	sume utilizate din excedent Gradinita				
	3	Subventii de la bugetul de stat				
	42.10.88	**Alocari din sume PNRR aferente asistentei financiare nerambursabile**	1,493.27			
	42.10.88.01	Fonduri europene nerambursabile	1,234.72			
	42.10.88.02	Finantare publica nationala	23.95			
	42.10.88.03	Sume aferent TVA	234.60			
	42.02.93	**Subventii de la bug de stat pentru sustinerea proiectelor finantate din FEN, aferent cadrului financiar 2021-2027**	3,152.41			
	42.02.93.04	Subventii de la bug de stat catre bug loc necesare sustinerii derularii proiectelor finantate din FEN, aferent cadrului financiar 2021-2027	3,152.41			
	43.10	**Subventii pentru inst. publice- ordonatori tertiari de credite - total, din care**	11,792.00	9,800.00	9,800.00	9,800.00
	43.10.09	Subventii pentru Clubul Sportiv,cap.67,10	752.00	800.00	800.00	800.00
	43,10,10	subventi pentru -STIMULENTE FINANCIARE CF.LEGII95/2006, art.199,alin.(2).cap.66,10	490.00			
	43,10,14	Servicii Proiectare : PT si executie CORP LEGATURA INTRE C1 SI C2 CU DESTINATIE CAMERA DE GARDA , SPITAL ORASANESC URLATI	1,500.00			
	43,10,14	REABILITARE, MODERNIZARE, EXTINDERE SI DOTARE AMBULATORIU INTEGRAT DIN CADRUL SPITALULUI ORASENESC URLATI (PT + DTAC , consultanta)P1 FEDR GS - obiectiv specific RSO4.5.Sanatate	0.00			
	43,10,14	subventii pentru chelt. de capital Clubul Sportivl .67,10	250.00	0.00	0.00	0.00
	43.33	subventii din fondul de sanatate pentru majorari salariale	8,800.00	9,000.00	9,000.00	9,000.00
	45.02	**Sume FEN postaderare**	20,611.86			
	45.48.01	Sume primite de la UE -Fondul European de Dezvoltare Regionala (FEDR)	20,555.21			
	45.48.02	Sume primite in contul platilor efectuate in anul anterior **UE - Fondul European de Dezvoltare Regionala (FEDR)**	56.65			
	48.10.01.01	Sume primite in contul platilor efectuate in anul curent				
		TOTAL VENITURI PE UNITATI	54,021.06	26,531.00	26,536.00	26,541.00
		GRADINITA	356.52	356.00	356.00	356.00
		SPITALUL URLATI	52,594.54	25,300.00	25,300.00	25,300.00
		CLUBUL SPORTIV	1,070.00	875.00	880.00	885.00
		UTILIZARE EXCEDENT GRADINITA	-43.48			

		UTILIZARE EXCEDENT SPITAL	-12,207.92			
	49,10	**TOTAL CHELTUIELI**	**66,272.46**	**26,531.00**	**26,536.00**	**26,541.00**
		din care:				
		SECTIUNEA DE FUNCTIONARE	**27,057.00**	**26,531.00**	**26,536.00**	**26,541.00**
		10 Cheltuieli de personal	**16,140.08**	**16,216.50**	**16,237.50**	**16,248.50**
		20 Bunuri si servicii	**10,932.67**	**10,179.50**	**10,163.50**	**10,157.50**
		59 Alte cheltuieli	**67.00**	**135.00**	**135.00**	**135.00**
		85 Plati efectuate in anii precedenti si recuperate in anul curent	**-82.75**	**0.00**	**0.00**	**0.00**
		SECTIUNEA DE DEZVOLTARE	**39,215.46**	**0.00**	**0.00**	**0.00**
		56.48 -proiecte cu fonduri nerambursabile (FEDR) - Dotare compartiment microbiologie in cadrul laboratorului de analize medicale	**3,971.31**			
		56.48 -proiecte cu fonduri nerambursabile (FEDR) - Reabilitare, modernizare,extindere si dotare ambulatoriu integrat SMIS 361675	**23,891.31**			
		60 -Proiecte cu finantare din sume reprezentand asistenta financiara nerambursabila aferente PNRR	**1,520.64**	**0.00**	**0.00**	**0.00**
		70 Cheltuieli de capital	**9,832.20**	**0.00**	**0.00**	**0.00**
	54,10	**Alte servicii publice generale - Total**	**0.00**	**0.00**	**0.00**	**0.00**
		din care:				
		10 Cheltuieli de personal				
		20 Bunuri si servicii				
		70 Cheltuieli de capital				
	61,10	**Ordine publica si siguranta nationala - Total**	**0.00**	**0.00**	**0.00**	**0.00**
		din care:				
		10 Cheltuieli de personal				
		20 Bunuri si servicii ,				
		70 Cheltuieli de capital				
	65,10	**Invatamant - Total**	**400.00**	**356.00**	**356.00**	**356.00**
		din care:				
		SECTIUNEA DE FUNCTIONARE	**400.00**	**356.00**	**356.00**	**356.00**
		10 Cheltuieli de personal	0.00	0.00	0.00	0.00
		20 Bunuri si servicii	400.00	356.00	356.00	356.00
		59 Alte cheltuieli -burse				
		SECTIUNEA DE DEZVOLTARE	**0.00**	**0.00**	**0.00**	**0.00**
		70 Cheltuieli de capital	0.00	0.00	0.00	0.00
		I. GRADINITA CU PROGRAM PRELUNGIT NR.1	**400.00**	**356.00**	**356.00**	**356.00**
		Total, din care:				
		SECTIUNEA DE FUNCTIONARE	**400.00**	**356.00**	**356.00**	**356.00**
		10 Cheltuieli de personal				
	65.10.11.03	20 Bunuri si servicii	400.00	356.00	356.00	356.00
		bunuri si servicii Gradinita si invatamant antprescolar 65,10,50	400.00	356.00	356.00	356.00
		SECTIUNEA DE DEZVOLTARE	**0.00**	**0.00**	**0.00**	**0.00**
		70 Cheltuieli de capital				
	66,10	**Sanatatea - Total**	**64,802.46**	**25,300.00**	**25,300.00**	**25,300.00**
		din care:				
		SECTIUNEA DE FUNCTIONARE	**25,837.00**	**25,300.00**	**25,300.00**	**25,300.00**
		10 Cheltuieli de personal	15,926.58	16,000.00	16,000.00	16,000.00
		20 Bunuri si servicii	9,926.17	9,165.00	9,165.00	9,165.00
		59.40- sume aferente persoanelor cu handicap neincadrate	67.00	135.00	135.00	135.00
		85 Plati efectuate in anii precedenti si recuperate in anul curent	-82.75			
		SECTIUNEA DE DEZVOLTARE	**38,965.46**	**0.00**	**0.00**	**0.00**
		56.48 -proiecte cu fonduri nerambursabile (FEDR) - Dotare compartiment microbiologie in cadrul laboratorului de analize medicale	**3,971.31**			
	56.48.01	FEN FEDR_PS finantare nationala SMIS 328276 + cofinantare	595.52			
	56.48.02	FEN FEDR_PS finantare externa nerambursabila SMIS 328276	3,374.60			
	56.48.03	FEN FEDR_PS cheltuieli neeligibile SMIS 328276	1.19			
		56.48 -proiecte cu fonduri nerambursabile (FEDR) - Reabilitare, modernizare,extindere si dotare ambulatoriu integrat SMIS 361675	**23,891.31**			
	56.48.01	FEN FEDR_PS finantare nationala SMIS 361675 + cofinantare	3,041.88			
	56.48.02	FEN FEDR_PS finantare externa nerambursabila SMIS 361675	17,237.26			
	56.48.03	FEN FEDR_PS cheltuieli neeligibile SMIS 361675	3,612.17			

		60 -Proiecte cu finantare din sume reprezentand asistenta financiara nerambursabila aferente PNRR-Componenta 7-I3.3 Investitii in sistemele informatice si in infrastructura digitala a unutatilor sanitare publice - Digitalizarea activitatii Spitalului Orasenesc Urlati , Jud. Prahova (Consultanta , studii , asistenta tehnica , documentatii tehnice si executie)	***1,520.64***			
		60.01 Fonduri europene nerambursabile	*1,234.72*			
		60.02-Finantare publica nationala din excedent	*51.32*			
		60.03-Sume aferent TVA	*234.60*			
		70 Cheltuieli de capital total,din care;	***9,582.20***	*0.00*	*0.00*	*0.00*
	71.01.01	*corp legatura C-C2*	*7,980.00*	*0.00*	*0.00*	*0.00*
	71.01.30	*PT Ambulatoriu integrat*	*0.00*			
	71.01.01	*Autorizare ISU -masuri de securitate la incendiu pentru C1-C2 din excedent*	*340.00*			
	71.03.00	*RK Consolidare + refacere fatade(PT+exec) spalatorie corp C3*	*0.00*			
	71.01.01	*Recompartimentare si modernizare bloc operator si A.T.I (PT+exec)*				
		Dotari diverse, din care:	***1,262.20***			
	71.01.02	*Bariera automata intrare*	*40.00*			
	71.01.02	*Agitator trombocite - 1 buc*	*18.50*			
	71.01.02	*Ambulanta A2 - 1 buc*	*0.00*			
	71.01.02	*Electrocardiograf - 2 buc*	*56.00*			
	71.01.02	*Aer conditionat 24.000 BTU*	*6.50*			
	71.01.02	*Brancard 10 buc*	*440.00*			
	71.01.02	*Injectomat 2 buc*	*40.00*			
	71.01.02	*Sistem monitorizare functii vitale cu 10 monitoare - 1 buc*	*200.00*			
	71.01.02	*Rampa oxigen - 2 buc*	*18.20*			
	71.01.02	*Echograf multidisciplinar - 1 buc Camera de Garda*	*225.00*			
	71.01.03	*Scaner 1 buc*	*10.00*			
	71.01.03	*Mobilier receptie C.G*	*24.60*			
	71.01.03	*Mobilier oficiu laborator analize medicale C.G*	*9.40*			
	71.01.30	*Totem luminos "Spitalul orasenesc Urlati "*	*40.00*			
	71.01.30	*S.F pt realizare centrala PV AUTOCONSUM si sistem de stocare a energiei electrice in baterii(BESS) si audit electro-energetic - finantare fdul pt modernizare 2025+ - consultanta de specialitate - elaborare si implementare*	*134.00*			
	67,10	***Cultura, recreere si religie - Total(Clubul sportiv)***	***1,070.00***	***875.00***	***880.00***	***885.00***
		din care:				
		SECTIUNEA DE FUNCTIONARE	*820.00*	*875.00*	*880.00*	*885.00*
		10 Cheltuieli de personal	*213.50*	*216.50*	*237.50*	*248.50*
		20 Bunuri si servicii	*606.50*	*658.50*	*642.50*	*636.50*
		SECTIUNEA DE DEZVOLTARE				
		70 Cheltuieli de capital, din care:	*250.00*			
		FORAJE PENTRU ALIMENTARE CU APA CLUBUL SPORTIV	*200.00*			
		Modernizare teren sport din incinta stadionului Urlati - DALI	*50.00*			
	68,10	***Asigurari si asistenta sociala - Total***	***0.00***	***0.00***	***0.00***	***0.00***
		din care:				
		10 Cheltuieli de personal				
		20 Bunuri si servicii				
		70 Cheltuieli de capital				
	70,10	***Locuinte, servicii si dezvoltare publica - Total***	***0.00***	***0.00***	***0.00***	***0.00***
		din care:				
		10 Cheltuieli de personal				
		20 Bunuri si servicii				
		57-Tichete cadou acordate pentru cheltuieli sociale				
		70 Cheltuieli de capital,din care :				
	74,10	***Protectia mediului - Total***	***0.00***	***0.00***	***0.00***	***0.00***
		din care:				
		10 Cheltuieli de personal				
		20 Bunuri si servicii				
		70 Cheltuieli de capital				
	80,10	***Actiuni generale ec., com. si de munca - Total***	***0.00***	***0.00***	***0.00***	***0.00***
		din care:				
		10 Cheltuieli de personal				
		20 Bunuri si servicii				
		70 Cheltuieli de capital				
	83.10	***Agricultura, silvicultura, piscicultura si vanatoare - Total***	***0.00***	***0.00***	***0.00***	***0.00***
		din care:				
		10 Cheltuieli de personal				
		20 Bunuri si servicii				

		70 Cheltuieli de capital				
		00 Alte titluri				
	84,10	***Transporturi - Total***	***0.00***	***0.00***	***0.00***	***0.00***
		din care:				
		10 Cheltuieli de personal				
		20 Bunuri si servicii				
		70 Cheltuieli de capital				
	87,10	***Alte actiuni economice - Total***	***0.00***	***0.00***	***0.00***	***0.00***
		din care:				
		10 Cheltuieli de personal				
		20 Bunuri si servicii				
		70 Cheltuieli de capital				
	97,10	***Rezerve - Total***	***0.00***	***0.00***	***0.00***	***0.00***
		din care:				
		10 Cheltuieli de personal				
		20 Bunuri si servicii				
		70 Cheltuieli de capital				
	98,10	***Excedent - Total***	***-12,251.40***	***0.00***	***0.00***	***0.00***
	99,10	***Deficit - Total***				

excedent Spital = 12207.92 mii lei *-12,207.92*

excedent Gradinita = 43.48 mii lei *-43.48*

PRIMAR,
MARIAN MĂCHIȚESCU

ROMÂNIA ★ ORAȘUL URLAȚI JUDEȚUL PRAHOVA

SEF COMPARTIMENT/SERVICIU/DIRECTIE
BUGET, FINANCIAR-CONTABILITATE,

[redacted]

ORASUL URLATI
JUDETUL PRAHOVA
Cod: 2844189
Formular: 14

Anexa nr.2

LISTA DE INVESTITII PUBLICE PROIECT
DIN BUGETUL UAT ORASULUI URLATI PE ANUL 2026 SI ESTIMARI 2027-2029

I - Credite de angajament
II - Credite bugetare

RECTIFICARE BUGET 29.10.2026

MII LEI

SURSA/ POZITIA/ SECTOR	*I/ II*	*TOTAL*	*CHELTUIELI EFECTUATE pana la 31.12.2025*	*PROGRAM 2026*	*ESTIMARI 2027*	*ESTIMARI 2028*	*ESTIMARI 2029*
0	*1*	*2=3+4*	*3*	*4*	*5*	*6*	*7*
1. TOTAL GENERAL,	***I***	***158330.49***	***45379.01***	***67762.48***	***16723.00***	***14458.00***	***14008.00***
finantat din:	***II***	***158330.49***	***45379.01***	***67762.48***	***16723.00***	***14458.00***	***14008.00***
1.1 Surse proprii	*I*						
	II						
1.2 Imprumuturi interne	*I*						
	II						
1.3 Imprumuturi externe	*I*						
	II						
1.4 Alocatii bugetare	*I*						
	II	*111142.37*	*37406.35*	*28547.02*	*16723.00*	*14458.00*	*14008.00*
- buget local	*I*						
	II	*111142.37*	*37406.35*	*28547.02*	*16723.00*	*14458.00*	*14008.00*
- transferuri de la bugetul de stat pt.investiţii	*I*						
finantate partial din imprumuturi externe	*II*						
1.5 Alte surse	*I*						
58. 01 PROGRAME DIN FONDUL EUROPEAN DE DEZVOLTARE EUROPEANA (FEDR)							
58. 04 PROGRAME DIN FONDUL EUROPEAN DE DEZVOLTARE EUROPEANA (FEADR)	*II*						
~~A. Obiective (proiecte) de investitii in continuare~~	***I***	***123540.14***	***44425.39***	***38809.75***	***12705.00***	***13850.00***	***13750.00***
Total,finanţat din :	*II*	***123540.14***	***44425.39***	***38809.75***	***12705.00***	***13850.00***	***13750.00***
1.1 Surse proprii	*I*						
ALOCATI BUGET SPITAL	*II*						
1.2 Imprumuturi interne	*I*						

	II						
1.3 Imprumuturi externe	I						
	II						
1.4 Alocatii bugetare	I						
	II						
- buget local	I						
	II	0.00					
- transferuri de la bugetul de stat pt.investiţii	I						
finantate partial din imprumuturi externe	II						
1.5 Alte surse	I						
	II						
58. 01 PROGRAME DIN FONDUL EUROPEAN DE DEZVOLTARE EUROPEANA (FEDR)	I						
	II						
B. Obiective (proiecte) de investitii noi	I	**2400.00**	**0.00**	**400.00**	**2000.00**	**0.00**	**0.00**
Total,finanţat din :	II	**2400.00**	**0.00**	**400.00**	**2000.00**	**0.00**	**0.00**
1.1 Surse proprii	I	23891.31		23891.31			
EXCEDENT BUGET SPITAL	II	23891.31		23891.31			
1.2 Imprumuturi interne	I						
	II						
1.3 Imprumuturi externe	I						
	II						
1.4 Alocatii bugetare	I						
	II						
- buget local	I	0.00					
	II						
- transferuri de la bugetul de stat pt.investiţii	I						
finantate partial din imprumuturi externe	II	1119.03	319.03	800.00	0.00	0.00	0.00
56. 48 PROGRAME DIN FONDUL EUROPEAN DE DEZVOLTARE EUROPEANA (FEDR)	I						
	II						
C. Alte cheltuieli de investitii	I	**7225.04**	**953.62**	**4411.42**	**2018.00**	**608.00**	**258.00**
Total, finanţat din:	II	**7225.04**	**953.62**	**4411.42**	**2018.00**	**608.00**	**258.00**
1.1 Surse proprii	I	0.00					
EXCEDENT BUGET SPITAL	II	0.00					
1.2 Imprumuturi interne	I						
	II						
1.3 Imprumuturi externe	I						
	II						
1.4 Alocatii bugetare	I						
	II						
- buget local	I						
	II						
- transferuri de la bugetul de stat pt.investiţii	I						

finantate partial din imprumuturi externe	*II*						
2. TOTAL GENERAL- bugetul local	*I*	***111142.37***	***37406.35***	***28547.02***	***16723.00***	***14458.00***	***14008.00***
din care, detaliat pe capitole:	*II*	***111142.37***	***37406.35***	***28547.02***	***16723.00***	***14458.00***	***14008.00***
51.02 Autoritati publice total din care:	*I*	***6094.03***	***319.03***	***1575.00***	***1450.00***	***1550.00***	***1200.00***
	II	***6094.03***	***319.03***	***1575.00***	***1450.00***	***1550.00***	***1200.00***
61 -Proiecte cu finantare din sume reprezentand asistenta financiara nerambursabila aferente PNRR - Componenta 10 I1.4 Elaborarea /actualizare in format GIS a documentelor de amenajare a teritoriului si de planificare urbana a Orasului Urlati , Jud. Prahova (Consultanta , studii , asistenta tehnica , documentatii tehnice si executie)		***1119.03***	***319.03***	***800.00***	***0.00***	***0.00***	***0.00***
61.01- Fonduri din imprumut rabursabil		*558.00*		*558.00*	*0.00*		*0.00*
61.02-Finantare publica nationala		*455.03*	*319.03*	*136.00*			
61.03-Sume aferent TVA		*106.00*		*106.00*	*0.00*		*0.00*
A. Obiective (proiecte) de investitii in continuare	***I***	***3500.00***	***0.00***	***500.00***	***1000.00***	***1000.00***	***1000.00***
	II	***3500.00***	***0.00***	***500.00***	***1000.00***	***1000.00***	***1000.00***
DALI " RENOVARE SI MODERNIZARE SEDIU PRIMARIE URLATI , JUDETUL PRAHOVA "	*I*	*3500.00*		*500.00*	*1000.00*	*1000.00*	*1000.00*
	II	*3500.00*		*500.00*	*1000.00*	*1000.00*	*1000.00*
B. Obiective (proiecte) de investitii noi	***I***		***0.00***				
	II						
C. Alte cheltuieli de investitii	*I*	***1475.00***	***0.00***	***275.00***	***450.00***	***550.00***	***200.00***
	II	***1475.00***	***0.00***	***275.00***	***450.00***	***550.00***	***200.00***
STUDII CADASTRALE , PUZ, TOPOGRAFICE SI GEO-TEHNICE	*I*	*500.00*		*50.00*	*100.00*	*150.00*	*200.00*
	II	*500.00*		*50.00*	*100.00*	*150.00*	*200.00*
Achizitie: calculatoare , programe informatice , calculatoare , licente diverse si antivirus	*I*	*50.00*		*50.00*			
	II	*50.00*		*50.00*			
Digitalizarea Primariei orasului Urlati	*I*	*50.00*	*0.00*	*50.00*			
	II	*50.00*	*0.00*	*50.00*			
ACHIZITIE Cladire str. Tudor Vladimirescu de la Tribunal	*I*	*90.00*		*90.00*			
	II	*90.00*		*90.00*			
EXPERTIZA TEHNICA CLADIRI DOMENUL PUBLIC	*I*	*785.00*		*35.00*	*350.00*	*400.00*	
	II	*785.00*		*35.00*	*350.00*	*400.00*	
54.02 Alte servicii publice generale total din care:	*I*	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	II						
A. Obiective (proiecte) de investitii in continuare	*I*						
B. Obiective (proiecte) de investitii noi	*II*						
C. Alte cheltuieli de investitii	*I*	***0.00***					
	II	***0.00***					
61.02 Ordine publica si siguranta nationala	*I*	***100.00***	***0.00***	***100.00***	***0.00***	***0.00***	***0.00***
	II	***100.00***	***0.00***	***100.00***	***0.00***	***0.00***	***0.00***
A. Obiective (proiecte) de investitii in continuare	*I*						
	II						
B. Obiective (proiecte) de investitii noi	*I*						

	II						
C. Alte cheltuieli de investitii	***I***	***100.00***	***0.00***	***100.00***	***0.00***	***0.00***	***0.00***
	II	***100.00***	***0.00***	***100.00***	***0.00***	***0.00***	***0.00***
Dotare -Corturi pentru amenajare in situatii de urgenta (9 buc)	*I*	*100.00*		*100.00*			
	II	*100.00*		*100.00*			
65.02 Invatamant	***I***	***21466.61***	***14834.01***	***6458.60***	***58.00***	***58.00***	***58.00***
	II	***21466.61***	***14834.01***	***6458.60***	***58.00***	***58.00***	***58.00***
A. Obiective (proiecte) de investitii in continuare	*I*	*20655.61*	*14560.21*	*6095.40*	*0.00*	*0.00*	*0.00*
	II	*20655.61*	*14560.21*	*6095.40*	*0.00*	*0.00*	*0.00*
56.48 PROGRAME DIN FONDUL EUROPEAN DE DEZVOLTARE RURALA (FEDR)	*I*	***16008.95***	***10061.95***	***5947.00***	***0.00***	***0.00***	
	II	***16008.95***	***10061.95***	***5947.00***	***0.00***	***0.00***	
. PROIECT INTEGRAT " IMBUNATATIREA CALITATII VIETII POPULATIEI IN ORASUL URLATI , JUDETUL PRAHOVA , Activitatea A. Imbunatatirea serviciilor educationale " CONSTRUCTIA , MODERNIZAREA SI DOTAREA INFRASTRUCTURII EDUCATIONALE PENTRU EDUCATIA TIMPURIE ANTEPRESCOLARA (CRESA) , ORASUL URLATI , JUDETUL PRAHOVA .	*I*	***16008.95***	***10061.95***	***5947.00***	***0.00***	***0.00***	***0.00***
	II	***16008.95***	***10061.95***	***5947.00***	***0.00***	***0.00***	***0.00***
58.48.01 - FINANTARE NATIONALA		*6999.92*	*5169.92*	*1830.00*	*0.00*	*0.00*	*0.00*
56.48.02- FINANTARE EXTERNA NERAMBURSABILA		*7794.97*	*4177.97*	*3617.00*	*0.00*	*0.00*	*0.00*
56.48.03- CHELTUIELI NEELIGIBILE		*1214.06*	*714.06*	*500.00*	*0.00*	*0.00*	*0.00*
60 -Proiecte cu finantare din sume reprezentand asistenta financiara nerambursabila aferente PNRR- Cod F-PNRR-Dotari-2023-2271- Componenta 15 - Invatamant"DOTAREA CU MOBILIER , MATERIALE DIDACTICE SI ECHIPAMENTE DIGITALE A UNITATILOR DE INVATAMANT DIN ORASUL URLATI ,JUDETUL PRAHOVA "		***2841.16***	***2802.76***	***38.40***	***0.00***		
60.01 Fonduri europene nerambursabile		*2176.40*	*2176.40*	*0.00*			
60.02-Finantare publica nationala		*250.14*	*211.74*	*38.40*			
60.03-Sume aferent TVA		*414.62*	*414.62*	*0.00*			
60 -Proiecte cu finantare din sume reprezentand asistenta financiara nerambursabila aferente PNRR- Proiect 10-I3 -2652 . :Reabilitare moderata cladire publica in Orasul Urlati , jud. Prahova - cladire Anexa Scoala Canuta Ionescu (Consultanta , studii , asistenta tehnica , documentatii tehnice si executie)		***1805.50***	***1695.50***	***110.00***	***0.00***	***0.00***	***0.00***
60.01- Fonduri din imprumut rambursabil		*552.32*	*552.32*	*0.00*			
60.02-Finantare publica nationala		*1148.24*	*1038.24*	*110.00*			
60.03-Sume aferent TVA		*104.94*	*104.94*	*0.00*			
A. Obiective (proiecte) de investitii in continuare	*I*	*0.00*					
	II	*0.00*					
B. Obiective (proiecte) de investitii noi	*I*						
	II						
C. Alte cheltuieli de investitii	***I***	***637.00***	***273.80***	***363.20***	***58.00***	***58.00***	***58.00***
	II	***637.00***	***273.80***	***363.20***	***58.00***	***58.00***	***58.00***
Program Elena - parteneriat Consiliul Judetean Prahova	*I*	*100.00*		*100.00*			
	II	*100.00*		*100.00*			
Modernizare teren sport "Sc. Canuta Ionescu "	*I*	*300.00*	*273.80*	*26.20*			
	II	*300.00*	*273.80*	*26.20*			

Gradinita -tubulatura evacuare hota profesionala	*I*	*10.00*		*10.00*			
	II	*10.00*		*10.00*			
Turnat alei bitum Gradinita Clopotica	*I*	*85.00*		*85.00*			
	II	*85.00*		*85.00*			
Achizitie masina spalat pardoseli	*I*	*72.00*		*18.00*	*18.00*	*18.00*	*18.00*
	II	*72.00*		*18.00*	*18.00*	*18.00*	*18.00*
Usi acces securizat Liceul Teoretic Br-Voda	*I*	*160.00*		*40.00*	*40.00*	*40.00*	*40.00*
	II	*160.00*		*40.00*	*40.00*	*40.00*	*40.00*
Centrala termica "Sc. Canuta Ionescu"	*I*	*52.00*		*52.00*	*0.00*	*0.00*	*0.00*
	II	*52.00*		*52.00*	*0.00*	*0.00*	*0.00*
Rafturi metalice pt arhiva Liceul Teoretic Br-Voda	*I*	*32.00*		*32.00*	*0.00*	*0.00*	*0.00*
	II	*32.00*		*32.00*	*0.00*	*0.00*	*0.00*
66.02 Sanatate	*I*	***1479.66***	***629.66***	***850.00***	***750.00***	***0.00***	***0.00***
	II	***1479.66***	***629.66***	***850.00***	***750.00***	***0.00***	***0.00***
A. Obiective (proiecte) de investitii in continuare	*I*	***749.76***	***399.76***	***350.00***	***0.00***	***0.00***	***0.00***
	II	***749.76***	***399.76***	***350.00***	***0.00***	***0.00***	***0.00***
Cota participare proiect " CONSOLIDARE , REABILITARE , MODERNIZARE , EXTINDERE SI DOTARE SECTIE RECUPERARE MEDICALA NEUROMOTORIE , REUMATOLOGICA SI POSTTRAUMATICA A SPITALULUI ORASANESC URLATI , JUDETUL PRAHOVA	*I*	*0.00*					
	II	*0.00*					
ACTUALIZARE SF, DATC SI CONSULTANTA - EXTINDERE SPITAL ORASENESC URLATI CU UN CORP NOU DE CLADIRE	*I*	*749.76*	*399.76*	*350.00*			
	II	*749.76*	*399.76*	*350.00*			
B. Obiective (proiecte) de investitii noi	*I*	*0.00*					
	II	*0.00*		*0.00*			
C. Alte cheltuieli de investitii	*I*	***729.90***	***229.90***	***500.00***	***750.00***		
dotari:	*II*	***729.90***	***229.90***	***500.00***	***750.00***		
RK CLADIRI - Dispensarul URLATI DALI- PT		*729.90*	*229.90*	*500.00*	*750.00*		
		729.90	*229.90*	*500.00*	*750.00*		
67.02 Cultura, recreere si religie	*I*	***681.00***	***361.00***	***320.00***	***0.00***	***0.00***	***0.00***
	II	***681.00***	***361.00***	***320.00***	***0.00***	***0.00***	***0.00***
A. Obiective (proiecte) de investitii in continuare	*I*	***0.00***	***0.00***	***0.00***			
	II	***0.00***	***0.00***	***0.00***			
B. Obiective (proiecte) de investitii noi	*I*						
	II						
C. Alte cheltuieli de investitii	*I*	***681.00***	***361.00***	***320.00***			
	II	***681.00***	***361.00***	***320.00***			
Verde pentru viitor - realizare parc public si amenajare lac in or Urlati	*I*	*591.00*	*361.00*	*230.00*			
	II	*591.00*	*361.00*	*230.00*			
Sistem sonorizare profesional exterior performant - activitati culturale	*I*	*40.00*	*0.00*	*40.00*			
	II	*40.00*	*0.00*	*40.00*			
Sistem de ventilatie cu recuperare de caldura (HRV) pt sala de spectacole - Casa de Cultura Urla	*I*	*50.00*	*0.00*	*50.00*			
	II	*50.00*	*0.00*	*50.00*			
68.02 Asigurari si asistenta sociala	*I*	***3545.67***	***2693.27***	***852.40***	***0.00***	***0.00***	***0.00***

	II	3545.67	2693.27	852.40	0.00	0.00	0.00
Centru de zi pentru consiliere si sprijin pentru parinti si copii in Orasul Urlati , Jud.Prahova - PNRR-Componenta 13(consultanta -DALI si executie)		***3545.67***	***2693.27***	***852.40***			
		3545.67	***2693.27***	***852.40***			
60.01 Fonduri europene nerambursabile		***1699.45***	***1619.45***	***80.00***			
60.02-Finantare publica nationala		***1526.89***	***767.49***	***759.40***			
60.03-Sume aferent TVA		***319.33***	***306.33***	***13.00***			
A. Obiective (proiecte) de investitii in continuare	*I*						
	II						
B. Obiective (proiecte) de investitii noi	*I*						
	II						
C. Alte cheltuieli de investitii	*I*	***0.00***					
	II	***0.00***					
70.02 Locuinte, servicii si dezvoltare publica	***I***	***40955.20***	***1821.18***	***8719.02***	***10565.00***	***9000.00***	***10850.00***
	II	***40955.20***	***1821.18***	***8719.02***	***10565.00***	***9000.00***	***10850.00***
A. Obiective (proiecte) de investitii in continuare	*I*	***37844.18***	***1821.18***	***7368.00***	***8805.00***	***9000.00***	***10850.00***
	II	***37844.18***	***1821.18***	***7368.00***	***8805.00***	***9000.00***	***10850.00***
SF si PT, ASISTENTA TEHNICA , AVIZE SI EXECUTIE "OBOR SAPTAMANAL ZONA POD VALEA PIETRII"	*I*	*0.00*	*0.00*		*0.00*	*0.00*	
	II	*0.00*	*0.00*		*0.00*	*0.00*	
Extindere conducta de distributie a gazelor naturale din str.Mihai Viteazul ,orasul Urlati , jud.PH. (PT si executie)	*I*	*782.09*	*2.09*	*780.00*			
	II	*782.09*	*2.09*	*780.00*			
EXTINDERE RETELE GAZE ORASUL URLATI , depus pe ANGHEL SALIGNY	*I*	*27278.58*	*278.58*	*650.00*	***6500.00***	***9000.00***	***10850.00***
	II	*27278.58*	*278.58*	*650.00*	***6500.00***	***9000.00***	***10850.00***
SF, executie si consultanta Retea de statii de reincarcare pentru masini electrice in Orasul Urlati AFM	*I*	*2073.59*	*173.59*	*1900.00*			
	II	*2073.59*	*173.59*	*1900.00*			
Infiintare retele apa,orasul Urlati (SF, PT si executie) Cartierul Tineretului si Valea Bobului	*I*	*4302.71*	*1302.71*	*2000.00*	*1000.00*		
	II	*4302.71*	*1302.71*	*2000.00*	*1000.00*		
Extindere retele electrice de distributie, amplasate in orasul Urlati , str. Valea Bobului HCL .nr.33/28.03.2024(PT si Executie)	*I*	*439.73*	*9.73*	*430.00*			
	II	*439.73*	*9.73*	*430.00*			
Extindere retele electrice de distributie, amplasate in orasul Urlati , str. 1 Mai HCL .nr.33/28.03.2024(PT si Executie)	*I*	*395.72*	*9.72*	*386.00*			
	II	*395.72*	*9.72*	*386.00*			
Extindere retele electrice de distributie, amplasate in orasul Urlati , str. Maruntis (PT si Executie)	*I*	*766.76*	*44.76*	*722.00*			
	II	*766.76*	*44.76*	*722.00*			
Extindere retele electrice de distributie oras Urlati, zona Mihai Viteazu, jud Prahova	*I*	*1805.00*		*500.00*	*1305.00*		
	II	*1805.00*		*500.00*	*1305.00*		
B. Obiective (proiecte) de investitii noi	***I***	***1200.00***		***200.00***	***1000.00***		
	II	***1200.00***		***200.00***	***1000.00***		
Modernizare Cimitirul Public Urlati (SF,PT si executie) cf HCL 19/26.03.26	*I*	*1200.00*		*200.00*	*1000.00*		
	II	*1200.00*		*200.00*	*1000.00*		
C. Alte cheltuieli de investitii	***I***	***1911.02***	***0.00***	***1151.02***	***760.00***	***0.00***	***0.00***
	II	***1911.02***	***0.00***	***1151.02***	***760.00***	***0.00***	***0.00***
Achizitie remorca	*I*	*87.40*		*87.40*			
	II	*87.40*		*87.40*			

Statie autobuz 9 buc	I	100.00		100.00			
	II	100.00		100.00			
Program izolat blocuri (DALI+consultanta)	I	1090.00		330.00	760.00		
	II	330.00		330.00	760.00		
ACHIZITIE masina (utilaj) maturat stradal	I	333.62		333.62			
	II	333.62		333.62			
Lucrari de intarire a retelei electrice de distributie str 1 Mai	I	200.00		200.00			
	II	200.00		200.00			
Tocatoare cu brat - toaletat arbori	I	65.00		65.00			
	II	65.00		65.00			
Cap de taiere cu discuri - toaletat arbori	I	35.00		35.00			
	II	35.00		35.00			
74.02 Protectia mediului	I	**11515.66**	**823.66**	**2042.00**	**2900.00**	**3850.00**	**1900.00**
	II	**11515.66**	**823.66**	**2042.00**	**2900.00**	**3850.00**	**1900.00**
A. Obiective (proiecte) de investitii in continuare	I	11515.66	**823.66**	**2042.00**	**2900.00**	**3850.00**	**1900.00**
	II	11515.66	**823.66**	**2042.00**	**2900.00**	**3850.00**	**1900.00**
SF si PT si executie Infiintare retea de canlizare pe str. Valea Seman , Valea Urloii, Cherba,	I	8949.66	597.66	202.00	2400.00	3850.00	1900.00
Maruntis si Valea Nucetului	II	8949.66	597.66	202.00	2400.00	3850.00	1900.00
Infiintare retea de canlizare in Cartierul Tineretului (SF, PT si executie)	I	2566.00	226.00	1840.00	500.00	0.00	
	II	2566.00	226.00	1840.00	500.00	0.00	
B. Obiective (proiecte) de investitii noi	I	**0.00**		**0.00**			
	II	**0.00**		**0.00**			
C. Alte cheltuieli de investitii	I	**0.00**					
	II	**0.00**					
84.02 Transporturi	I	**24554.54**	**15924.54**	**7630.00**	**1000.00**	**0.00**	**0.00**
	II	**24554.54**	**15924.54**	**7630.00**	**1000.00**	**0.00**	**0.00**
A. Obiective (proiecte) de investitii in continuare	I	**23254.54**	**15924.54**	**7330.00**	**0.00**	**0.00**	**0.00**
	II	**23254.54**	**15924.54**	**7330.00**	**0.00**	**0.00**	**0.00**
Reabilitare si modernizare strazi , faza a IV a , strazile: 30 Decembrie, Orzoaia de jos, Teiului,	I	23254.54	15,924.54	7,330.00	0.00		
Parcului , Trandafirului, Caprioarelor , Castanilor , Gladiolelor, Viilor,	II	23254.54	15,924.54	7,330.00	0.00		
B. Obiective (proiecte) de investitii noi	I	**1200.00**		**200.00**	**1,000.00**		
	II	**1200.00**		**200.00**	**1,000.00**		
Amenajare drum varianta ocolitoare acces strada Valea Crangului (SF,PT si executie)	I	1200.00		200.00	1,000.00		
	II	1200.00		200.00	1,000.00		
C. Alte cheltuieli de investitii	I	**100.00**		**100.00**			
	II	**100.00**		**100.00**			
Elaborare studiu trafic si documentatie tehnice necesare amenajarii parcarilor de resedinta pe	I	100.00		100.00			
str Tudor Vladimirescu, str 1 Mai,str 23August, str Soarelui (cf amendament nr 3)	II	100.00		100.00			
87.02 Alte actiuni economice	I	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A. Obiective (proiecte) de investitii in continuare	I						
	II						

B. Obiective (proiecte) de investitii noi	***I***	***0.00***		***0.00***			
	II	***0.00***		***0.00***			
C. Alte cheltuieli de investitii	***I***	*0.00*		***0.00***			
	II	*0.00*		***0.00***			
3. TOTAL GENERAL- bugetul institutiilor publice finantat	***I***	***47188.12***	***7972.66***	***39215.46***	***0.00***	***0.00***	***0.00***
integral sau partial din bugetul local	***II***	***47188.12***	***7972.66***	***39215.46***	***0.00***	***0.00***	***0.00***
66.10 SANATATE - SPITALUL ORASENESC URLATI Cod fiscal 20794712,		***46938.12***	***7972.66***	***38965.46***	***0.00***	***0.00***	***0.00***
		46938.12	***7972.66***	***38965.46***	***0.00***	***0.00***	***0.00***
CHELTUIELI DE CAPITAL - TOTAL		***46938.12***	***7972.66***	***38965.46***	***0.00***		
		46938.12	***7972.66***	***38965.46***	***0.00***		
A. Obiective (proiecte) de investitii in continuare	***I***	***21355.69***	***7883.74***	***13471.95***	***0.00***	***0.00***	***0.00***
	II	***21355.69***	***7883.74***	***13471.95***	***0.00***	***0.00***	***0.00***
56.48 PROGRAME DIN FONDUL EUROPEAN DE DEZVOLTARE RURALA(FEDR)	***I***	***4032.90***	***61.59***	***3971.31***			
	II	***4032.90***	***61.59***	***3971.31***			
DOTARE COMPARTIMENT LABORATOR MICROBIOLOGIE IN CADRUL LABORATORULUI DE ANALIZE MEDICALE; SMIS 328276	***I***	***4032.90***	***61.59***	***3971.31***			
	II	***4032.90***	***61.59***	***3971.31***			
56.48.01 - FINANTARE NATIONALA		***604.62***	***9.10***	***595.52***			
56.48.02 - FINANTARE EXTERNA NERAMBURSABILA		***3426.19***	***51.59***	***3374.60***			
56.48.03 - CHELTUIELI NEELIGIBILE			***0.90***	***1.19***			
60 -Proiecte cu finantare din sume reprezentand asistenta financiara nerambursabila aferente PNRR-Componenta 7-I3.3 Investitii in sistemele informatice si in infrastructura digitala a unutatilor sanitare publice - Digitalizarea activitatii Spitalului Orasenesc Urlati , Jud. Prahova (Consultanta , studii , asistenta tehnica , documentatii tehnice si executie)		***1567.49***	***46.85***	***1520.64***			
		1567.49	***46.85***	***1520.64***			
60.01 Fonduri europene nerambursabile		*1257.69*	*22.97*	*1234.72*			
60.02-Finantare publica nationala din excedent		*70.84*	*19.52*	*51.32*			
60.03-Sume aferent TVA		*238.96*	*4.36*	*234.60*			
Servicii Proiectare : PT si executie CORP LEGATURA INTRE C1 SI C2 CU DESTINATIE CAMERA DE GARDA , SPITAL ORASANESC URLATI (Excedent Spital = 6.480,00 mii lei)	*I*	*15246.96*	*7,266.96*	*7,980.00*	*0.00*		
	II	*15246.96*	*7,266.96*	*7,980.00*	*0.00*		
REABILITARE, MODERNIZARE, EXTINDERE SI DOTARE AMBULATORIU INTEGRAT DIN CADRUL SPITALULUI ORASENESC URLATI (PT + DTAC , consultanta)P1 FEDR GS - obiectiv specific RSO4.5.Sanatate	*I*	*419.42*	*419.42*	*0.00*			
	II	*419.42*	*419.42*	*0.00*			
B. Obiective (proiecte) de investitii noi	***I***	***23891.31***		***23891.31***			
	II	***23891.31***		***23891.31***			
56.48 PROGRAME DIN FONDUL EUROPEAN DE DEZVOLTARE RURALA(FEDR)	***I***	***23891.31***	***0.00***	***23891.31***			
	II	***23891.31***	***0.00***	***23891.31***			
REABILITARE,MODERNIZARE,EXTINDERE SI DOTARE AMBULATORIU INTEGRAT SMIS 361675	*I*	*23891.31*	*0.00*	*23891.31*			
	II	*23891.31*	*0.00*	*23891.31*			
56.48.01 - FINANTARE NATIONALA		*3041.88*	*0.00*	*3041.88*			
56.48.02 - FINANTARE EXTERNA NERAMBURSABILA		*17237.26*	*0.00*	*17237.26*			
56.48.03 - CHELTUIELI NEELIGIBILE			*0.00*	*3612.17*			
C. Alte cheltuieli de investitii -	***I***	***1691.12***	***88.92***	***1602.20***			

	II	***1691.12***	***88.92***	***1602.20***			
DOTARI DIVERSE DIN VENITURI PROPRII SPITAL - EXCEDENT	*I*	*1262.20*		*1262.20*			
	II	*1262.20*		*1262.20*			
Autorizare ISU -masuri de securitate la incendiu pentru C1-C2 din excedent	*I*	428.92	88.92	340.00			
	II	428.92	88.92	340.00			
RK CONSOLIDARE REFACERE FATADE(PT si executie) CORP C3 - SPALATORIE	*I*	0.00		0.00			
	II	0.00		0.00			
67.10 SPORT - BAZA SPORTIVA ORAS URLATI Cod fiscal 24751064,		***250.00***	***0.00***	***250.00***	***0.00***	***0.00***	***0.00***
		250.00	***0.00***	***250.00***	***0.00***	***0.00***	***0.00***
CHELTUIELI DE CAPITAL - TOTAL		***250.00***		***250.00***	***0.00***	***0.00***	***0.00***
		250.00		***250.00***	***0.00***	***0.00***	***0.00***
A. Obiective (proiecte) de investitii in continuare	*I*	*0.00*			*0.00*	*0.00*	*0.00*
	II	*0.00*			*0.00*	*0.00*	*0.00*
B. Obiective (proiecte) de investitii noi	*I*	*0.00*		*0.00*			
	II	*0.00*		*0.00*			
C. Alte cheltuieli de investitii -	*I*	*250.00*		*250.00*			
	II	*250.00*		*250.00*			
FORAJE PENTRU ALIMENTARE CU APA BAZA SPORTIVA	*I*	*200.00*		*200.00*			
	II	*200.00*		*200.00*			
Modernizare teren sport din incinta stadionului Urlati - DALI	*I*	*50.00*		*50.00*			
	II	*50.00*		*50.00*			

**) Reprezinta sinteza programelor sectoriale de investitii*

Nota:

1. *Pentru investitii cu durata de realizare depasita se va propune o reesalonare a valorii ramase de finantat pe maximum 3 ani urmatori cu o esalonare valorica anuala descrescatoare sau cel mult egala pe fiecare an.*
2. *Regula esalonarii valorice anuale descrescatoare, sau cel mult egale pe fiecare an, se va aplica obligatoriu si investitiilor noi sau celor la care durata de realizare aprobata nu este depasita.*

PRIMAR ,

MARIAN MACHITESCU

ROMÂNIA ★ ORAȘUL URLAȚI JUDEȚUL PRAHOVA

SEF COMPARTIMENT/SERVICIU/DIRECTIE BUGET, FINANCIAR-CONTABILITATE,

DANIELA NICOLETA DINU

[redacted]

JUDEŢUL: PRAHOVA

Unitatea/subdiviziunea administrativ - teritorială: ORASUL URLATI

Formular: **23 - 01**

Raportul privind rezultatele etichetării cheltuielilor bugetare, detaliat pe capitole şi surse de finanţare

- mii lei -

Nr. crt. / Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent	surse de finanţare							
			Buget local	%	Credite externe	%	Credite interne	%	Buget FEN	%
			(02A)		(06B)		(07C)		(08D)	
I.	TOTAL Cheltuieli investitii	28547.02	28547.02	100.00%	0	0.00%	0	0.00%	0	0.00%
	- verde	16452	16452	100.00%	0	0.00%	0	0.00%	0	0.00%
	- maro	780	780	100.00%	0	0.00%	0	0.00%	0	0.00%
	- mixt	7948.62	7948.62	100.00%	0	0.00%	0	0.00%	0	0.00%
	- neutru	3366.4	3366.4	100.00%	0	0.00%	0	0.00%	0	0.00%
	- neetichetat	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
51.02	Total Autoritati publice si actiuni externe:	1575	1575	100.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 VERDE Total	100	100	100.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 NEUTRU Total	1475	1475	100.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1: Proiecte cu finantare din sume reprezentand asistenta financiara nerambursabila aferente PNRR - Componenta 10 I1.4 Elaborarea/actualizarea in format GIS a documentelor de amenajare a teritoriului si de planificare urbana a Orasului Urlati, jud Prahova(consultanta,studii asistenta tehnica,documentatii tehnice si executie)									
	51.02 1 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 1 NEUTRU	800	800	100.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2: DALI "Renovare si modernizare sediu Primarie Urlati, jud Prahova									
	51.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 2 NEUTRU	500	500	100.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3	Obiectivul 3: Studii cadastrale, PUZ, topografice si geo-tehnice									
	51.02 3 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 3 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 3 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 3 NEUTRU	50	50	100.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 3 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
4	Obiectivul 4: Achizitie: calculatoare,programe informatice,licente diverse si antivirus									
	51.02 4 VERDE	50	50	100.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 4 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 4 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 4 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%

	51.02 4 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
5	Obiectivul 5: Digitalizarea Primariei or Urlati									
	51.02 5 VERDE	50	50	100.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 5 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 5 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 5 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 5 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
6	Obiectivul 6: Achizitie cladire str Tudor Vladimirescu de la Tribunal									
	51.02 6 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 6 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 6 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 6 NEUTRU	90	90	100.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 6 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
7	Obiectivul 7: Expertiza tehnica cladiri domeniu public									
	51.02 7 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 7 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 7 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 7 NEUTRU	35	35	100.00%	0	0.00%	0	0.00%	0	0.00%
	51.02 7 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
54.02	Total Alte servicii publice generale:	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 VERDE Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 NEUTRU Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1									
	54.02 1 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2									
	54.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 2 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	54.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
60.02	Total Aparare:	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 VERDE Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 NEUTRU Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1									
	60.02 1 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2									
	60.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 2 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	60.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
61.02	Total Ordine publica si siguranta nationala :	100	100	100.00%	0	0.00%	0	0.00%	0	0.00%
	61.02 VERDE Total	100	100	100.00%	0	0.00%	0	0.00%	0	0.00%
	61.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	61.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	61.02 NEUTRU Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	61.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1: Dotare - achizitie corturi pentru amenajare in situatii de urgenta(9 buc)									

	61.02 1 VERDE	100	100	100.00%	0	0.00%	0	0.00%	0	0.00%
	61.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	61.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	61.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	61.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
65.02	Total Invatamant :	6458.6	6458.6	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 VERDE Total	6189.6	6189.6	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 MIXT Total	85	85	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 NEUTRU Total	184	184	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1: Proiect integrat "Imbunatatirea calitatii vietii populatiei in orasul Urlati, jud Prahova", Activitatea A. Imbunatatirea serviciilor educationale "Constructia,modernizarea si dotarea infrastructurii educationale pentru educatia timpurie anteprescolara (cresa), orasul Urlati, jud Prahova"									
	65.02 1 VERDE	5947	5947	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2: Proiecte cu finantare din sume reprezentand asistenta financiara nerambursabila aferente PNRR- Cod F-PNRR-Dotari-2023-2271- Componenta 15 - Invatamant"DOTAREA CU MOBILIER , MATERIALE DIDACTICE SI ECHIPAMENTE DIGITALE A UNITATILOR DE INVATAMANT DIN ORASUL URLATI ,JUDETUL PRAHOVA "									
	65.02 2 VERDE	38.4	38.4	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 2 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3	Obiectivul 3: Proiecte cu finantare din sume reprezentand asistenta financiara nerambursabila aferente PNRR- Proiect 10-I3 -2652 . :Reabilitare moderata cladire publica in Orasul Urlati , jud. Prahova - cladire Anexa Scoala Canuta Ionescu (Consultanta , studii , asistenta tehnica , documentatii tehnice si executie)									
	65.02 3 VERDE	110	110	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 3 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 3 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 3 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 3 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
4	Obiectivul 4: Program Elena - parteneriat cu Consiliul Judetean Prahova									
	65.02 4 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 4 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 4 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 4 NEUTRU	100	100	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 4 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%

5	Obiectivul 5: Modernizare teren sport "Sc. Canuta Ionescu "									
	65.02 5 VERDE	26.2	26.2	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 5 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 5 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 5 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 5 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
6	Obiectivul 6: Tubulatura evacuare hota profesionala - Gradinita									
	65.02 6 VERDE	10	10	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 6 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 6 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 6 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 6 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
7	Obiectivul 7: Turnat alei bitum Gradinita Clopotica									
	65.02 7 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 7 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 7 MIXT	85	85	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 7 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 7 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
8	Obiectivul 8: Achizitie masina spalat pardoseli Liceul Teoretic Br-Voda									
	65.02 8 VERDE	18	18	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 8 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 8 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 8 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 8 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
9	Obiectivul 9: Usi acces securizat Liceul Teoretic Br-Voda									
	65.02 9 VERDE	40	40	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 9 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 9 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 9 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 9 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
10	Obiectivul 10: Centrala termica Sc Canuta Ionescu									
	65.02 9 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 9 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 9 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 9 NEUTRU	52	52	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 9 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
11	Obiectivul 11: Rafturi metalice arhiva Liceul Teoretic Br-Voda									
	65.02 9 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 9 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 9 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 9 NEUTRU	32	32	100.00%	0	0.00%	0	0.00%	0	0.00%
	65.02 9 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
66.02	Total Sanatate :	850	850	100.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 VERDE Total	500	500	100.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 NEUTRU Total	350	350	100.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1: ACTUALIZARE SF, DATC SI CONSULTANTA - EXTINDERE SPITAL ORASENESC URLATI CU UN CORP NOU DE CLADIRE									
	66.02 1 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 1 NEUTRU	350	350	100.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%

2	Obiectivul 2: RK CLADIRI - Dispensarul or URLATI DALI+PT+executie									
	66.02 2 VERDE	500	500	100.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 2 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	66.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
67.02	Total Cultura, recreere si religie :	320	320	100.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 VERDE Total	230	230	100.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 NEUTRU Total	90	90	100.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1: Verde pentru viitor - realizare parc public si amenajare lac in or Urlati									
	67.02 1 VERDE	230	230	100.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2: Sistem sonorizare profesional exterior performant - activitati culturale									
	67.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 2 NEUTRU	40	40	100.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3	Obiectivul 3: Sistem de ventilatie cu recuperare de caldura(HRV) pt sala de spectacole - Casa de Cultura Urlati									
	67.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 2 NEUTRU	50	50	100.00%	0	0.00%	0	0.00%	0	0.00%
	67.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
68.02	Total Asigurari si asistenta sociala :	852.4	852.4	100.00%	0	0.00%	0	0.00%	0	0.00%
	68.02 VERDE Total	852.4	852.4	100.00%	0	0.00%	0	0.00%	0	0.00%
	68.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	68.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	68.02 NEUTRU Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	68.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1: Centru de zi pentru consiliere si sprijin pentru parinti si copii in Orasul Urlati , Jud.Prahova -PNRR-Componenta 13(consultanta -DALI si executie)									
	68.02 1 VERDE	852.4	852.4	100.00%	0	0.00%	0	0.00%	0	0.00%
	68.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	68.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	68.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	68.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
70.02	Total Locuinte, servicii si dezvoltare publica :	8719.02	8719.02	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 VERDE Total	6438	6438	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 MARO Total	780	780	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 MIXT Total	333.62	333.62	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 NEUTRU Total	1167.4	1167.4	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%

1	Obiectivul 1: Extindere conducta de distributie a gazelor naturale din str.Mihai Viteazul ,orasul Urlati , jud.PH. (PT si executie)									
	70.02 1 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 1 MARO	780	780	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2: SF EXTINDERE RETELE GAZE ORASUL URLATI , depus pe ANGHEL SALIGNY									
	70.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 2 NEUTRU	650	650	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3	Obiectivul 3: SF, executie si consultanta Retea de statii de reincarcare pentru masini electrice in Orasul Urlati AFM									
	70.02 3 VERDE	1900	1900	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 3 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 3 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 3 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 3 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
4	Obiectivul 4: Infiintare retele apa,orasul Urlati (SF, PT si executie) Cartierul Tineretului si Valea Bobului									
	70.02 4 VERDE	2000	2000	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 4 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 4 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 4 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 4 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
5	Obiectivul 5: Extindere retele electrice de distributie, amplasate in orasul Urlati , str. Valea Bobului HCL .nr.33/28.03.2024(PT si Executie)									
	70.02 5 VERDE	430	430	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 5 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 5 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 5 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 5 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
6	Obiectivul 6: Extindere retele electrice de distributie, amplasate in orasul Urlati , str. 1 Mai HCL .nr.33/28.03.2024(PT si Executie)									
	70.02 6 VERDE	386	386	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 6 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 6 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 6 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 6 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
7	Obiectivul 7: Extindere retele electrice de distributie, amplasate in orasul Urlati , str. Maruntis (PT si Executie)									
	70.02 7 VERDE	722	722	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 7 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 7 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 7 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 7 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
8	Obiectivul 8: Extindere retele electrice de distributie oras Urlati, zona Mihai Viteazu, jud Prahova									
	70.02 8 VERDE	500	500	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 8 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%

	70.02 8 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 8 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 8 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
9	Obiectivul 9: Modernizare Cimitirul Public Urlati (SF,PT si executie) cf HCL 19/26.03.26									
	70.02 9 VERDE	200	200	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 9 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 9 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 9 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 9 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
10	Obiectivul 10: Achizitie remorca tractor									
	70.02 10 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 10 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 10 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 10 NEUTRU	87.4	87.4	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 10 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
11	Obiectivul 11: Statie autobuz 9 buc									
	70.02 11 VERDE	100	100	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 11 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 11 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 11 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 11 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
12	Obiectivul 12: Program izolat blocuri (DALI+consultanta)									
	70.02 12 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 NEUTRU	330	330	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
13	Obiectivul 13: ACHIZITIE masina (utilaj) maturat stradal									
	70.02 13 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 13 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 13 MIXT	333.62	333.62	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 13 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 13 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
14	Obiectivul 14: Lucrari de intarire a retelei electrice de distributie str 1 Mai									
	70.02 12 VERDE	200	200	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 NEUTRU	0	0	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
15	Obiectivul 15: Tocatoare cu brat - toaletat arbori									
	70.02 12 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 NEUTRU	65	65	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
16	Obiectivul 16: Cap de taiere cu discuri - toaletat arbori									
	70.02 12 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 NEUTRU	35	35	100.00%	0	0.00%	0	0.00%	0	0.00%
	70.02 12 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
74.02	Total Protectia mediului :	2042	2042	100.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 VERDE Total	2042	2042	100.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 NEUTRU Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%

1	Obiectivul 1: SF si PT si executie Infiintare retea de canlizare pe str. Valea Seman , Valea Urloii, Cherba, Maruntis si Valea Seman									
	74.02 1 VERDE	202	202	100.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2: Infiintare retea de canalizare in Cartierul Tineretului(SF,PT si executie)									
	74.02 2 VERDE	1840	1840	0.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 2 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	74.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
80.02	Total Actiuni generale economice, comerciale si de munca :	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 VERDE Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 NEUTRU Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1									
	80.02 1 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2									
	80.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 2 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	80.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
81.02	Total Combustibili si energie :	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 VERDE Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 NEUTRU Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1									
	81.02 1 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2									
	81.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 2 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	81.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
83.02	Total Agricultura, silvicultura, piscicultura si vanatoare :	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 VERDE Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 NEUTRU Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1									

	83.02 1 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2									
	83.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 2 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	83.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
84.02	Total Transporturi :	7630	7630	100.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 VERDE Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 MIXT Total	7530	7530	100.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 NEUTRU Total	100	100	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1: Reabilitare si modernizare strazi , faza a IV a , strazile: 30 Decembrie, Orzoaia de jos, Teiului, Parcului , Trandafirului, Caprioarelor , Castanilor , Gladiolelor, Viilor,									
	84.02 1 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 1 MIXT	7330	7330	100.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2: Amenajare drum varianta ocolitoare acces strada Valea Crangului (SF,PT si executie)									
	84.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 2 MIXT	200	200	100.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 2 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3	Obiectivul 3: Elaborare studiu de trafic si documentatie tehnica necesara amenajarii parcarilor de resedinta pe str T.Vladimirescu, str 1 Mai, str 23 August, str Soarelui or Urlati									
	84.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 2 NEUTRU	100	100	100.00%	0	0.00%	0	0.00%	0	0.00%
	84.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
87.02	Total Alte actiuni economice :	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 VERDE Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 MARO Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 MIXT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 NEUTRU Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 NEETICHETAT Total	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1	Obiectivul 1									
	87.02 1 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 1 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 1 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 1 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 1 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2	Obiectivul 2									
	87.02 2 VERDE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 2 MARO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%

	87.02 2 MIXT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 2 NEUTRU	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	87.02 2 NEETICHETAT	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%

PRIMAR,
Marian Măchițescu



JUDEŢUL PRAHOVA
U.A.T. URLATI
Formular: 23

Raportul privind rezultatele etichetării cheltuielilor bugetare centralizat la nivelul UAT URLATI

- mii lei -

TOTAL										
Nr. crt. / Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent	surse de finanțare							
			Buget local	%	Credite externe	%	Credite interne	%	Buget FEN	%
0	1	2=3+5+7+9	3	4	5	6	7	8	9	10
I.	TOTAL Cheltuieli investitii	28,547.02	28,547.02	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	16,452.00	16,452.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- maro	780.00	780.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- mixt	7,948.62	7,948.62	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- neutru	3,366.40	3,366.40	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
51.02	Autoritati publice si actiuni externe:	1,575.00	1,575.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	100.00	100.00	100.00%		0.00%		0.00%		0.00%
	- maro	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- mixt	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neutru	1,475.00	1,475.00	100.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%
54.02	Alte servicii publice generale:	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	0.00		0.00%		0.00%		0.00%		0.00%
	- maro	0.00		0.00%		0.00%		0.00%		0.00%
	- mixt	0.00		0.00%		0.00%		0.00%		0.00%
	- neutru	0.00		0.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00		0.00%		0.00%		0.00%		0.00%
60.02	Aparare:	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	0.00		0.00%		0.00%		0.00%		0.00%
	- maro	0.00		0.00%		0.00%		0.00%		0.00%
	- mixt	0.00		0.00%		0.00%		0.00%		0.00%
	- neutru	0.00		0.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00		0.00%		0.00%		0.00%		0.00%
61.02	Ordine publica si siguranta nationala:	100.00	100.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	100.00	100.00	100.00%		0.00%		0.00%		0.00%
	- maro	0.00		0.00%		0.00%		0.00%		0.00%
	- mixt	0.00		0.00%		0.00%		0.00%		0.00%
	- neutru	0.00		0.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00		0.00%		0.00%		0.00%		0.00%
65.02	Invatamant:	6,458.60	6,458.60	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	6,189.60	6,189.60	100.00%		0.00%		0.00%		0.00%
	- maro	0.00		0.00%		0.00%		0.00%		0.00%
	- mixt	85.00	85.00	100.00%		0.00%		0.00%		0.00%
	- neutru	184.00	184.00	100.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00		0.00%		0.00%		0.00%		0.00%
66.02	Sanatate:	850.00	850.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	500.00	500.00	100.00%		0.00%		0.00%		0.00%
	- maro	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- mixt	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neutru	350.00	350.00	100.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%
67.02	Cultura, recreere si religie:	320.00	320.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	230.00	230.00	100.00%		0.00%		0.00%		0.00%
	- maro	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- mixt	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neutru	90.00	90.00	100.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%
68.02	Asigurari si asistenta sociala:	852.40	852.40	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	852.40	852.40	100.00%		0.00%		0.00%		0.00%
	- maro	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- mixt	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neutru	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%
70.02	Locuinte, servicii si dezvoltare publica :	8,719.02	8,719.02	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	6,438.00	6,438.00	100.00%		0.00%		0.00%		0.00%
	- maro	780.00	780.00	100.00%		0.00%		0.00%		0.00%
	- mixt	333.62	333.62	100.00%		0.00%		0.00%		0.00%
	- neutru	1,167.40	1,167.40	100.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%
74.02	Protectia mediului :	2,042.00	2,042.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	2,042.00	2,042.00	100.00%		0.00%		0.00%		0.00%
	- maro	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- mixt	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neutru	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%
80.02	Actiuni generale economice, comerciale si de munca :	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- maro	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- mixt	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neutru	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%
81.02	Combustibili si energie :	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- maro	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- mixt	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neutru	0.00	0.00	0.00%		0.00%		0.00%		0.00%

	- neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%
83.02	Agricultura, silvicultura, piscicultura si vanatoare :	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- maro	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- mixt	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neutru	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%
84.02	Transporturi :	7,630.00	7,630.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- maro	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- mixt	7,530.00	7,530.00	100.00%		0.00%		0.00%		0.00%
	- neutru	100.00	100.00	100.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%
87.02	Alte actiuni economice :	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
	- verde	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- maro	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- mixt	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neutru	0.00	0.00	0.00%		0.00%		0.00%		0.00%
	- neetichetat	0.00	0.00	0.00%		0.00%		0.00%		0.00%

Ordonator principal de credite,

ROMÂN
ORAȘU
URLAȚ
JUDEȚUL PRA