JUDETUL COVASNA

Verificat birou SAEEBL

Denumirea unităţii administrativ teritoriale: COMUNA CERNAT

Cod identificare fiscala: 4404338

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finanatare din bugetul centralizat al unitatii administrativ -teritoriale — in anul: 2026

pentru: ACTIVITATE PROPRIE — cod fiscal: 4404338

aprobat conform HCL nr. 67 din data de : 14.10.2026

*) I-credit de angajament

*) II-credit bugetar

- Lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2025	Program 2026			Estimari 2027	Estimari 2028	Estimari 2029	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3.00	4	5	6=4+5	7	8	9	10
1	BUGET LOCAL Total general, din care:		I	711,121.80	6,561,950	796,000	7,345,950	37,000	39,000	42,000	0
			II	711,121.80	6,561,950	796,000	7,345,950	37,000	39,000	42,000	0
1.1	A	Lucrari in continuare	I	711,121.80	6,187,450	871,000	7,058,450	37,000	39,000	42,000	0
			II	711,121.80	6,187,450	871,000	7,058,450	37,000	39,000	42,000	0
1.2	B	Lucrari noi	I	0.00	148,000	-20,000	128,000	0	0	0	0
			II	0.00	148,000	-20,000	128,000	0	0	0	0
1.3	C	Alte cheltuieli de investitii	I	0.00	226,500	-55,000	159,500	0	0	0	0
			II	0.00	226,500	-55,000	159,500	0	0	0	0
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:		x	x	x	x	x	x	x	x	x
2	Titlul 71	Active nefinanciare, din care:	I	681,121.80	5,891,950	810,000	6,689,950	37,000	39,000	42,000	0
			II	681,121.80	5,891,950	810,000	6,689,950	37,000	39,000	42,000	0
2.1	Cap. 51.02 total (A + B + C), din care:		I	0.00	6,500	0	6,500	0	0	0	0
			II	0.00	6,500	0	6,500	0	0	0	0
b.	Total, dotări independente (1+2+3+...)		I	0.00	6,500	0	6,500	0	0	0	0
			II	0.00	6,500	0	6,500	0	0	0	0
	1.	ACHIZITIE LAPTOPURI PENTRU APARATUL DE SPECIALITATE AL PRIMARULUI	I	0.00	6,500	0	6,500	0	0	0	0
			II	0.00	6,500	0	6,500	0	0	0	0
2.4	Cap. 65.02 total (A + B + C), din care:		I	368,618.47	1,665,500	-51,000	1,614,500	37,000	39,000	42,000	0
			II	368,618.47	1,665,500	-51,000	1,614,500	37,000	39,000	42,000	0
	Obiective în continuare (1 + 2 + 3 + ...)		I	368,618.47	1,610,500	-51,000	1,559,500	37,000	39,000	42,000	0
			II	368,618.47	1,610,500	-51,000	1,559,500	37,000	39,000	42,000	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2025	Program 2026			Estimari 2027	Estimari 2028	Estimari 2029	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3.00	4	5	6=4+5	7	8	9	10
A	1.	CRESTEREA EFICIENTEI ENERGETICE SI GESTIONAREA INTELIGENTA A ENERGIEI IN CLADIREA SCOLII GIMNAZIALE BOD PÉTER DIN JUDEȚUL	I	271,368.47	1,160,500	-51,000	1,109,500	0	0	0	0
			II	271,368.47	1,160,500	-51,000	1,109,500	0	0	0	0
	2.	REABILITAREA SI CONSOLIDAREA CLADIRII SCOLII PRIMARE ALBIS SI A GRADINITEI CU PROGRAM NORMAL ALBIS	I	97,250.00	450,000	0	450,000	37,000	39,000	42,000	0
			II	97,250.00	450,000	0	450,000	37,000	39,000	42,000	0
B	**Obiective noi (1 + 2 + 3 + …)**		**I**	**0.00**	**55,000**	**0**	**55,000**	**0**	**0**	**0**	**0**
			II	**0.00**	**55,000**	**0**	**55,000**	**0**	**0**	**0**	**0**
	1.	ACTUALIZAREA SISTEMULUI DE SECURITATE LA INCENDIU PENTRU SCOALA VEGH ANTAL	I	0.00	55,000	0	55,000	0	0	0	0
			II	0.00	55,000	0	55,000	0	0	0	0
2.6	**Cap. 67.02 total (A + B + C), din care:**		**I**	**11,640.00**	**143,000**	**-20,000**	**123,000**	**0**	**0**	**0**	**0**
			II	**11,640.00**	**143,000**	**-20,000**	**123,000**	**0**	**0**	**0**	**0**
A	**Obiective în continuare (1 + 2 + 3 + …)**		**I**	**11,640.00**	**3,000**	**0**	**3,000**	**0**	**0**	**0**	**0**
			II	**11,640.00**	**3,000**	**0**	**3,000**	**0**	**0**	**0**	**0**
	1.	REABILITAREA SI CONSOLIDAREA CAMINULUI CULTURAL DIN COMUNA CERNAT	I	11,640.00	3,000		3,000	0	0	0	0
			II	11,640.00	3,000	0	3,000	0	0	0	0
b.	**Total, dotări independente (1+2+3+…)**		**I**	**0.00**	**15,000**	**0**	**15,000**	**0**	**0**	**0**	**0**
			II	**0.00**	**15,000**	**0**	**15,000**	**0**	**0**	**0**	**0**
	1.	DOTAREA BAZEI SPORTIVE CU TRACTOR DE TUNS IARBA	I	0.00	15,000	0	15,000	0	0	0	0
			II	0.00	15,000	0	15,000	0	0	0	0
c.	**Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+…)**		**I**	**0.00**	**125,000**	**-20,000**	**105,000**	**0**	**0**	**0**	**0**
			II	**0.00**	**125,000**	**-20,000**	**105,000**	**0**	**0**	**0**	**0**
	1.	ELABORAREA DOCUMENTATIILOR TEHNICE SI A EXPERTIZELOR TEHNICE IN VEDEREA INTRARII IN LEGALITATE A CONSTRUCTIILOR TIP	I	0.00	125,000	-20,000	105,000				
			II	0.00	125,000	-20,000	105,000				
2.8	**Cap. 70.02 total (A + B + C), din care:**		**I**	**295,767.75**	**3,573,950**	**881,000**	**4,442,950**	**0**	**0**	**0**	**0**
			II	**295,767.75**	**3,573,950**	**881,000**	**4,442,950**	**0**	**0**	**0**	**0**
A	**Obiective în continuare (1 + 2 + 3 + …)**		**I**	**295,767.75**	**3,493,950**	**916,000**	**4,409,950**	**0**	**0**	**0**	**0**
			II	**295,767.75**	**3,493,950**	**916,000**	**4,409,950**	**0**	**0**	**0**	**0**
	1.	INFIINTARE SISTEM DE ALIMENTARE CU APA IN SATUL ALBIS, COMUNA CERNAT, JUD. COVASNA	I	0.00	100,000	-43,000	57,000	0	0	0	0
			II	0.00	100,000	-43,000	57,000	0	0	0	0
	2.	INFIINTARE SISTEM INTELIGENT DE DISTRIBUTIE GAZE NATURALE PENTRU U.A.T COMUNA CERNAT, JUDET COVASNA	I	437.90	100,000	-100,000	0	0	0	0	0
			II	437.90	100,000	-100,000	0	0	0	0	0
	3	EXTINDEREA SIST DE ALIM CU APA IN LOC CERNAT SI INFIINTAREA SIST DE ALIM CU APA IN LOC ICAFALAU DIN COM CERNAT, JUD CV	I	295,329.85	3,293,950	1,059,000	4,352,950	0	0	0	0
			II	295,329.85	3,293,950	1,059,000	4,352,950	0	0	0	0
b.	**Total, dotări independente (1+2+3+…)**		**I**	**0.00**	**80,000**	**-35,000**	**33,000**	**0**	**0**	**0**	**0**
			II	**0.00**	**80,000**	**-35,000**	**33,000**	**0**	**0**	**0**	**0**
	1	ACHIZITIE REZERVOR DE COMBUSTIBIL CU CAPACITATE DE 1000LITRI PENTRU FUNCTIONAREA AUTOVECHICULELOR SI UTILAJELOR	I	0.00	6,000	-2,000	4,000	0	0	0	0
			II	0.00	6,000	-2,000	4,000	0	0	0	0
	2	ACHIZITIE MASINA DE RINDELUIT PENTRU PRELUCRAREA LEMNULUI	I	0.00	6,000	-6,000	0	0	0	0	0
			II	0.00	6,000	-6,000	0	0	0	0	0
	3	DOTAREA CASEI DE VACANTA CU MOBILIER DE BUCATARIE SI ECHIPAMENTE ELECTROCASNICE	I	0.00	44,000	-24,000	20,000	0	0	0	0
			II	0.00	44,000	-24,000	20,000	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2025	Program 2026			Estimari 2027	Estimari 2028	Estimari 2029	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3.00	4	5	6=4+5	7	8	9	10
	4	DOTAREA BLOCULUI ANL DIN CERNATUL DE SUS CU BOILER ELECTRIC, VAS DE EXPANSIUNE SI ECHIPAMENTE AUXILIARE PENTRU ASIGURAREA APEI CALDE MENAJERE	I	0.00	12,000	-3,000	9,000	0	0	0	0
			II	0.00	12,000	-3,000	9,000	0	0	0	0
2.9	**Cap. 74.02 total (A + B + C), din care:**		**I**	**0.00**	**3,000**	**0**	**3,000**	**0**	**0**	**0**	**0**
			II	**0.00**	**3,000**	**0**	**3,000**	**0**	**0**	**0**	**0**
B	**Obiective noi (1 + 2 + 3 + ...)**		**I**	**0.00**	**3,000**	**0**	**3,000**	**0**	**0**	**0**	**0**
			II	**0.00**	**3,000**	**0**	**3,000**	**0**	**0**	**0**	**0**
	1.	EXTINDEREA SISTEMULUI DE CANALIZARE MENAJERA IN COMUNA CERNAT, SATELE CERNAT SI ICAFALAU, JUD COVASNA	I	0.00	3,000	0	3,000	0	0	0	0
			II	0.00	3,000	0	3,000	0	0	0	0
2.11	**Cap. 84.02 total (A + B + C), din care:**		**I**	**5,095.58**	**500,000**	**0**	**500,000**	**0**	**0**	**0**	**0**
			II	**5,095.58**	**500,000**	**0**	**500,000**	**0**	**0**	**0**	**0**
A	**Obiective în continuare (1 + 2 + 3 + ...)**		**I**	**5,095.58**	**500,000**	**0**	**500,000**	**0**	**0**	**0**	**0**
			II	**5,095.58**	**500,000**	**0**	**500,000**	**0**	**0**	**0**	**0**
	1.	MODERNIZARE DRUM COMUNAL DC4 SI STRAZI IN COM. CERNAT	I	3,095.58	250,000	0	250,000	0	0	0	0
			II	3,095.58	250,000	0	250,000	0	0	0	0
	2.	MODERNIZARE STRAZI IN COMUNA CERNAT	I	2,000.00	250,000	0	250,000	0	0	0	0
			II	2,000.00	250,000	0	250,000	0	0	0	0
6	**Titlul 55**	**Transferuri interne**	**I**	**30,000.00**	**580,000**	**6,000**	**586,000**	**0**	**0**	**0**	**0**
			II	**30,000.00**	**580,000**	**6,000**	**586,000**	**0**	**0**	**0**	**0**
6.1	**Cap. 70.02 total (A + B + C), din care:**		**I**	**30,000.00**	**580,000**	**6,000**	**586,000**	**0**	**0**	**0**	**0**
			II	**30,000.00**	**580,000**	**6,000**	**586,000**	**0**	**0**	**0**	**0**
A	**Obiective în continuare (1 + 2 + 3 + ...)**		**I**	**30,000.00**	**580,000**	**6,000**	**586,000**	**0**	**0**	**0**	**0**
			II	**30,000.00**	**580,000**	**6,000**	**586,000**	**0**	**0**	**0**	**0**
	1.	DEZVOLTAREA INFRASTRUCTURII DE APA SI APA UZATA IN COMUNA CERNAT SI DALNIC PRIN ADI	I	30,000.00	580,000	6,000	586,000	0	0	0	0
			II	30,000.00	580,000	6,000	586,000	0	0	0	0
7	**Titlul 56**	**Proiecte cu finantare din fonduri nerambursabile postaderare**	**I**	**0.00**	**90,000**	**-40,000**	**50,000**	**0**	**0**	**0**	**0**
			II	**0.00**	**90,000**	**-40,000**	**50,000**	**0**	**0**	**0**	**0**
7.1	**Cap. 51.02 total (A + B + C), din care:**		**I**	**0.00**	**40,000**	**0**	**40,000**	**0**	**0**	**0**	**0**
			II	**0.00**	**40,000**	**0**	**40,000**	**0**	**0**	**0**	**0**
B	**Obiective noi (1 + 2 + 3 + ...)**		**I**	**0.00**	**40,000**	**0**	**40,000**	**0**	**0**	**0**	**0**
			II	**0.00**	**40,000**	**0**	**40,000**	**0**	**0**	**0**	**0**
	1.	SOLUTII DIGITALE PENTRU COMUNITATI INTELIGENTE SI DEZVOLTARE REGIONALA	I	0.00	40,000	0	40,000	0	0	0	0
			II	0.00	40,000	0	40,000	0	0	0	0
7.2	**Cap. 67.02 total (A + B + C), din care:**		**I**	**0.00**	**50,000**	**-40,000**	**10,000**	**0**	**0**	**0**	**0**
			II	**0.00**	**50,000**	**-40,000**	**10,000**	**0**	**0**	**0**	**0**
B	**Obiective noi (1 + 2 + 3 + ...)**		**I**	**0.00**	**50,000**	**-40,000**	**10,000**	**0**	**0**	**0**	**0**
			II	**0.00**	**50,000**	**-40,000**	**10,000**	**0**	**0**	**0**	**0**
	1.	AMENAJAREA ACCESELOR SI AI ZONEI VERZI IN CENTRUL SATULUI CERNAT	I	0.00	50,000	-40,000	10,000	0	0	0	0
			II	0.00	50,000	-40,000	10,000	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2025	Program 2026			Estimari 2027	Estimari 2028	Estimari 2029	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3.00	4	5	6=4+5	7	8	9	10
8	Titlul 58	Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 si din Fondul de Modernizare	I	0.00	0	20,000	20,000	0	0	0	0
			II	0.00	0	20,000	20,000	0	0	0	0
8.1	Cap. 70.02 total (A + B + C), din care:		I	0.00	0	20,000	20,000	0	0	0	0
			II	0.00	0	20,000	20,000	0	0	0	0
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0	20,000	20,000	0	0	0	0
			II	0.00	0	20,000	20,000	0	0	0	0
	1.	INFIINTAREA UNEI NOI CAPACITATI DE PRODUCERE A ENERGIEI ELECTRICE DIN SURSE REGENERABILE SOLARE, CU SISTEME DE STOCARE A ENERGIEI ELECTRICE INTEGRATE	I	0.00	0	20,000	20,000	0	0	0	0
			II	0.00	0	20,000	20,000	0	0	0	0
1	BUGETUL FONDURILOR EXTERNE NERAMBURSABILE (SURSA D) Total general, din care:		I	0.00	213,000	0	213,000	0	0	0	0
			II	0.00	213,000	0	213,000	0	0	0	0
1.1	A	Lucrari in continuare	I	0.00	0	0	0	0	0	0	0
			II	0.00	0	0	0	0	0	0	0
1.2	B	Lucrari noi	I	0.00	213,000	0	213,000	0	0	0	0
			II	0.00	213,000	0	213,000	0	0	0	0
1.3	C	Alte cheltuieli de investitii	I	0.00	0	0	0	0	0	0	0
			II	0.00	0	0	0	0	0	0	0
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:		x	x	x	x	x	x	x	x	x
2	Titlul 71	Transferuri interne, din care:	I	0.00	213,000	0	213,000	0	0	0	0
			II	0.00	213,000	0	213,000	0	0	0	0
2.1	Cap. 65.08 total (A + B + C), din care:		I	0.00	213,000	0	213,000	0	0	0	0
			II	0.00	213,000	0	213,000	0	0	0	0
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	213,000	0	213,000	0	0	0	0
			II	0.00	213,000	0	213,000	0	0	0	0
	1.	REABILITAREA SI CONSOLIDAREA CLADIRII SCOLII PRIMARE ALBIS SI A GRADINITEI CU PROGRAM NORMAL ALBIS	I	0.00	213,000	0	213,000	0	0	0	0
			II	0.00	213,000	0	213,000	0	0	0	0

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite , **Şef serviciu/compartiment financiar contabilitate**

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2025	Program 2026			Estimari 2027	Estimari 2028	Estimari 2029	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3.00	4	5	6=4+5	7	8	9	10
	MÁGORI ISTVÁN						CSORBA AGNES			

Semnatura L.S.

Semnatura