

DEVIZUL GENERAL

privind cheltuielile necesare realizarii obiectivului de investitie: „Reabilitare, modernizare, extindere și dotare Școala Gimnazială "Luca Solomon", sat Vaideeni, comuna Vaideeni, Punctul Teren Școală V-VIII, județul Vâlcea”

Faza de proiectare: STUDIU DE FEZABILITATE

in LEI/EURO la cursul BNR (din 20.04.2022) 1EURO = 4.9422 Lei TVA = 1.19

		Valoare finanțată prin program ("C.N.I." - S.A.)					Valoare finanțată de UAT Vaideeni, județul Vâlcea - valori neeligibile					Valoare totala Investitie (CNI+ UAT Vaideeni, județul Vâlcea)				
nr. crt.	Denumirea capitolelor și a subcapitolelor de cheltuieli	valoare (fără TVA)		TVA	valoare (inclusiv TVA)		valoare (fără TVA)		TVA	valoare (inclusiv TVA)		valoare (fără TVA)		TVA	valoare (inclusiv TVA)	
		lei	euro	lei	lei	euro	lei	euro	lei	lei	euro	lei	euro	lei	lei	euro
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	CAPITOLUL 1. Cheltuieli pentru obtinerea si amenajarea terenului															
1.1	Obținerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	0.00	0.00	0.00	0.00	0.00	238,299.10	48,217.21	45,276.83	283,575.93	57,378.48	238,299.10	48,217.21	45,276.83	283,575.93	57,378.48
1.3	Amenajari pentru protectia mediului și aducerea la starea inițială	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Cheltuieli pt relocarea/protectia utilitatilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total capitolul 1	0.00	0.00	0.00	0.00	0.00	238,299.10	48,217.21	45,276.83	283,575.93	57,378.48	238,299.10	48,217.21	45,276.83	283,575.93	57,378.48
	CAPITOLUL 2. Cheltuieli pentru asigurarea utilitatilor necesare obiectivului															
2.1.1	Bransament apa, retele incinta, canalizare menajera incinta,gaze	0.000	0.000	0.000	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total capitolul 2	0.000	0.000	0.000	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CAPITOLUL 3. Cheltuieli pentru proiectare si asistenta tehnica															
3.1	Studii de teren	0.00	0.00	0.00	0.00	0.00	53,100.00	4,532.39	4,256.00	63,189.00	12,785.60	53,100.00	4,532.39	4,256.00	63,189.00	12,785.60
	3.1.1 Studii de teren	0.00	0.00	0.00	0.00	0.00	17,400.00	3,520.70	3,306.00	20,706.00	4,189.63	17,400.00	3,520.70	3,306.00	20,706.00	4,189.63
	3.1.2 Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.1.3 Alte studii specifice	0.00	0.00	0.00	0.00	0.00	5,000.00	1,011.70	950.00	5,950.00	1,203.92	5,000.00	1,011.70	950.00	5,950.00	1,203.92
	Taxe pentru obținerea de avize, acorduri și autorizații	0.00	0.00	0.00	0.00	0.00	9,700.00	1,962.69	0.00	9,700.00	1,962.69	9,700.00	1,962.69	0.00	9,700.00	1,962.69
3.3	Expertiza tehnica	0.00	0.00	0.00	0.00	0.00	12,000.00	2,428.07	2,280.00	14,280.00	2,889.40	12,000.00	2,428.07	2,280.00	14,280.00	2,889.40
3.4	Certificarea performantei energetice si auditul energetic al cladirilor	1,200.00	242.81	228.00	1,428.00	288.94	9,000.00	1,821.05	1,710.00	10,710.00	2,167.05	10,200.00	2,063.86	1,938.00	12,138.00	2,455.99
3.5	Proiectare și inginerie	0.00	0.00	0.00	0.00	0.00	384,481.68	77,795.65	73,051.52	457,533.20	92,576.83	384,481.68	77,795.65	73,051.52	457,533.20	92,576.83
	3.5.1. Tema de proiectare	0.00	0.00	0.00	0.00	0.00	9,406.51	1,903.30	1,787.24	11,193.75	2,264.93	9,406.51	1,903.30	1,787.24	11,193.75	2,264.93
	3.5.2. Studiu de prefezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.3. S.F. si deviz general	0.00	0.00	0.00	0.00	0.00	96,448.08	19,515.21	18,325.14	114,773.22	23,223.10	96,448.08	19,515.21	18,325.14	114,773.22	23,223.10
	3.5.4. Documentatii tehnice necesare in vederea obtinerii avizelor/ acordurilor/autorizatiilor	0.00	0.00	0.00	0.00	0.00	43,401.64	8,781.85	8,246.31	51,647.95	10,450.40	43,401.64	8,781.85	8,246.31	51,647.95	10,450.40
	3.5.5. Verificare tehnica de calitate a proiectului tehnic si a detaliilor de executie	0.00	0.00	0.00	0.00	0.00	42,329.29	8,564.87	8,042.57	50,371.86	10,192.19	42,329.29	8,564.87	8,042.57	50,371.86	10,192.19
	3.5.6. Proiect tehnic si detalii de executie	0.00	0.00	0.00	0.00	0.00	192,896.16	39,030.42	36,650.27	229,546.43	46,446.20	192,896.16	39,030.42	36,650.27	229,546.43	46,446.20
3.6	Organizarea procedurilor de achizitie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7	Consultanta	24,000.00	4,856.14	4,560.00	28,560.00	5,778.80	0.00	0.00	0.00	0.00	0.00	24,000.00	4,856.14	4,560.00	28,560.00	5,778.80
	3.7.1. Managementul de proiect pt obiectivul de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.7.2. Consultanta -SSM	24,000.00	4,856.14	4,560.00	28,560.00	5,778.80	0.00	0.00	0.00	0.00	0.00	24,000.00	4,856.14	4,560.00	28,560.00	5,778.80
	Asistenta tehnica	235,842.00	47,720.04	44,809.98	280,651.97	56,786.85	0.00	0.00	0.00	0.00	0.00	235,842.00	47,720.04	44,809.98	280,651.97	56,786.85
	3.8.1. Asistenta tehnica din partea proiectantului	47,168.40	9,544.01	8,962.00	56,130.39	11,357.37	0.00	0.00	0.00	0.00	0.00	47,168.40	9,544.01	8,962.00	56,130.39	11,357.37
	3.8.1.1 pe perioada de executie a lucrarilor	23,584.20	4,772.00	4,481.00	28,065.20	5,678.69	0.00	0.00	0.00	0.00	0.00	23,584.20	4,772.00	4,481.00	28,065.20	5,678.69
	3.8.1.2 pt participare proiectant la fazele incluse in PCLE	23,584.20	4,772.00	4,481.00	28,065.20	5,678.69	0.00	0.00	0.00	0.00	0.00	23,584.20	4,772.00	4,481.00	28,065.20	5,678.69
	3.8.2 Asistenta tehnica prin diriginte de santier	188,673.60	38,176.03	35,847.98	224,521.58	45,429.48	0.00	0.00	0.00	0.00	0.00	188,673.60	38,176.03	35,847.98	224,521.58	45,429.48
	Total capitolul 3	261,042.00	52,818.99	49,597.98	310,639.97	62,854.59	468,281.68	88,539.86	81,297.52	555,412.20	112,381.57	729,323.68	141,358.84	130,895.50	866,052.17	175,236.16
	CAPITOLUL 4. Cheltuieli pentru investitia de baza															
4.1	Constructii si instalatii															
	4.1.1 Rezistenta C1+C2+C3	3,735,096.54	755,755.85	709,668.34	4,444,764.88	899,349.46	0.00	0.00	0.00	0.00	0.00	3,735,096.54	755,755.85	709,668.34	4,444,764.88	899,349.46
	4.1.2 Arhitectura C1+C2+C3	3,805,087.70	769,917.79	722,966.66	4,528,054.36	916,202.17	0.00	0.00	0.00	0.00	0.00	3,805,087.70	769,917.79	722,966.66	4,528,054.36	916,202.17
	4.1.3 Instalatii electrice	332,454.22	67,268.47	63,166.30	395,620.52	80,049.48	0.00	0.00	0.00	0.00	0.00	332,454.22	67,268.47	63,166.30	395,620.52	80,049.48
	4.1.4 Instalatii sanitare	434,747.44	87,966.38	82,602.01	517,349.45	104,679.99	0.00	0.00	0.00	0.00	0.00	434,747.44	87,966.38	82,602.01	517,349.45	104,679.99
	4.1.5 Instalatii termice	289,151.58	58,506.65	54,938.80	344,090.38	69,622.92	0.00	0.00	0.00	0.00	0.00	289,151.58	58,506.65	54,938.80	344,090.38	69,622.92
	4.1.6 Instalatii detectie incendiu	44,261.73	8,955.88	8,409.73	52,671.46	10,657.49	0.00	0.00	0.00	0.00	0.00	44,261.73	8,955.88	8,409.73	52,671.46	10,657.49
	total cap. 4.1	8,667,970.21	1,753,868.76	1,646,914.34	10,314,884.55	2,087,103.83	0.00	0.00	0.00	0.00	0.00	8,667,970.21	1,753,868.76	1,646,914.34	10,314,884.55	2,087,103.83
4.2	Montaje utilaje tehnologice															
	4.2.1 - Montaj utilaje si echipamente	40,965.60	8,288.94	7,783.46	48,749.06	9,863.84	0.00	0.00	0.00	0.00	0.00	40,965.60	8,288.94	7,783.46	48,749.06	9,863.84
	total cap 4.2	40,965.60	8,288.94	7,783.46	48,749.06	9,863.84	0.00	0.00	0.00	0.00	0.00	40,965.60	8,288.94	7,783.46	48,749.06	9,863.84
4.3	Utilaje, echipamente tehnologice si functionale cu montaj															
	4.3.1. Utilaje si echipamente cu montaj	299,154.00	60,530.53	56,839.26	355,993.26	72,031.33	0.00	0.00	0.00	0.00	0.00	299,154.00	60,530.53	56,839.26	355,993.26	72,031.33
	total cap. 4.3	299,154.00	60,530.53	56,839.26	355,993.26	72,031.33	0.00	0.00	0.00	0.00	0.00	299,154.00	60,530.53	56,839.26	355,993.26	72,031.33
4.4	Utilaje fara montaj si echipamente de transport															
	4.4.1	168,820.00	34,158.88	32,075.80	200,895.80	40,649.06	0.00	0.00	0.00	0.00	0.00	168,820.00	34,158.88	32,075.80	200,895.80	40,649.06
	total cap. 4.4	168,820.00	34,158.88	32,075.80	200,895.80	40,649.06	0.00	0.00	0.00	0.00	0.00	168,820.00	34,158.88	32,075.80	200,895.80	40,649.06
4.5	Dotări															
	4.5.1. Dotari-echipament tehnic minim necesar	256,770.00	51,954.60	48,786.30	305,556.30	61,825.97	0.00	0.00	0.00	0.00	0.000	256,770.00	51,954.60	48,786.30	305,556.30	61,825.97

total cap. 4.5		256,770.00	51,954.60	48,786.30	305,556.30	61,825.97	0.00	0.00	0.00	0.00	0.00	256,770.00	51,954.60	48,786.30	305,556.30	61,825.97
4.6	Active necorporate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
total cap. 4.6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitolul 4		9,433,679.81	1,908,801.71	1,792,399.16	11,226,078.97	2,271,474.03	0.00	0.00	0.00	0.00	0.00	9,433,679.81	1,908,801.71	1,792,399.16	11,226,078.97	2,271,474.03
CAPITOLUL 5. Alte cheltuieli																
Organizare de santier		217,723.40	44,053.94	41,367.45	259,090.84	52,424.19	5,957.48	1,205.43	1,131.92	7,089.40	1,434.46	223,680.87	45,259.37	42,499.37	266,180.24	53,858.65
5.1	5.1.1 Lucrari de constructii (2%)	174,178.72	35,243.15	33,093.96	207,272.67	41,939.35	4,765.98	964.34	905.54	5,671.52	1,147.57	178,944.70	36,207.50	33,999.49	212,944.19	43,086.92
	5.1.2 Cheltuieli conexe organizarii santierului (0,5%)	43,544.68	8,810.79	8,273.49	51,818.17	10,484.84	1,191.50	241.09	226.38	1,417.88	286.89	44,736.17	9,051.87	8,499.87	53,236.05	10,771.73
Comisioane, cote, taxe		102,155.82	20,670.11	0.00	102,155.82	20,670.11	2,673.72	541.00	0.00	2,673.72	541.00	104,829.53	21,211.11	0.00	104,829.53	21,211.11
5.2	Taxa I.S.C. (0,6%)	53,298.69	10,784.41	0.00	53,298.69	10,784.41	1,458.39	295.09	0.00	1,458.39	295.09	54,757.08	11,079.49	0.00	54,757.08	11,079.49
	* conform Legea 10/95 (0,5%)	44,415.57	8,987.00	0.00	44,415.57	8,987.00	1,215.33	245.91	0.00	1,215.33	245.91	45,630.90	9,232.91	0.00	45,630.90	9,232.91
	* conform Legea 453/01 (0,1%)	8,883.11	1,797.40	0.00	8,883.11	1,797.40	243.07	49.18	0.00	243.07	49.18	9,126.18	1,846.58	0.00	9,126.18	1,846.58
	5.2.2 Casa Sociala a Constructorului (0,5%)	44,415.57	8,987.00	0.00	44,415.57	8,987.00	1,215.33	245.91	0.00	1,215.33	245.91	45,630.90	9,232.91	0.00	45,630.90	9,232.91
	5.2.3 Taxa de timbru arhitect 0,05%	4,441.56	898.70	0.00	4,441.56	898.70	0.00	0.00	0.00	0.00	0.00	4,441.56	898.70	0.00	4,441.56	898.70
5.3	Cheltuieli diverse si neprevazute (10%)	966,952.18	195,652.18	183,720.91	1,150,673.09	232,826.09	62,278.08	12,601.29	11,832.83	74,110.91	14,995.53	1,029,230.26	208,253.46	195,553.75	1,224,784.01	247,821.62
5.4	Cotă C.N.I. 8%	868,335.79	175,698.23	164,983.80	1,033,319.59	209,080.89	0.00	0.00	0.00	0.00	0.00	868,335.79	175,698.23	164,983.80	1,033,319.59	209,080.89
Total capitolul 5		2,155,167.18	436,074.46	390,072.16	2,545,239.34	515,001.28	70,909.27	14,347.71	12,964.76	83,874.03	16,970.99	2,226,076.45	450,422.17	403,036.92	2,629,113.37	531,972.27
CAPITOLUL 6 Cheltuieli pentru probe tehnologice și teste și predare la beneficiar																
6.1	Pregătirea personalului de exploatare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Probe tehnologice și teste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		11,849,888.99	2,397,695.15	2,232,069.30	14,081,958.29	2,849,329.91	777,490.05	151,104.78	139,539.10	922,862.16	186,731.04	12,627,379.04	2,548,799.94	2,371,608.41	15,004,820.45	3,036,060.95
Din care C+M		8,883,114.53	1,797,400.86	1,687,791.76	10,570,906.29	2,138,907.02	243,065.08	49,181.56	46,182.37	289,247.45	58,526.05	9,126,179.61	1,846,582.41	1,733,974.13	10,860,153.73	2,197,433.07

Proiectant General
SC FM INTERMED S.R.L.
Antoaneta FLOREA
J16/1590/2012
CUI: 3072260
ROMANIA

PRIMARIA VAIDEENI, JUDEȚUL VÂLCEA
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Verificat
Diana Maria MIHALACHE

Președinte Sedință,
Daniel Gioranu



Contrasemnată,
Secretar general al LIAT
Alina Cristina Bogorodca Popstolcu

[Signature]