

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,
subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2023 si estimari pe
anii 2024-2026

-mii lei-

Cod	Denumire indicator	Buget 2023						Estimari		
		Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	5,496.85		1,556.25	1,731.00	1,494.90	714.70	5,856.44	6,215.91	6,526.54
499002	VENITURI PROPRII	2,808.10		809.25	1,113.00	703.90	181.95	3,436.52	3,942.82	4,357.51
000202	I. VENITURI CURENTE	5,246.85		1,531.25	1,721.00	1,279.90	714.70	5,593.19	5,939.41	6,239.29
000302	A. VENITURI FISCALE	4,961.85		1,358.85	1,621.00	1,273.30	708.70	5,293.08	5,624.20	5,911.82
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,614.20		253.10	654.00	553.10	154.00	1,602.42	1,685.65	1,777.83
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,614.20		253.10	654.00	553.10	154.00	1,602.42	1,685.65	1,777.83
0302	Impozit pe venit	4.20		1.10	1.00	1.10	1.00	4.42	4.65	4.83
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	4.20		1.10	1.00	1.10	1.00	4.42	4.65	4.83
0402	Cote si sume defalcate din impozitul pe venit	1,610.00		252.00	653.00	552.00	153.00	1,598.00	1,681.00	1,773.00
040201	Cote defalcate din impozitul pe venit	401.00		100.00	201.00	100.00	0.00	401.00	401.00	401.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	609.00		152.00	152.00	152.00	153.00	497.00	480.00	472.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	600.00		0.00	300.00	300.00	0.00	700.00	800.00	900.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	456.50		199.80	182.50	56.00	18.20	480.71	524.89	554.53
0702	Impozite si taxe pe proprietate	456.50		199.80	182.50	56.00	18.20	480.71	524.89	554.53
070201	Impozit si taxa pe cladiri	115.00		73.80	30.00	6.00	5.20	121.10	127.19	132.14
07020101	Impozit pe cladiri de la persoane fizice	85.00		59.80	20.00	1.00	4.20	89.51	94.01	97.67
07020102	Impozit si taxa pe cladiri de la persoane juridice	30.00		14.00	10.00	5.00	1.00	31.59	33.18	34.47
070202	Impozit si taxa pe teren	326.50		114.00	150.50	50.00	12.00	343.81	381.11	405.15
07020201	Impozit pe terenuri de la persoane fizice	120.00		48.00	50.00	20.00	2.00	126.36	132.72	137.88
07020202	Impozit si taxa pe teren de la persoane juridice	1.50		1.00	0.50	0.00	0.00	1.58	1.66	1.72

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020203	Impozitul pe terenul din extravilan	205.00		65.00	100.00	30.00	10.00	215.87	246.73	265.55
070203	Taxe judiciare de timbru si alte taxe de timbru	15.00		12.00	2.00	0.00	1.00	15.80	16.59	17.24
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,739.70		817.00	724.00	663.20	535.50	2,366.74	2,226.73	2,130.09
1102	Sume defalcate din TVA	2,438.75		722.00	608.00	576.00	532.75	2,156.67	1,996.59	1,881.78
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,321.75		344.00	344.00	321.00	312.75	1,323.75	1,333.75	1,338.75
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	74.00		74.00	0.00	0.00	0.00	77.92	81.84	85.03
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,043.00		304.00	264.00	255.00	220.00	755.00	581.00	458.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	300.95		95.00	116.00	87.20	2.75	210.07	230.14	248.31
160202	Impozit pe mijloacele de transport	190.00		76.00	101.00	11.00	2.00	200.07	210.14	218.31
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	180.00		69.00	100.00	10.00	1.00	189.54	199.08	206.82
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	10.00		7.00	1.00	1.00	1.00	10.53	11.06	11.49
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	110.95		19.00	15.00	76.20	0.75	10.00	20.00	30.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	151.45		88.95	60.50	1.00	1.00	843.21	1,186.93	1,449.37
1802	Alte impozite si taxe fiscale	151.45		88.95	60.50	1.00	1.00	843.21	1,186.93	1,449.37
180250	Alte impozite si taxe	151.45		88.95	60.50	1.00	1.00	843.21	1,186.93	1,449.37
001202	C. VENITURI NEFISCALE	285.00		172.40	100.00	6.60	6.00	300.11	315.21	327.47
001302	C1. VENITURI DIN PROPRIETATE	50.00		26.00	20.00	1.00	3.00	52.65	55.30	57.45
3002	Venituri din proprietate	50.00		26.00	20.00	1.00	3.00	52.65	55.30	57.45
300205	Venituri din concesiuni si inchirieri	50.00		26.00	20.00	1.00	3.00	52.65	55.30	57.45
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	50.00		26.00	20.00	1.00	3.00	52.65	55.30	57.45
001402	C2. VANZARI DE BUNURI SI SERVICII	235.00		146.40	80.00	5.60	3.00	247.46	259.91	270.02
3302	Venituri din prestari de servicii si alte activitati	150.00		93.00	50.00	5.00	2.00	157.95	165.90	172.35
330208	Venituri din prestari de servicii	150.00		93.00	50.00	5.00	2.00	157.95	165.90	172.35
3502	Amenzi, penalitati si confiscari	85.00		53.40	30.00	0.60	1.00	89.51	94.01	97.67
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	85.00		53.40	30.00	0.60	1.00	89.51	94.01	97.67

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	85.00		53.40	30.00	0.60	1.00	89.51	94.01	97.67
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-600.00		0.00	-300.00	-300.00	0.00	-700.00	-800.00	-900.00
370204	Varsaminte din sectiunea de functionare	600.00		0.00	300.00	300.00	0.00	700.00	800.00	900.00
001702	IV. SUBVENTII	250.00		25.00	10.00	215.00	0.00	263.25	276.50	287.25
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	250.00		25.00	10.00	215.00	0.00	263.25	276.50	287.25
4202	Subventii de la bugetul de stat	250.00		25.00	10.00	215.00	0.00	263.25	276.50	287.25
002002	B. Curente	250.00		25.00	10.00	215.00	0.00	263.25	276.50	287.25
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	250.00		25.00	10.00	215.00	0.00	263.25	276.50	287.25
4902	TOTAL CHELTUIELI	6,399.85	0.00	2,004.25	2,186.00	1,494.90	714.70	5,856.44	6,215.91	6,526.54
01	CHELTUIELI CURENTE	4,896.85	0.00	1,556.25	1,431.00	1,194.90	714.70	5,156.44	5,415.91	5,626.54
10	TITLUL I CHELTUIELI DE PERSONAL	2,537.50	0.00	797.60	818.50	721.40	200.00	2,673.84	2,808.41	2,917.61
1001	Cheltuieli salariale in bani	2,403.40	0.00	762.30	762.20	697.10	181.80	X	X	X
100101	Salarii de baza	2,166.40	0.00	703.00	703.00	637.60	122.80	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	150.00	0.00	37.50	37.50	37.50	37.50	X	X	X
100117	Indemnizatii de hrana	87.00	0.00	21.80	21.70	22.00	21.50	X	X	X
1002	Cheltuieli salariale in natura	76.10	0.00	15.00	36.10	15.00	10.00	X	X	X
100205	Transportul la si de la locul de munca	50.00	0.00	15.00	10.00	15.00	10.00	X	X	X
100206	Vouchere de vacanta	26.10	0.00	0.00	26.10	0.00	0.00	X	X	X
1003	Contributii	58.00	0.00	20.30	20.20	9.30	8.20	X	X	X
100307	Contributia asiguratorie pentru munca	58.00	0.00	20.30	20.20	9.30	8.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,209.60	0.00	436.65	302.50	324.50	145.95	1,273.75	1,337.82	1,389.87
2001	Bunuri si servicii	507.45	0.00	181.50	131.00	117.00	77.95	X	X	X
200101	Furnituri de birou	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
200102	Materiale pentru curatenie	23.00	0.00	6.00	5.00	7.00	5.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	235.00	0.00	95.00	55.00	45.00	40.00	X	X	X
200105	Carburanti si lubrifianti	95.00	0.00	36.00	33.00	26.00	0.00	X	X	X
200106	Piese de schimb	35.00	0.00	8.50	8.00	8.50	10.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200108	Posta, telecomunicatii, radio, tv, internet	50.00	0.00	15.00	14.00	14.50	6.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	45.45	0.00	15.00	10.00	10.00	10.45	X	X	X
2002	Reparatii curente	74.00	0.00	74.00	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	8.15	0.00	1.35	1.80	2.00	3.00	X	X	X
200530	Alte obiecte de inventar	8.15	0.00	1.35	1.80	2.00	3.00	X	X	X
2006	Daplasari, detasari, transferari	17.00	0.00	4.30	4.20	4.50	4.00	X	X	X
200601	Deplasari interne, detasari, transferari	17.00	0.00	4.30	4.20	4.50	4.00	X	X	X
2013	Pregatire profesionala	18.00	0.00	4.50	6.50	5.00	2.00	X	X	X
2030	Alte cheltuieli	585.00	0.00	171.00	159.00	196.00	59.00	X	X	X
203001	Reclama si publicitate	10.00	0.00	3.00	2.00	3.00	2.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	575.00	0.00	168.00	157.00	193.00	57.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	717.75	0.00	210.00	193.00	57.00	257.75	753.95	791.89	822.69
5702	Ajutoare sociale	717.75	0.00	210.00	193.00	57.00	257.75	X	X	X
570201	Ajutoare sociale in numerar	702.00	0.00	205.00	188.00	53.00	256.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	15.75	0.00	5.00	5.00	4.00	1.75	X	X	X
59	TITLUL XI ALTE CHELTUIELI	432.00	0.00	112.00	117.00	92.00	111.00	454.90	477.79	496.37
5901	Burse	345.00	0.00	85.00	90.00	75.00	95.00	X	X	X
5911	Asociatii si fundatii	60.00	0.00	20.00	20.00	10.00	10.00	X	X	X
5912	Sustinerea cultelor	27.00	0.00	7.00	7.00	7.00	6.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,503.00	0.00	448.00	755.00	300.00	0.00	700.00	800.00	900.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,503.00	0.00	448.00	755.00	300.00	0.00	700.00	800.00	900.00
7101	Active fixe	1,503.00	0.00	448.00	755.00	300.00	0.00	X	X	X
710101	Constructii	1,303.00	0.00	248.00	755.00	300.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	120.00	0.00	120.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	55.00	0.00	55.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,442.50	0.00	763.10	744.80	727.50	207.10	2,573.82	2,703.34	2,808.46
5102	Autoritati publice si actiuni externe	2,442.50	0.00	763.10	744.80	727.50	207.10	2,573.82	2,703.34	2,808.46
01	CHELTUIELI CURENTE	2,426.50	0.00	747.10	744.80	727.50	207.10	2,556.97	2,685.64	2,790.08
10	TITLUL I CHELTUIELI DE PERSONAL	1,861.90	0.00	570.00	590.30	562.00	139.60	1,962.43	2,061.19	2,141.34
1001	Cheltuieli salariale in bani	1,797.60	0.00	555.00	555.00	555.00	132.60	X	X	X
100101	Salarii de baza	1,577.60	0.00	500.00	500.00	500.00	77.60	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100112	Indemnizatii platite unor persoane din afara unitatii	150.00	0.00	37.50	37.50	37.50	37.50	X	X	X
100117	Indemnizatii de hrana	70.00	0.00	17.50	17.50	17.50	17.50	X	X	X
1002	Cheltuieli salariale in natura	20.30	0.00	0.00	20.30	0.00	0.00	X	X	X
100206	Vouchere de vacanta	20.30	0.00	0.00	20.30	0.00	0.00	X	X	X
1003	Contributii	44.00	0.00	15.00	15.00	7.00	7.00	X	X	X
100307	Contributia asiguratorie pentru munca	44.00	0.00	15.00	15.00	7.00	7.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	477.60	0.00	150.10	127.50	148.50	51.50	502.93	528.23	548.78
2001	Bunuri si servicii	130.00	0.00	39.50	35.00	34.50	21.00	X	X	X
200101	Furnituri de birou	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200102	Materiale pentru curatenie	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	50.00	0.00	15.00	15.00	10.00	10.00	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	6.00	3.00	6.00	0.00	X	X	X
200106	Piese de schimb	5.00	0.00	1.50	0.00	1.50	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	40.00	0.00	12.00	12.00	12.00	4.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	7.60	0.00	0.80	1.80	2.00	3.00	X	X	X
200530	Alte obiecte de inventar	7.60	0.00	0.80	1.80	2.00	3.00	X	X	X
2006	Daplasari, detasari, transferari	15.00	0.00	3.80	3.70	4.00	3.50	X	X	X
200601	Deplasari interne, detasari, transferari	15.00	0.00	3.80	3.70	4.00	3.50	X	X	X
2013	Pregatire profesionala	15.00	0.00	3.00	5.00	5.00	2.00	X	X	X
2030	Alte cheltuieli	310.00	0.00	103.00	82.00	103.00	22.00	X	X	X
203001	Reclama si publicitate	10.00	0.00	3.00	2.00	3.00	2.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	300.00	0.00	100.00	80.00	100.00	20.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	87.00	0.00	27.00	27.00	17.00	16.00	91.61	96.22	99.96
5911	Asociatii si fundatii	60.00	0.00	20.00	20.00	10.00	10.00	X	X	X
5912	Sustinerea cultelor	27.00	0.00	7.00	7.00	7.00	6.00	X	X	X
70	CHELTUIELI DE CAPITAL	16.00	0.00	16.00	0.00	0.00	0.00	16.85	17.70	18.38
71	TITLUL XV ACTIVE NEFINANCIARE	16.00	0.00	16.00	0.00	0.00	0.00	16.85	17.70	18.38
7101	Active fixe	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X
710101	Constructii	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	2,442.50	0.00	763.10	744.80	727.50	207.10	2,573.82	2,703.34	2,808.46
51020103	Autoritati executive	2,442.50	0.00	763.10	744.80	727.50	207.10	2,573.82	2,703.34	2,808.46
6302	Partea a III-a Cheltuieli Social - Culturale	2,620.35	0.00	802.55	797.00	618.60	402.20	1,871.84	1,966.02	2,042.49

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6502	Invatamant	936.75	0.00	436.55	168.00	140.00	192.20	730.81	767.56	797.43
01	CHELTUIELI CURENTE	695.75	0.00	195.55	168.00	140.00	192.20	730.81	767.56	797.43
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	15.00	10.00	15.00	10.00	52.65	55.30	57.45
1002	Cheltuieli salariale in natura	50.00	0.00	15.00	10.00	15.00	10.00	X	X	X
100205	Transportul la si de la locul de munca	50.00	0.00	15.00	10.00	15.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	193.00	0.00	67.55	40.00	46.00	39.45	203.25	213.46	221.77
2001	Bunuri si servicii	187.45	0.00	65.00	38.00	45.50	38.95	X	X	X
200101	Furnituri de birou	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200102	Materiale pentru curatenie	15.00	0.00	4.00	3.00	5.00	3.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	105.00	0.00	40.00	20.00	25.00	20.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	10.00	0.00	3.00	2.00	2.50	2.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	45.45	0.00	15.00	10.00	10.00	10.45	X	X	X
2005	Bunuri de natura obiectelor de inventar	0.55	0.00	0.55	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	0.55	0.00	0.55	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
2013	Pregatire profesionala	3.00	0.00	1.50	1.50	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	107.75	0.00	28.00	28.00	4.00	47.75	111.62	117.23	121.80
5702	Ajutoare sociale	107.75	0.00	28.00	28.00	4.00	47.75	X	X	X
570201	Ajutoare sociale in numerar	92.00	0.00	23.00	23.00	0.00	46.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	15.75	0.00	5.00	5.00	4.00	1.75	X	X	X
59	TITLUL XI ALTE CHELTUIELI	345.00	0.00	85.00	90.00	75.00	95.00	363.29	381.57	396.41
5901	Burse	345.00	0.00	85.00	90.00	75.00	95.00	X	X	X
70	CHELTUIELI DE CAPITAL	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	241.00	0.00	241.00	0.00	0.00	0.00	X	X	X
710101	Constructii	206.00	0.00	206.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X
650204	Invatamant secundar	680.00	0.00	190.55	163.00	136.00	190.45	716.07	752.08	781.34
65020401	Invatamant secundar inferior	680.00	0.00	190.55	163.00	136.00	190.45	716.07	752.08	781.34
650250	Alte cheltuieli in domeniul invatamantului	256.75	0.00	246.00	5.00	4.00	1.75	14.74	15.48	16.09
6702	Cultura, recreere si religie	680.00	0.00	30.00	310.00	340.00	0.00	84.24	88.48	91.92

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	50.00	0.00	0.00	10.00	40.00	0.00	52.65	55.30	57.45
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	0.00	10.00	40.00	0.00	52.65	55.30	57.45
2030	Alte cheltuieli	50.00	0.00	0.00	10.00	40.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	50.00	0.00	0.00	10.00	40.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	630.00	0.00	30.00	300.00	300.00	0.00	31.59	33.18	34.47
71	TITLUL XV ACTIVE NEFINANCIARE	630.00	0.00	30.00	300.00	300.00	0.00	31.59	33.18	34.47
7101	Active fixe	630.00	0.00	30.00	300.00	300.00	0.00	X	X	X
710101	Constructii	610.00	0.00	10.00	300.00	300.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	630.00	0.00	0.00	300.00	330.00	0.00	31.59	33.18	34.47
67020307	Camine culturale	630.00	0.00	0.00	300.00	330.00	0.00	31.59	33.18	34.47
670205	Servicii recreative si sportive	20.00	0.00	0.00	10.00	10.00	0.00	21.06	22.12	22.98
67020501	Sport	20.00	0.00	0.00	10.00	10.00	0.00	21.06	22.12	22.98
670250	Alte servicii in domeniile culturii, recreeri si religiei	30.00	0.00	30.00	0.00	0.00	0.00	31.59	33.18	34.47
6802	Asigurari si asistenta sociala	1,003.60	0.00	336.00	319.00	138.60	210.00	1,056.79	1,109.98	1,153.14
01	CHELTUIELI CURENTE	1,003.60	0.00	336.00	319.00	138.60	210.00	1,056.79	1,109.98	1,153.14
10	TITLUL I CHELTUIELI DE PERSONAL	393.60	0.00	154.00	154.00	85.60	0.00	414.46	435.32	452.25
1001	Cheltuieli salariale in bani	384.60	0.00	150.00	150.00	84.60	0.00	X	X	X
100101	Salarii de baza	384.60	0.00	150.00	150.00	84.60	0.00	X	X	X
1003	Contributii	9.00	0.00	4.00	4.00	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	9.00	0.00	4.00	4.00	1.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	610.00	0.00	182.00	165.00	53.00	210.00	642.33	674.66	700.89
5702	Ajutoare sociale	610.00	0.00	182.00	165.00	53.00	210.00	X	X	X
570201	Ajutoare sociale in numerar	610.00	0.00	182.00	165.00	53.00	210.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	743.60	0.00	311.00	304.00	128.60	0.00	783.01	822.42	854.40
68020502	Asistenta sociala in caz de invaliditate	743.60	0.00	311.00	304.00	128.60	0.00	783.01	822.42	854.40
680210	Ajutoare pentru locuinte	250.00	0.00	25.00	10.00	10.00	205.00	263.25	276.50	287.25
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	10.00	0.00	0.00	5.00	0.00	5.00	10.53	11.06	11.49
68025050	Alte cheltuieli in domeniul asistentei sociale	10.00	0.00	0.00	5.00	0.00	5.00	10.53	11.06	11.49
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	410.00	0.00	123.00	202.00	48.00	37.00	925.34	1,036.68	1,145.89
7002	Locuinte, servicii si dezvoltare publica	180.00	0.00	73.00	72.00	18.00	17.00	189.55	199.08	206.83

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	110.00	0.00	48.00	27.00	18.00	17.00	115.83	121.66	126.39
20	TITLUL II BUNURI SI SERVICII	110.00	0.00	48.00	27.00	18.00	17.00	115.83	121.66	126.39
2001	Bunuri si servicii	80.00	0.00	40.00	20.00	10.00	10.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	80.00	0.00	40.00	20.00	10.00	10.00	X	X	X
2030	Alte cheltuieli	30.00	0.00	8.00	7.00	8.00	7.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	8.00	7.00	8.00	7.00	X	X	X
70	CHELTUIELI DE CAPITAL	70.00	0.00	25.00	45.00	0.00	0.00	73.72	77.42	80.44
71	TITLUL XV ACTIVE NEFINANCIARE	70.00	0.00	25.00	45.00	0.00	0.00	73.72	77.42	80.44
7101	Active fixe	70.00	0.00	25.00	45.00	0.00	0.00	X	X	X
710101	Constructii	45.00	0.00	0.00	45.00	0.00	0.00	X	X	X
710130	Alte active fixe	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	135.00	0.00	73.00	27.00	18.00	17.00	142.16	149.31	155.12
700207	Alimentare cu gaze naturale in localitati	45.00	0.00	0.00	45.00	0.00	0.00	47.39	49.77	51.71
7402	Protectia mediului	230.00	0.00	50.00	130.00	30.00	20.00	735.79	837.60	939.06
01	CHELTUIELI CURENTE	150.00	0.00	50.00	50.00	30.00	20.00	157.95	165.90	172.35
20	TITLUL II BUNURI SI SERVICII	150.00	0.00	50.00	50.00	30.00	20.00	157.95	165.90	172.35
2030	Alte cheltuieli	150.00	0.00	50.00	50.00	30.00	20.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	150.00	0.00	50.00	50.00	30.00	20.00	X	X	X
70	CHELTUIELI DE CAPITAL	80.00	0.00	0.00	80.00	0.00	0.00	577.84	671.70	766.71
71	TITLUL XV ACTIVE NEFINANCIARE	80.00	0.00	0.00	80.00	0.00	0.00	577.84	671.70	766.71
7101	Active fixe	80.00	0.00	0.00	80.00	0.00	0.00	X	X	X
710101	Constructii	80.00	0.00	0.00	80.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	150.00	0.00	50.00	50.00	30.00	20.00	157.95	165.90	172.35
74020501	Salubritate	150.00	0.00	50.00	50.00	30.00	20.00	157.95	165.90	172.35
740206	Canalizarea si tratarea apelor reziduale	80.00	0.00	0.00	80.00	0.00	0.00	577.84	671.70	766.71
7902	Partea a V-a Actiuni economice	927.00	0.00	315.60	442.20	100.80	68.40	485.44	509.87	529.70
8402	Transporturi	912.00	0.00	315.60	442.20	95.80	58.40	469.64	493.28	512.46
01	CHELTUIELI CURENTE	446.00	0.00	179.60	112.20	95.80	58.40	469.64	493.28	512.46
10	TITLUL I CHELTUIELI DE PERSONAL	232.00	0.00	58.60	64.20	58.80	50.40	244.30	256.60	266.57
1001	Cheltuieli salariale in bani	221.20	0.00	57.30	57.20	57.50	49.20	X	X	X
100101	Salarii de baza	204.20	0.00	53.00	53.00	53.00	45.20	X	X	X
100117	Indemnizatii de hrana	17.00	0.00	4.30	4.20	4.50	4.00	X	X	X

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1002	Cheltuieli salariale in natura	5.80	0.00	0.00	5.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	5.80	0.00	0.00	5.80	0.00	0.00	X	X	X
1003	Contributii	5.00	0.00	1.30	1.20	1.30	1.20	X	X	X
100307	Contributia asiguratorie pentru munca	5.00	0.00	1.30	1.20	1.30	1.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	214.00	0.00	121.00	48.00	37.00	8.00	225.34	236.68	245.89
2001	Bunuri si servicii	110.00	0.00	37.00	38.00	27.00	8.00	X	X	X
200105	Carburanti si lubrifianti	80.00	0.00	30.00	30.00	20.00	0.00	X	X	X
200106	Piese de schimb	30.00	0.00	7.00	8.00	7.00	8.00	X	X	X
2002	Reparatii curente	74.00	0.00	74.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	466.00	0.00	136.00	330.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	466.00	0.00	136.00	330.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	466.00	0.00	136.00	330.00	0.00	0.00	X	X	X
710101	Constructii	346.00	0.00	16.00	330.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	120.00	0.00	120.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	912.00	0.00	315.60	442.20	95.80	58.40	469.64	493.28	512.46
84020301	Drumuri si poduri	912.00	0.00	315.60	442.20	95.80	58.40	469.64	493.28	512.46
8702	Alte actiuni economice	15.00	0.00	0.00	0.00	5.00	10.00	15.80	16.59	17.24
01	CHELTUIELI CURENTE	15.00	0.00	0.00	0.00	5.00	10.00	15.80	16.59	17.24
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	0.00	0.00	5.00	10.00	15.80	16.59	17.24
2030	Alte cheltuieli	15.00	0.00	0.00	0.00	5.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	0.00	0.00	5.00	10.00	X	X	X
870250	Alte actiuni economice	15.00	0.00	0.00	0.00	5.00	10.00	15.80	16.59	17.24
9602	Rezerve, Excedent/Deficit	-903.00	0.00	-448.00	-455.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	903.00	0.00	448.00	455.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	903.00	0.00	448.00	455.00	0.00	0.00	0.00	0.00	0.00

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	4,896.85		1,556.25	1,431.00	1,194.90	714.70	5,156.44	5,415.91	5,626.54
499002	VENITURI PROPRII	2,808.10		809.25	1,113.00	703.90	181.95	3,436.52	3,942.82	4,357.51
000202	I. VENITURI CURENTE	4,646.85		1,531.25	1,421.00	979.90	714.70	4,893.19	5,139.41	5,339.29
000302	A. VENITURI FISCALE	4,961.85		1,358.85	1,621.00	1,273.30	708.70	5,293.08	5,624.20	5,911.82
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,614.20		253.10	654.00	553.10	154.00	1,602.42	1,685.65	1,777.83
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,614.20		253.10	654.00	553.10	154.00	1,602.42	1,685.65	1,777.83
0302	Impozit pe venit	4.20		1.10	1.00	1.10	1.00	4.42	4.65	4.83
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	4.20		1.10	1.00	1.10	1.00	4.42	4.65	4.83
0402	Cote si sume defalcate din impozitul pe venit	1,610.00		252.00	653.00	552.00	153.00	1,598.00	1,681.00	1,773.00
040201	Cote defalcate din impozitul pe venit	401.00		100.00	201.00	100.00	0.00	401.00	401.00	401.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	609.00		152.00	152.00	152.00	153.00	497.00	480.00	472.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	600.00		0.00	300.00	300.00	0.00	700.00	800.00	900.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	456.50		199.80	182.50	56.00	18.20	480.71	524.89	554.53
0702	Impozite si taxe pe proprietate	456.50		199.80	182.50	56.00	18.20	480.71	524.89	554.53
070201	Impozit si taxa pe cladiri	115.00		73.80	30.00	6.00	5.20	121.10	127.19	132.14
07020101	Impozit pe cladiri de la persoane fizice	85.00		59.80	20.00	1.00	4.20	89.51	94.01	97.67
07020102	Impozit si taxa pe cladiri de la persoane juridice	30.00		14.00	10.00	5.00	1.00	31.59	33.18	34.47
070202	Impozit si taxa pe teren	326.50		114.00	150.50	50.00	12.00	343.81	381.11	405.15
07020201	Impozit pe terenuri de la persoane fizice	120.00		48.00	50.00	20.00	2.00	126.36	132.72	137.88
07020202	Impozit si taxa pe teren de la persoane juridice	1.50		1.00	0.50	0.00	0.00	1.58	1.66	1.72
07020203	Impozitul pe terenul din extravilan	205.00		65.00	100.00	30.00	10.00	215.87	246.73	265.55
070203	Taxe judiciare de timbru si alte taxe de timbru	15.00		12.00	2.00	0.00	1.00	15.80	16.59	17.24
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,739.70		817.00	724.00	663.20	535.50	2,366.74	2,226.73	2,130.09
1102	Sume defalcate din TVA	2,438.75		722.00	608.00	576.00	532.75	2,156.67	1,996.59	1,881.78
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,321.75		344.00	344.00	321.00	312.75	1,323.75	1,333.75	1,338.75

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	74.00		74.00	0.00	0.00	0.00	77.92	81.84	85.03
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,043.00		304.00	264.00	255.00	220.00	755.00	581.00	458.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	300.95		95.00	116.00	87.20	2.75	210.07	230.14	248.31
160202	Impozit pe mijloacele de transport	190.00		76.00	101.00	11.00	2.00	200.07	210.14	218.31
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	180.00		69.00	100.00	10.00	1.00	189.54	199.08	206.82
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	10.00		7.00	1.00	1.00	1.00	10.53	11.06	11.49
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	110.95		19.00	15.00	76.20	0.75	10.00	20.00	30.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	151.45		88.95	60.50	1.00	1.00	843.21	1,186.93	1,449.37
1802	Alte impozite si taxe fiscale	151.45		88.95	60.50	1.00	1.00	843.21	1,186.93	1,449.37
180250	Alte impozite si taxe	151.45		88.95	60.50	1.00	1.00	843.21	1,186.93	1,449.37
001202	C. VENITURI NEFISCALE	-315.00		172.40	-200.00	-293.40	6.00	-399.89	-484.79	-572.53
001302	C1. VENITURI DIN PROPRIETATE	50.00		26.00	20.00	1.00	3.00	52.65	55.30	57.45
3002	Venituri din proprietate	50.00		26.00	20.00	1.00	3.00	52.65	55.30	57.45
300205	Venituri din concesiuni si inchirieri	50.00		26.00	20.00	1.00	3.00	52.65	55.30	57.45
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	50.00		26.00	20.00	1.00	3.00	52.65	55.30	57.45
001402	C2. VANZARI DE BUNURI SI SERVICII	-365.00		146.40	-220.00	-294.40	3.00	-452.54	-540.09	-629.98
3302	Venituri din prestari de servicii si alte activitati	150.00		93.00	50.00	5.00	2.00	157.95	165.90	172.35
330208	Venituri din prestari de servicii	150.00		93.00	50.00	5.00	2.00	157.95	165.90	172.35
3502	Amenzi, penalitati si confiscari	85.00		53.40	30.00	0.60	1.00	89.51	94.01	97.67
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	85.00		53.40	30.00	0.60	1.00	89.51	94.01	97.67
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	85.00		53.40	30.00	0.60	1.00	89.51	94.01	97.67
3702	Transferuri voluntare, altele decat subventiile	-600.00		0.00	-300.00	-300.00	0.00	-700.00	-800.00	-900.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-600.00		0.00	-300.00	-300.00	0.00	-700.00	-800.00	-900.00
001702	IV. SUBVENTII	250.00		25.00	10.00	215.00	0.00	263.25	276.50	287.25
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	250.00		25.00	10.00	215.00	0.00	263.25	276.50	287.25

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4202	Subventii de la bugetul de stat	250.00		25.00	10.00	215.00	0.00	263.25	276.50	287.25
002002	B. Curente	250.00		25.00	10.00	215.00	0.00	263.25	276.50	287.25
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	250.00		25.00	10.00	215.00	0.00	263.25	276.50	287.25
4902	TOTAL CHELTUIELI	4,896.85	0.00	1,556.25	1,431.00	1,194.90	714.70	5,156.44	5,415.91	5,626.54
01	CHELTUIELI CURENTE	4,896.85	0.00	1,556.25	1,431.00	1,194.90	714.70	5,156.44	5,415.91	5,626.54
10	TITLUL I CHELTUIELI DE PERSONAL	2,537.50	0.00	797.60	818.50	721.40	200.00	2,673.84	2,808.41	2,917.61
1001	Cheltuieli salariale in bani	2,403.40	0.00	762.30	762.20	697.10	181.80	X	X	X
100101	Salarii de baza	2,166.40	0.00	703.00	703.00	637.60	122.80	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	150.00	0.00	37.50	37.50	37.50	37.50	X	X	X
100117	Indemnizatii de hrana	87.00	0.00	21.80	21.70	22.00	21.50	X	X	X
1002	Cheltuieli salariale in natura	76.10	0.00	15.00	36.10	15.00	10.00	X	X	X
100205	Transportul la si de la locul de munca	50.00	0.00	15.00	10.00	15.00	10.00	X	X	X
100206	Vouchere de vacanta	26.10	0.00	0.00	26.10	0.00	0.00	X	X	X
1003	Contributii	58.00	0.00	20.30	20.20	9.30	8.20	X	X	X
100307	Contributia asiguratorie pentru munca	58.00	0.00	20.30	20.20	9.30	8.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,209.60	0.00	436.65	302.50	324.50	145.95	1,273.75	1,337.82	1,389.87
2001	Bunuri si servicii	507.45	0.00	181.50	131.00	117.00	77.95	X	X	X
200101	Furnituri de birou	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
200102	Materiale pentru curatenie	23.00	0.00	6.00	5.00	7.00	5.00	X	X	X
200103	Încalzit, iluminat si forta motrica	235.00	0.00	95.00	55.00	45.00	40.00	X	X	X
200105	Carburanti si lubrifianti	95.00	0.00	36.00	33.00	26.00	0.00	X	X	X
200106	Piese de schimb	35.00	0.00	8.50	8.00	8.50	10.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	50.00	0.00	15.00	14.00	14.50	6.50	X	X	X
200130	Alte bunuri si servicii pentru întreținere si functionare	45.45	0.00	15.00	10.00	10.00	10.45	X	X	X
2002	Reparatii curente	74.00	0.00	74.00	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	8.15	0.00	1.35	1.80	2.00	3.00	X	X	X
200530	Alte obiecte de inventar	8.15	0.00	1.35	1.80	2.00	3.00	X	X	X
2006	Daplasari, detasari, transferari	17.00	0.00	4.30	4.20	4.50	4.00	X	X	X
200601	Deplasari interne, detasari, transferari	17.00	0.00	4.30	4.20	4.50	4.00	X	X	X
2013	Pregatire profesionala	18.00	0.00	4.50	6.50	5.00	2.00	X	X	X

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2030	Alte cheltuieli	585.00	0.00	171.00	159.00	196.00	59.00	X	X	X
203001	Reclama si publicitate	10.00	0.00	3.00	2.00	3.00	2.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	575.00	0.00	168.00	157.00	193.00	57.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	717.75	0.00	210.00	193.00	57.00	257.75	753.95	791.89	822.69
5702	Ajutoare sociale	717.75	0.00	210.00	193.00	57.00	257.75	X	X	X
570201	Ajutoare sociale in numerar	702.00	0.00	205.00	188.00	53.00	256.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	15.75	0.00	5.00	5.00	4.00	1.75	X	X	X
59	TITLUL XI ALTE CHELTUIELI	432.00	0.00	112.00	117.00	92.00	111.00	454.90	477.79	496.37
5901	Burse	345.00	0.00	85.00	90.00	75.00	95.00	X	X	X
5911	Asociatii si fundatii	60.00	0.00	20.00	20.00	10.00	10.00	X	X	X
5912	Sustinerea cultelor	27.00	0.00	7.00	7.00	7.00	6.00	X	X	X
5002	Partea I-a Servicii publice generale	2,426.50	0.00	747.10	744.80	727.50	207.10	2,556.97	2,685.64	2,790.08
5102	Autoritati publice si actiuni externe	2,426.50	0.00	747.10	744.80	727.50	207.10	2,556.97	2,685.64	2,790.08
01	CHELTUIELI CURENTE	2,426.50	0.00	747.10	744.80	727.50	207.10	2,556.97	2,685.64	2,790.08
10	TITLUL I CHELTUIELI DE PERSONAL	1,861.90	0.00	570.00	590.30	562.00	139.60	1,962.43	2,061.19	2,141.34
1001	Cheltuieli salariale in bani	1,797.60	0.00	555.00	555.00	555.00	132.60	X	X	X
100101	Salarii de baza	1,577.60	0.00	500.00	500.00	500.00	77.60	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	150.00	0.00	37.50	37.50	37.50	37.50	X	X	X
100117	Indemnizatii de hrana	70.00	0.00	17.50	17.50	17.50	17.50	X	X	X
1002	Cheltuieli salariale in natura	20.30	0.00	0.00	20.30	0.00	0.00	X	X	X
100206	Vouchere de vacanta	20.30	0.00	0.00	20.30	0.00	0.00	X	X	X
1003	Contributii	44.00	0.00	15.00	15.00	7.00	7.00	X	X	X
100307	Contributia asiguratorie pentru munca	44.00	0.00	15.00	15.00	7.00	7.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	477.60	0.00	150.10	127.50	148.50	51.50	502.93	528.23	548.78
2001	Bunuri si servicii	130.00	0.00	39.50	35.00	34.50	21.00	X	X	X
200101	Furnituri de birou	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200102	Materiale pentru curatenie	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200103	Încalzit, iluminat si forta motrica	50.00	0.00	15.00	15.00	10.00	10.00	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	6.00	3.00	6.00	0.00	X	X	X
200106	Piese de schimb	5.00	0.00	1.50	0.00	1.50	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	40.00	0.00	12.00	12.00	12.00	4.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	7.60	0.00	0.80	1.80	2.00	3.00	X	X	X

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200530	Alte obiecte de inventar	7.60	0.00	0.80	1.80	2.00	3.00	X	X	X
2006	Daplasari, detasari, transferari	15.00	0.00	3.80	3.70	4.00	3.50	X	X	X
200601	Deplasari interne, detasari, transferari	15.00	0.00	3.80	3.70	4.00	3.50	X	X	X
2013	Pregatire profesionala	15.00	0.00	3.00	5.00	5.00	2.00	X	X	X
2030	Alte cheltuieli	310.00	0.00	103.00	82.00	103.00	22.00	X	X	X
203001	Reclama si publicitate	10.00	0.00	3.00	2.00	3.00	2.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	300.00	0.00	100.00	80.00	100.00	20.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	87.00	0.00	27.00	27.00	17.00	16.00	91.61	96.22	99.96
5911	Asociatii si fundatii	60.00	0.00	20.00	20.00	10.00	10.00	X	X	X
5912	Sustinerea cultelor	27.00	0.00	7.00	7.00	7.00	6.00	X	X	X
510201	Autoritati executive si legislative	2,426.50	0.00	747.10	744.80	727.50	207.10	2,556.97	2,685.64	2,790.08
51020103	Autoritati executive	2,426.50	0.00	747.10	744.80	727.50	207.10	2,556.97	2,685.64	2,790.08
6302	Partea a III-a Cheltuieli Social - Culturale	1,749.35	0.00	531.55	497.00	318.60	402.20	1,840.25	1,932.84	2,008.02
6502	Invatamant	695.75	0.00	195.55	168.00	140.00	192.20	730.81	767.56	797.43
01	CHELTUIELI CURENTE	695.75	0.00	195.55	168.00	140.00	192.20	730.81	767.56	797.43
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	15.00	10.00	15.00	10.00	52.65	55.30	57.45
1002	Cheltuieli salariale in natura	50.00	0.00	15.00	10.00	15.00	10.00	X	X	X
100205	Transportul la si de la locul de munca	50.00	0.00	15.00	10.00	15.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	193.00	0.00	67.55	40.00	46.00	39.45	203.25	213.46	221.77
2001	Bunuri si servicii	187.45	0.00	65.00	38.00	45.50	38.95	X	X	X
200101	Furnituri de birou	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200102	Materiale pentru curatenie	15.00	0.00	4.00	3.00	5.00	3.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	105.00	0.00	40.00	20.00	25.00	20.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	10.00	0.00	3.00	2.00	2.50	2.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	45.45	0.00	15.00	10.00	10.00	10.45	X	X	X
2005	Bunuri de natura obiectelor de inventar	0.55	0.00	0.55	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	0.55	0.00	0.55	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
2013	Pregatire profesionala	3.00	0.00	1.50	1.50	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	107.75	0.00	28.00	28.00	4.00	47.75	111.62	117.23	121.80
5702	Ajutoare sociale	107.75	0.00	28.00	28.00	4.00	47.75	X	X	X

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570201	Ajutoare sociale in numerar	92.00	0.00	23.00	23.00	0.00	46.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	15.75	0.00	5.00	5.00	4.00	1.75	X	X	X
59	TITLUL XI ALTE CHELTUIELI	345.00	0.00	85.00	90.00	75.00	95.00	363.29	381.57	396.41
5901	Burse	345.00	0.00	85.00	90.00	75.00	95.00	X	X	X
650204	Invatamant secundar	680.00	0.00	190.55	163.00	136.00	190.45	716.07	752.08	781.34
65020401	Invatamant secundar inferior	680.00	0.00	190.55	163.00	136.00	190.45	716.07	752.08	781.34
650250	Alte cheltuieli in domeniul invatamantului	15.75	0.00	5.00	5.00	4.00	1.75	14.74	15.48	16.09
6702	Cultura, recreere si religie	50.00	0.00	0.00	10.00	40.00	0.00	52.65	55.30	57.45
01	CHELTUIELI CURENTE	50.00	0.00	0.00	10.00	40.00	0.00	52.65	55.30	57.45
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	0.00	10.00	40.00	0.00	52.65	55.30	57.45
2030	Alte cheltuieli	50.00	0.00	0.00	10.00	40.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	50.00	0.00	0.00	10.00	40.00	0.00	X	X	X
670203	Servicii culturale	30.00	0.00	0.00	0.00	30.00	0.00	31.59	33.18	34.47
67020307	Camine culturale	30.00	0.00	0.00	0.00	30.00	0.00	31.59	33.18	34.47
670205	Servicii recreative si sportive	20.00	0.00	0.00	10.00	10.00	0.00	21.06	22.12	22.98
67020501	Sport	20.00	0.00	0.00	10.00	10.00	0.00	21.06	22.12	22.98
6802	Asigurari si asistenta sociala	1,003.60	0.00	336.00	319.00	138.60	210.00	1,056.79	1,109.98	1,153.14
01	CHELTUIELI CURENTE	1,003.60	0.00	336.00	319.00	138.60	210.00	1,056.79	1,109.98	1,153.14
10	TITLUL I CHELTUIELI DE PERSONAL	393.60	0.00	154.00	154.00	85.60	0.00	414.46	435.32	452.25
1001	Cheltuieli salariale in bani	384.60	0.00	150.00	150.00	84.60	0.00	X	X	X
100101	Salarii de baza	384.60	0.00	150.00	150.00	84.60	0.00	X	X	X
1003	Contributii	9.00	0.00	4.00	4.00	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	9.00	0.00	4.00	4.00	1.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	610.00	0.00	182.00	165.00	53.00	210.00	642.33	674.66	700.89
5702	Ajutoare sociale	610.00	0.00	182.00	165.00	53.00	210.00	X	X	X
570201	Ajutoare sociale in numerar	610.00	0.00	182.00	165.00	53.00	210.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	743.60	0.00	311.00	304.00	128.60	0.00	783.01	822.42	854.40
68020502	Asistenta sociala in caz de invaliditate	743.60	0.00	311.00	304.00	128.60	0.00	783.01	822.42	854.40
680210	Ajutoare pentru locuinte	250.00	0.00	25.00	10.00	10.00	205.00	263.25	276.50	287.25
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	10.00	0.00	0.00	5.00	0.00	5.00	10.53	11.06	11.49
68025050	Alte cheltuieli in domeniul asistentei sociale	10.00	0.00	0.00	5.00	0.00	5.00	10.53	11.06	11.49

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	260.00	0.00	98.00	77.00	48.00	37.00	273.78	287.56	298.74
7002	Locuinte, servicii si dezvoltare publica	110.00	0.00	48.00	27.00	18.00	17.00	115.83	121.66	126.39
01	CHELTUIELI CURENTE	110.00	0.00	48.00	27.00	18.00	17.00	115.83	121.66	126.39
20	TITLUL II BUNURI SI SERVICII	110.00	0.00	48.00	27.00	18.00	17.00	115.83	121.66	126.39
2001	Bunuri si servicii	80.00	0.00	40.00	20.00	10.00	10.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	80.00	0.00	40.00	20.00	10.00	10.00	X	X	X
2030	Alte cheltuieli	30.00	0.00	8.00	7.00	8.00	7.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	8.00	7.00	8.00	7.00	X	X	X
700206	Iluminat public si electrificari rurale	110.00	0.00	48.00	27.00	18.00	17.00	115.83	121.66	126.39
7402	Protectia mediului	150.00	0.00	50.00	50.00	30.00	20.00	157.95	165.90	172.35
01	CHELTUIELI CURENTE	150.00	0.00	50.00	50.00	30.00	20.00	157.95	165.90	172.35
20	TITLUL II BUNURI SI SERVICII	150.00	0.00	50.00	50.00	30.00	20.00	157.95	165.90	172.35
2030	Alte cheltuieli	150.00	0.00	50.00	50.00	30.00	20.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	150.00	0.00	50.00	50.00	30.00	20.00	X	X	X
740205	Salubritate si gestiunea deseurilor	150.00	0.00	50.00	50.00	30.00	20.00	157.95	165.90	172.35
74020501	Salubritate	150.00	0.00	50.00	50.00	30.00	20.00	157.95	165.90	172.35
7902	Partea a V-a Actiuni economice	461.00	0.00	179.60	112.20	100.80	68.40	485.44	509.87	529.70
8402	Transporturi	446.00	0.00	179.60	112.20	95.80	58.40	469.64	493.28	512.46
01	CHELTUIELI CURENTE	446.00	0.00	179.60	112.20	95.80	58.40	469.64	493.28	512.46
10	TITLUL I CHELTUIELI DE PERSONAL	232.00	0.00	58.60	64.20	58.80	50.40	244.30	256.60	266.57
1001	Cheltuieli salariale in bani	221.20	0.00	57.30	57.20	57.50	49.20	X	X	X
100101	Salarii de baza	204.20	0.00	53.00	53.00	53.00	45.20	X	X	X
100117	Indemnizatii de hrana	17.00	0.00	4.30	4.20	4.50	4.00	X	X	X
1002	Cheltuieli salariale in natura	5.80	0.00	0.00	5.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	5.80	0.00	0.00	5.80	0.00	0.00	X	X	X
1003	Contributii	5.00	0.00	1.30	1.20	1.30	1.20	X	X	X
100307	Contributia asiguratorie pentru munca	5.00	0.00	1.30	1.20	1.30	1.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	214.00	0.00	121.00	48.00	37.00	8.00	225.34	236.68	245.89
2001	Bunuri si servicii	110.00	0.00	37.00	38.00	27.00	8.00	X	X	X
200105	Carburanti si lubrifianti	80.00	0.00	30.00	30.00	20.00	0.00	X	X	X
200106	Piese de schimb	30.00	0.00	7.00	8.00	7.00	8.00	X	X	X

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2002	Reparatii curente	74.00	0.00	74.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
840203	Transport rutier	446.00	0.00	179.60	112.20	95.80	58.40	469.64	493.28	512.46
84020301	Drumuri si poduri	446.00	0.00	179.60	112.20	95.80	58.40	469.64	493.28	512.46
8702	Alte actiuni economice	15.00	0.00	0.00	0.00	5.00	10.00	15.80	16.59	17.24
01	CHELTUIELI CURENTE	15.00	0.00	0.00	0.00	5.00	10.00	15.80	16.59	17.24
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	0.00	0.00	5.00	10.00	15.80	16.59	17.24
2030	Alte cheltuieli	15.00	0.00	0.00	0.00	5.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	0.00	0.00	5.00	10.00	X	X	X
870250	Alte actiuni economice	15.00	0.00	0.00	0.00	5.00	10.00	15.80	16.59	17.24
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	600.00		0.00	300.00	300.00	0.00	700.00	800.00	900.00
000202	I. VENITURI CURENTE	600.00		0.00	300.00	300.00	0.00	700.00	800.00	900.00
001202	C. VENITURI NEFISCALE	600.00		0.00	300.00	300.00	0.00	700.00	800.00	900.00
001402	C2. VANZARI DE BUNURI SI SERVICII	600.00		0.00	300.00	300.00	0.00	700.00	800.00	900.00
3702	Transferuri voluntare, altele decat subventiile	600.00		0.00	300.00	300.00	0.00	700.00	800.00	900.00
370204	Varsaminte din sectiunea de functionare	600.00		0.00	300.00	300.00	0.00	700.00	800.00	900.00
4902	TOTAL CHELTUIELI	1,503.00	0.00	448.00	755.00	300.00	0.00	700.00	800.00	900.00
70	CHELTUIELI DE CAPITAL	1,503.00	0.00	448.00	755.00	300.00	0.00	700.00	800.00	900.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,503.00	0.00	448.00	755.00	300.00	0.00	700.00	800.00	900.00
7101	Active fixe	1,503.00	0.00	448.00	755.00	300.00	0.00	X	X	X
710101	Constructii	1,303.00	0.00	248.00	755.00	300.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	120.00	0.00	120.00	0.00	0.00	0.00	X	X	X

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710103	Mobilier, aparatura birotica si alte active corporale	55.00	0.00	55.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	16.00	0.00	16.00	0.00	0.00	0.00	16.85	17.70	18.38
5102	Autoritati publice si actiuni externe	16.00	0.00	16.00	0.00	0.00	0.00	16.85	17.70	18.38
70	CHELTUIELI DE CAPITAL	16.00	0.00	16.00	0.00	0.00	0.00	16.85	17.70	18.38
71	TITLUL XV ACTIVE NEFINANCIARE	16.00	0.00	16.00	0.00	0.00	0.00	16.85	17.70	18.38
7101	Active fixe	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X
710101	Constructii	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	16.00	0.00	16.00	0.00	0.00	0.00	16.85	17.70	18.38
51020103	Autoritati executive	16.00	0.00	16.00	0.00	0.00	0.00	16.85	17.70	18.38
6302	Partea a III-a Cheltuieli Social - Culturale	871.00	0.00	271.00	300.00	300.00	0.00	31.59	33.18	34.47
6502	Invatamant	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	241.00	0.00	241.00	0.00	0.00	0.00	X	X	X
710101	Constructii	206.00	0.00	206.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	241.00	0.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	630.00	0.00	30.00	300.00	300.00	0.00	31.59	33.18	34.47
70	CHELTUIELI DE CAPITAL	630.00	0.00	30.00	300.00	300.00	0.00	31.59	33.18	34.47
71	TITLUL XV ACTIVE NEFINANCIARE	630.00	0.00	30.00	300.00	300.00	0.00	31.59	33.18	34.47
7101	Active fixe	630.00	0.00	30.00	300.00	300.00	0.00	X	X	X
710101	Constructii	610.00	0.00	10.00	300.00	300.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	600.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00
67020307	Camine culturale	600.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	30.00	0.00	30.00	0.00	0.00	0.00	31.59	33.18	34.47
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	150.00	0.00	25.00	125.00	0.00	0.00	651.56	749.12	847.15
7002	Locuinte, servicii si dezvoltare publica	70.00	0.00	25.00	45.00	0.00	0.00	73.72	77.42	80.44
70	CHELTUIELI DE CAPITAL	70.00	0.00	25.00	45.00	0.00	0.00	73.72	77.42	80.44
71	TITLUL XV ACTIVE NEFINANCIARE	70.00	0.00	25.00	45.00	0.00	0.00	73.72	77.42	80.44

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	70.00	0.00	25.00	45.00	0.00	0.00	X	X	X
710101	Constructii	45.00	0.00	0.00	45.00	0.00	0.00	X	X	X
710130	Alte active fixe	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	25.00	0.00	25.00	0.00	0.00	0.00	26.33	27.65	28.73
700207	Alimentare cu gaze naturale in localitati	45.00	0.00	0.00	45.00	0.00	0.00	47.39	49.77	51.71
7402	Protectia mediului	80.00	0.00	0.00	80.00	0.00	0.00	577.84	671.70	766.71
70	CHELTUIELI DE CAPITAL	80.00	0.00	0.00	80.00	0.00	0.00	577.84	671.70	766.71
71	TITLUL XV ACTIVE NEFINANCIARE	80.00	0.00	0.00	80.00	0.00	0.00	577.84	671.70	766.71
7101	Active fixe	80.00	0.00	0.00	80.00	0.00	0.00	X	X	X
710101	Constructii	80.00	0.00	0.00	80.00	0.00	0.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	80.00	0.00	0.00	80.00	0.00	0.00	577.84	671.70	766.71
7902	Partea a V-a Actiuni economice	466.00	0.00	136.00	330.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	466.00	0.00	136.00	330.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	466.00	0.00	136.00	330.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	466.00	0.00	136.00	330.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	466.00	0.00	136.00	330.00	0.00	0.00	X	X	X
710101	Constructii	346.00	0.00	16.00	330.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	120.00	0.00	120.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	466.00	0.00	136.00	330.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	466.00	0.00	136.00	330.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-903.00	0.00	-448.00	-455.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	903.00	0.00	448.00	455.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	903.00	0.00	448.00	455.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil