

ANEXA LA HCL NR.....⁴⁴ DATA 21.12.2020

VENITURI

CAPITOL	PREVEDERI INITIALE	INFLUENTE				BUGET RECTIFICAT
		I	II	III	IV	
11.02.06	1.306				+600	1.906

CHELTUIELI

CAPITOL	PREVEDERI INITIALE	INFLUENTE				BUGET RECTIFICAT
		I	II	III	IV	
51.20.01.30	856				+200	1.056
51.71.01.30	16				+150	166
70.20.30.30	35				+100	135
84.71.01.30	100				+150	250

PRESEDINTE SEDINTA
MANEA LILIAN

