JUDETUL PRAHOVA
COMUNA VALEA CALUGAREASCA

ANEXA NR.3 LA HCL NR 31 / 20.03.2023

Bugetele de venituri si cheltuieli estimate 2024-2026

mii lei

nr. Crt	Denumire indicator	2024	2025	2026
A	**TOTAL VENITURI**	**21040,02**	**22528,02**	**23683,02**
	Venituri	21040,02	22528,02	23683,02
B	**TOTAL CHELTUIELI**	**21040,02**	**22528,02**	**23683,02**
I	**Cap.51.02 Autoritati publice**	**3667,00**	**2964,00**	**3681,00**
II	**Cap.54.02 Alte serv publ generale**	**321,00**	**325,00**	**343,00**
III	**Cap.61.02 Ordine pub si sig nat**	**884,00**	**928,00**	**974,00**
IV	**Cap.65.02 inavatamant**	**4847,02**	**5693,02**	**4836,02**
V	**Cap. 66.02 Sanatate**	**155,00**	**161,00**	**167,00**
VI	**Cap. 67.02-cultura, recreere religie**	**1272,00**	**1385,00**	**1396,00**
VII	**Cap. 68.02-asigurari si asistenta sociala**	**3522,00**	**3522,00**	**3522,00**
VIII	**Cap.70.02 Servicii dezvoltare publica**	**3075,00**	**4275,00**	**5775,00**
IX	**Cap.74.02 Protectia mediului**	**1150,00**	**1500,00**	**1650,00**
X	**Cap.83,02 agricultura**	**0,00**	**0,00**	**0,00**
XI	**Cap.84.02 transporturi**	**2010,00**	**1637,00**	**1200,00**
XII	**Cap.87,02 alte actiuni economice**	**137,00**	**138,00**	**139,00**

PREŞEDINTE DE ŞEDINŢĂ,
NITA ROMICA FLORIN

CONTRASEMNEAZĂ
SECRETAR GENERAL,
GHEORGHE MARIA FELICIA