

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2020
Rectificare din data '29.12.2020' - Bugetul local

70.02 Locuinte, servicii si dezvoltare publica
70.02.50 Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

Lei

Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
			Trim I	Trim II	Trim III	Trim IV
TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	3,685,400.00	613,100.00	604,000.00	687,500.00	1,780,800.00
SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	3,185,400.00	463,100.00	454,000.00	537,500.00	1,730,800.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,185,400.00	463,100.00	454,000.00	537,500.00	1,730,800.00
ITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,185,400.00	463,100.00	454,000.00	537,500.00	1,730,800.00
Bunuri si servicii	20.01	2,672,100.00	463,100.00	454,000.00	255,000.00	1,500,000.00
Materiale si prestari de servicii cu caracter functional	20.01.09	1,040,000.00	420,000.00	420,000.00	200,000.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,632,100.00	43,100.00	34,000.00	55,000.00	1,500,000.00
Reparatii curente	20.02	513,300.00	0.00	0.00	282,500.00	230,800.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	500,000.00	150,000.00	150,000.00	150,000.00	50,000.00
CHELTUIELI DE CAPITAL (cod 71+72)	70	500,000.00	150,000.00	150,000.00	150,000.00	50,000.00
ITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	500,000.00	150,000.00	150,000.00	150,000.00	50,000.00
Active fixe	71.01	500,000.00	150,000.00	150,000.00	150,000.00	50,000.00
Constructii	71.01.01	150,000.00	50,000.00	50,000.00	50,000.00	0.00
Alte active fixe	71.01.30	350,000.00	100,000.00	100,000.00	100,000.00	50,000.00

Conducatorul institutiei,
Ec. Cojocaru Costica

CONTABIL,
Trandafir Lacramioara

