

**LISTA DE INVESTITII**  
**pe anul 2020 cu finantare partiala sau integrala de la bugetul local**

mii lei

| Nr.crt.   | DENUMIREA OBIECTIVELOR DE INVESTITII                   | Valoarea totala conf. S.F | Valoarea totala actualizata | Cheltuieli totale | finantate din |             |                  |             |             |                 |
|-----------|--------------------------------------------------------|---------------------------|-----------------------------|-------------------|---------------|-------------|------------------|-------------|-------------|-----------------|
|           |                                                        |                           |                             |                   | Credite       | Credite     | EXCEDENT         | Total       | din care:   |                 |
| 0         | 1                                                      | 2                         | 3                           | 4=5 la 9          | 6             | 7           | 8                | 9=10+11     | 10          | 11              |
|           | <b>T O T A L</b>                                       | <b>19,432.00</b>          | <b>19,402.00</b>            | <b>19,402.00</b>  |               |             | <b>19,402.00</b> | <b>0.00</b> | <b>0.00</b> | <b>7,444.86</b> |
|           | din care:                                              |                           |                             |                   |               |             |                  |             |             |                 |
| <b>A.</b> | <b>Lucrari in continuare</b>                           | <b>5,514.00</b>           | <b>5,514.00</b>             | <b>5,514.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>5,514.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>1,335.59</b> |
| <b>B.</b> | <b>Lucrari noi</b>                                     | <b>9,505.00</b>           | <b>9,505.00</b>             | <b>9,505.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>9,505.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>4,093.17</b> |
| <b>C.</b> | <b>Alte cheltuieli de investitii</b>                   | <b>4,413.00</b>           | <b>4,383.00</b>             | <b>4,383.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>4,383.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>2,016.10</b> |
|           | Din T O T A L ,desfasurat,                             |                           |                             |                   |               |             |                  |             |             |                 |
|           | potrivit clasificatiei,pe                              |                           |                             |                   |               |             |                  |             |             |                 |
|           | capitole bugetare:                                     |                           |                             |                   |               |             |                  |             |             |                 |
|           | <b>Cap. Bug. 51.02</b>                                 |                           |                             |                   |               |             |                  |             |             |                 |
|           | <b>AUTORITATI PUBLICE</b>                              |                           |                             |                   |               |             |                  |             |             |                 |
|           | <b>T O T A L</b>                                       | <b>2,848.00</b>           | <b>2,848.00</b>             | <b>2,848.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>2,848.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>839.85</b>   |
|           | din care:                                              |                           |                             |                   |               |             |                  |             |             |                 |
| <b>A.</b> | <b>Lucrari in continuare:</b>                          | <b>0.00</b>               | <b>0.00</b>                 | <b>0.00</b>       | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b> |                 |
| <b>B.</b> | <b>Lucrari noi</b>                                     | <b>1,248.00</b>           | <b>1,248.00</b>             | <b>1,248.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>1,248.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>210.77</b>   |
| 1         | Sistem supraveghere video comuna Blejoi etapa II       | 200.00                    | 200.00                      | 200.00            |               |             | 200.00           | 0.00        | 0.00        | 189.32          |
| 2         | Construire cladire anexa (vestiare)                    | 1,000.00                  | 1,000.00                    | 1,000.00          |               |             | 1,000.00         | 0.00        | 0.00        | 21.45           |
| 3         | Executie ansamblu totem si catarge sediu primarie      | 48.00                     | 48.00                       | 48.00             |               |             | 48.00            | 0.00        | 0.00        |                 |
| <b>C.</b> | <b>Alte cheltuieli de investitii</b>                   | <b>1,600.00</b>           | <b>1,600.00</b>             | <b>1,600.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>1,600.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>629.08</b>   |
| 1         | Achizitie terenuri si constructii                      | 1,200.00                  | 1,200.00                    | 1,200.00          |               |             | 1,200.00         | 0.00        | 0.00        | 366.93          |
| 2         | Achizitie sistem automat deschidere porti - 2 buc      | 12.00                     | 12.00                       | 12.00             |               |             | 12.00            | 0.00        | 0.00        | 11.99           |
| 3         | Achizitie si montaj sistem incalzire si climatizare C8 | 60.00                     | 60.00                       | 60.00             |               |             | 60.00            | 0.00        | 0.00        | 60.00           |
| 4         | Achizitie aplicatie informatica Registru agricol       | 6.00                      | 6.00                        | 6.00              |               |             | 6.00             | 0.00        | 0.00        | 5.95            |
| 5         | Achizitie bariara cu senzori                           | 25.00                     | 25.00                       | 25.00             |               |             | 25.00            | 0.00        | 0.00        | 25.00           |
| 6         | Achizitie nebulizatoare dezinfectie-3 buc              | 30.00                     | 30.00                       | 30.00             |               |             | 30.00            | 0.00        | 0.00        | 29.98           |
| 7         | Achizitie si montaj sistem paratrasnet - primarie      | 60.00                     | 60.00                       | 60.00             |               |             | 60.00            | 0.00        | 0.00        | 59.50           |

366.94

17.84

| Nr.crt. | DENUMIREA OBIECTIVELOR DE INVESTITII                                  | Valoarea<br>totala conf.<br>S.F | Valoarea<br>totala<br>actualizata | Cheltuieli<br>totale | finantate din |             |                 |             |             |                 |
|---------|-----------------------------------------------------------------------|---------------------------------|-----------------------------------|----------------------|---------------|-------------|-----------------|-------------|-------------|-----------------|
|         |                                                                       |                                 |                                   |                      | Credite       | Credite     | EXCEDENT        | Total       | din care:   |                 |
| 8       | Achizitie copiator                                                    | 30.00                           | 30.00                             | 30.00                |               |             | 30.00           |             |             | 26.48           |
| 9       | DTAD si executie demolare cladire incinta<br>dispensar veterinar      | 75.00                           | 75.00                             | 75.00                |               |             | 75.00           | 0.00        | 0.00        | 1.00            |
| 10      | Proiectare ansamblu totem si catarge sediu<br>primarie                | 2.00                            | 2.00                              | 2.00                 |               |             | 2.00            | 0.00        | 0.00        |                 |
| 11      | SF,DTAC,PT construire cladire anexa (vestiare)                        | 100.00                          | 100.00                            | 100.00               |               |             | 100.00          | 0.00        | 0.00        | 42.25           |
|         | <b>Cap. Bug. 54.02</b>                                                |                                 |                                   |                      |               |             |                 |             |             |                 |
|         | <b>SEVICIUL PUBLIC COMUNITAR</b>                                      |                                 |                                   |                      |               |             |                 |             |             |                 |
|         | <b>TOTAL</b>                                                          | <b>0.00</b>                     | <b>0.00</b>                       | <b>0.00</b>          |               |             |                 | <b>0.00</b> | <b>0.00</b> |                 |
|         | din care:                                                             |                                 |                                   |                      |               |             |                 |             |             |                 |
| A.      | Lucrari in continuare:                                                | 0.00                            | 0.00                              | 0.00                 |               |             |                 | 0.00        | 0.00        |                 |
| B.      | Lucrari noi                                                           | 0.00                            | 0.00                              | 0.00                 |               |             | 0.00            | 0.00        | 0.00        |                 |
| C.      | Alte cheltuieli de investitii                                         | 0.00                            | 0.00                              | 0.00                 |               |             |                 | 0.00        | 0.00        |                 |
|         | <b>Cap. Bug. 65.02</b>                                                |                                 |                                   |                      |               |             |                 |             |             |                 |
|         | <b>INVATAMANT</b>                                                     |                                 |                                   |                      |               |             |                 |             |             |                 |
|         | <b>TOTAL</b>                                                          | <b>4,845.00</b>                 | <b>4,845.00</b>                   | <b>4,845.00</b>      | <b>0.00</b>   | <b>0.00</b> | <b>4,845.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,182.60</b> |
|         | din care:                                                             |                                 |                                   |                      |               |             |                 |             |             |                 |
| A.      | Lucrari in continuare:                                                | 4,210.00                        | 4,210.00                          | 4,210.00             | 0.00          | 0.00        | 4,210.00        | 0.00        | 0.00        | 645.97          |
| 1       | Racord in SEN a CEF gradinita pp Ploiestiori                          | 60.00                           | 60.00                             | 60.00                |               |             | 60.00           | 0.00        | 0.00        |                 |
| 2       | Desfiintare partiala parter si extindere cu P+1<br>Scoala R.T.Blejoii | 4,150.00                        | 4,150.00                          | 4,150.00             |               |             | 4,150.00        | 0.00        | 0.00        | 645.97          |
| B.      | Lucrari noi                                                           | 610.00                          | 610.00                            | 610.00               | 0.00          | 0.00        | 610.00          | 0.00        | 0.00        | 535.38          |
| 1       | Racord in SEN a CEF scoala Ploiestiori                                | 60.00                           | 60.00                             | 60.00                |               |             | 60.00           | 0.00        | 0.00        |                 |
| 2       | Executie consolidare scoala Ploiestiori corp C1                       | 550.00                          | 550.00                            | 550.00               |               |             | 550.00          | 0.00        | 0.00        | 535.38          |
| C.      | Alte cheltuieli de investitii                                         | 25.00                           | 25.00                             | 25.00                | 0.00          | 0.00        | 25.00           | 0.00        | 0.00        | 1.25            |
| 1       | DTAD anexa Scoala Ploiestiori                                         | 10.00                           | 10.00                             | 10.00                |               |             | 10.00           | 0.00        | 0.00        | 0.25            |
| 2       | SF,DTAC cladire anexa P+1 scoala Ploiestiori                          | 15.00                           | 15.00                             | 15.00                |               |             | 15.00           | 0.00        | 0.00        | 1.00            |
|         | <b>Cap. Bug. 66.02</b>                                                |                                 |                                   |                      |               |             |                 |             |             |                 |
|         | <b>SANATATE</b>                                                       |                                 |                                   |                      |               |             |                 |             |             |                 |
|         | <b>TOTAL</b>                                                          | <b>0.00</b>                     | <b>0.00</b>                       | <b>0.00</b>          | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b> |                 |
|         | din care:                                                             |                                 |                                   |                      |               |             |                 |             |             |                 |
|         |                                                                       |                                 |                                   |                      |               |             |                 |             |             |                 |
| A.      | Lucrari in continuare                                                 | 0.00                            | 0.00                              | 0.00                 |               |             | 0.00            | 0.00        | 0.00        |                 |
| B.      | Lucrari noi                                                           | 0.00                            | 0.00                              | 0.00                 |               |             | 0.00            | 0.00        | 0.00        |                 |
| C.      | Alte cheltuieli de investitii                                         | 0.00                            | 0.00                              | 0.00                 |               |             | 0.00            | 0.00        | 0.00        |                 |
|         | <b>Cap. Bug. 67.02</b>                                                |                                 |                                   |                      |               |             |                 |             |             |                 |
|         | <b>CULTURA</b>                                                        |                                 |                                   |                      |               |             |                 |             |             |                 |

4.95

203.69

46.26

| Nr.crt.   | DENUMIREA OBIECTIVELOR DE INVESTITII                                            | Valoarea<br>totala conf.<br>S.F | Valoarea<br>totala<br>actualizata | Cheltuieli<br>totale | finantate din |             |                 |             |             |                 |
|-----------|---------------------------------------------------------------------------------|---------------------------------|-----------------------------------|----------------------|---------------|-------------|-----------------|-------------|-------------|-----------------|
|           |                                                                                 |                                 |                                   |                      | Credite       | Credite     | EXCEDENT        | Total       | din care:   |                 |
|           | <b>T O T A L</b>                                                                | <b>805.00</b>                   | <b>805.00</b>                     | <b>805.00</b>        |               |             | <b>805.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>537.96</b>   |
|           | din care:                                                                       |                                 |                                   |                      |               |             |                 |             |             |                 |
|           |                                                                                 |                                 |                                   |                      |               |             |                 |             |             |                 |
| <b>A</b>  | <b>Lucrari in continuare</b>                                                    | <b>0.00</b>                     | <b>0.00</b>                       | <b>0.00</b>          | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>     | <b>0.00</b> | <b>0.00</b> |                 |
| <b>B.</b> | <b>Lucrari noi</b>                                                              | <b>370.00</b>                   | <b>370.00</b>                     | <b>370.00</b>        | <b>0.00</b>   | <b>0.00</b> | <b>370.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>280.45</b>   |
| 1         | Amenajare teren baschet parc Blejoi                                             | 150.00                          | 150.00                            | 150.00               |               |             | 150.00          | 0.00        | 0.00        | 69.48           |
| 2         | Amenajare complex locuri joaca parc Blejoi                                      | 220.00                          | 220.00                            | 220.00               |               |             | 220.00          | 0.00        | 0.00        | 210.97          |
| <b>C.</b> | <b>Alte cheltuieli de investitii</b>                                            | <b>435.00</b>                   | <b>435.00</b>                     | <b>435.00</b>        | <b>0.00</b>   | <b>0.00</b> | <b>435.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>257.51</b>   |
| 1         | Achizitie panou baschet Parc Blejoi                                             | 20.00                           | 20.00                             | 20.00                |               |             | 20.00           | 0.00        | 0.00        | 6.00            |
| 2         | Achizitie foisor Parc Blejoi - 6 buc                                            | 100.00                          | 100.00                            | 100.00               |               |             | 100.00          | 0.00        | 0.00        | 66.64           |
| 3         | Achizitie benzi alergare - 5 buc Sala de sport                                  | 120.00                          | 120.00                            | 120.00               |               |             | 120.00          | 0.00        | 0.00        | 116.02          |
| 4         | Achizitie complex skateboard parc Blejoi                                        | 70.00                           | 70.00                             | 70.00                |               |             | 70.00           | 0.00        | 0.00        | 60.60           |
| 5         | SF realizare bazin inot acoperit si spatii administrative                       | 90.00                           | 90.00                             | 90.00                |               |             | 90.00           | 0.00        | 0.00        |                 |
| 6         | Documentatie tehnica pentru amenajare parc Cartier Albert                       | 10.00                           | 10.00                             | 10.00                |               |             | 10.00           | 0.00        | 0.00        | 8.25            |
| 7         | SF, PT, DTAC executie 3 terenuri fotbal - tenis Comuna Blejoi                   | 25.00                           | 25.00                             | 25.00                |               |             | 25.00           | 0.00        | 0.00        |                 |
|           | <b>Cap. Bug. 70.02</b>                                                          |                                 |                                   |                      |               |             |                 |             |             |                 |
|           | <b>DEZVOLTARE PUBLICA</b>                                                       |                                 |                                   |                      |               |             |                 |             |             |                 |
|           | <b>T O T A L</b>                                                                | <b>1,825.00</b>                 | <b>1,825.00</b>                   | <b>1,825.00</b>      |               |             | <b>1,825.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,106.86</b> |
|           | din care:                                                                       |                                 |                                   |                      |               |             |                 |             |             |                 |
| <b>A.</b> | <b>Lucrari in continuare:</b>                                                   | <b>400.00</b>                   | <b>400.00</b>                     | <b>400.00</b>        | <b>0.00</b>   | <b>0.00</b> | <b>400.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>243.83</b>   |
| 1         | Executie modernizare si eficientizare retele electrice str. Jupiter Ploiestiori | 400.00                          | 400.00                            | 400.00               |               |             | 400.00          | 0.00        | 0.00        | 243.83          |
| <b>B.</b> | <b>Lucrari noi</b>                                                              | <b>840.00</b>                   | <b>840.00</b>                     | <b>840.00</b>        | <b>0.00</b>   | <b>0.00</b> | <b>840.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>562.52</b>   |
| 1         | Extindere retea gaze naturale str. Traian Ploiestiori                           | 15.00                           | 15.00                             | 15.00                |               |             | 15.00           | 0.00        | 0.00        |                 |
| 2         | Extindere retea gaze naturale Aleea Elly Roman                                  | 15.00                           | 15.00                             | 15.00                |               |             | 15.00           |             |             |                 |
| 3         | Executie retea apa ,str.I.Creanga( De 15/270) si str N. Iorga                   | 140.00                          | 140.00                            | 140.00               |               |             | 140.00          | 0.00        | 0.00        |                 |
| 4         | Executie retea apa De 108/140( Cartier Albert)                                  | 25.00                           | 25.00                             | 25.00                |               |             | 25.00           | 0.00        | 0.00        | 0.10            |
| 5         | Executie retea apa Intrarea Dorobantilor                                        | 30.00                           | 30.00                             | 30.00                |               |             | 30.00           |             |             |                 |
| 6         | Executie foraj apa Comuna Blejoi                                                | 165.00                          | 165.00                            | 165.00               |               |             | 165.00          |             |             | 128.42          |
| 7         | Modernizare si eficientizare retele electrice de iluminat public - Blejoi       | 110.00                          | 110.00                            | 110.00               |               |             | 110.00          |             |             | 109.77          |
| 8         | Executie retea iluminat public De 107 si De 107a                                | 340.00                          | 340.00                            | 340.00               |               |             | 340.00          | 0.00        | 0.00        | 324.23          |

| Nr.crt.   | DENUMIREA OBIECTIVELOR DE INVESTITII                                                                          | Valoarea<br>totala conf.<br>S.F | Valoarea<br>totala<br>actualizata | Cheltuieli<br>totale | finantate din |             |                 |             |             |               |
|-----------|---------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------|----------------------|---------------|-------------|-----------------|-------------|-------------|---------------|
|           |                                                                                                               |                                 |                                   |                      | Credite       | Credite     | EXCEDENT        | Total       | din care:   |               |
| <b>C.</b> | <b>Alte cheltuieli de investitii</b>                                                                          | <b>585.00</b>                   | <b>585.00</b>                     | <b>585.00</b>        | <b>0.00</b>   | <b>0.00</b> | <b>585.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>300.51</b> |
|           | Achizitie si montaj stalpi iluminat T22 Cc 167- 6 BUC                                                         | 120.00                          | 120.00                            | 120.00               |               |             | 120.00          | 0.00        | 0.00        |               |
| 1         | SF construire blocuri ANL                                                                                     | 175.00                          | 175.00                            | 175.00               |               |             | 175.00          | 0.00        | 0.00        | 62.73         |
| 2         | SF pt realizarea retelelor edilitare la cartierul de locuinte tip ANL                                         | 100.00                          | 100.00                            | 100.00               |               |             | 100.00          | 0.00        | 0.00        | 63.17         |
| 3         | Proiectare retea apa, str. I. Creanga (De 15/270 )si str N.Iorga                                              | 10.00                           | 10.00                             | 10.00                |               |             | 10.00           | 0.00        | 0.00        |               |
| 4         | SF,PT foraj apa Comuna Blejoi                                                                                 | 10.00                           | 10.00                             | 10.00                |               |             | 10.00           | 0.00        | 0.00        | 14.68         |
| 5         | PT,DTAC, modernizare si eficientizare retele electrice Tantareni etapa I                                      | 40.00                           | 40.00                             | 40.00                |               |             | 40.00           | 0.00        | 0.00        | 39.27         |
| 6         | DALI pentru modernizare si eficientizare retele electrice Blejoi str" R. Tudoran"                             | 40.00                           | 40.00                             | 40.00                |               |             | 40.00           | 0.00        | 0.00        | 35.70         |
| 7         | DALI pentru modernizare si eficientizare retele electrice Ploiestiori, str."Teleajenului"                     | 40.00                           | 40.00                             | 40.00                |               |             | 40.00           | 0.00        | 0.00        | 35.70         |
| 8         | SF,PT, DTAC iluminat pista biciclete DN1A                                                                     | 40.00                           | 40.00                             | 40.00                |               |             | 40.00           | 0.00        | 0.00        | 39.27         |
| 9         | Proiectare retea iluminat public De 107 si De 107a                                                            | 10.00                           | 10.00                             | 10.00                |               |             | 10.00           | 0.00        | 0.00        | 9.99          |
|           | <b>Cap. Bug. 74.02</b>                                                                                        |                                 |                                   |                      |               |             |                 |             |             |               |
|           | <b>PROTECTIA MEDIULUI</b>                                                                                     |                                 |                                   |                      |               |             |                 |             |             |               |
|           | <b>T O T A L</b>                                                                                              | <b>3,736.00</b>                 | <b>3,736.00</b>                   | <b>3,736.00</b>      |               |             | <b>3,736.00</b> | <b>0.00</b> | <b>0.00</b> | <b>466.39</b> |
|           | din care:                                                                                                     |                                 |                                   |                      |               |             |                 |             |             |               |
| <b>A.</b> | <b>Lucrari in continuare:</b>                                                                                 | <b>134.00</b>                   | <b>134.00</b>                     | <b>134.00</b>        | <b>0.00</b>   | <b>0.00</b> | <b>134.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>8.49</b>   |
| 1         | Executie retea canalizare ape pluviale Tantareni etapa I                                                      | 134.00                          | 134.00                            | 134.00               |               |             | 134.00          | 0.00        | 0.00        | 8.49          |
| <b>B.</b> | <b>Lucrari noi</b>                                                                                            | <b>2,642.00</b>                 | <b>2,642.00</b>                   | <b>2,642.00</b>      | <b>0.00</b>   | <b>0.00</b> | <b>2,642.00</b> | <b>0.00</b> | <b>0.00</b> | <b>77.78</b>  |
| 1         | Executie canalizare ape pluviale sat Ploiestiori, etapa I                                                     | 1,327.00                        | 1,327.00                          | 1,327.00             |               |             | 1,327.00        | 0.00        | 0.00        | 16.62         |
| 2         | Executie canalizare menajera si pluviala pe partea stanga si pe partea dreapta a strazii DC 10A ( R.Tudoran ) | 535.00                          | 535.00                            | 535.00               |               |             | 535.00          | 0.00        | 0.00        | 0.00          |
| 3         | Executie canalizare pluviala DJ 236                                                                           | 500.00                          | 500.00                            | 500.00               |               |             | 500.00          | 0.00        | 0.00        |               |
| 4         | Executie retea canalizare menajera De 108/140 Cartier Albert                                                  | 100.00                          | 100.00                            | 100.00               |               |             | 100.00          | 0.00        | 0.00        | 61.16         |
| 5         | Executie extindere canalizare menajera str. R.Calonfirescu Tantareni                                          | 90.00                           | 90.00                             | 90.00                |               |             | 90.00           | 0.00        | 0.00        |               |
| 6         | Executie extindere canalizare menajera str. R.Tudoran Blejoi                                                  | 90.00                           | 90.00                             | 90.00                |               |             | 90.00           | 0.00        | 0.00        |               |
| <b>C.</b> | <b>Alte cheltuieli de investitii</b>                                                                          | <b>960.00</b>                   | <b>960.00</b>                     | <b>960.00</b>        | <b>0.00</b>   | <b>0.00</b> | <b>960.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>380.12</b> |

| Nr.crt.   | DENUMIREA OBIECTIVELOR DE INVESTITII                                                                   | Valoarea<br>totala conf.<br>S.F | Valoarea<br>totala<br>actualizata | Cheltuieli<br>totale | finantate din |             |               |             |             |               |
|-----------|--------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------|----------------------|---------------|-------------|---------------|-------------|-------------|---------------|
|           |                                                                                                        |                                 |                                   |                      | Credite       | Credite     | EXCEDENT      | Total       | din care:   |               |
| 1         | PT canalizare menajera si pluviala pe partea stanga si pe partea dreapta a strazii DC 10A (R. Tudoran) | 70.00                           | 70.00                             | 70.00                |               |             | 70.00         | 0.00        | 0.00        |               |
| 2         | PT canalizare ape pluviale sat Ploiestiori etapa I                                                     | 100.00                          | 100.00                            | 100.00               |               |             | 100.00        | 0.00        | 0.00        | 40.82         |
| 3         | Proiectare extindere canalizare menajera str. R.Calonfirescu Tantareni                                 | 10.00                           | 10.00                             | 10.00                |               |             | 10.00         | 0.00        | 0.00        |               |
| 4         | Proiectare extindere canalizare menajera str. R.Tudoran Blejoi                                         | 10.00                           | 10.00                             | 10.00                |               |             | 10.00         | 0.00        | 0.00        |               |
| 5         | PT,DTAC canalizare menajera si pluviala str. " Toma Alimos"                                            | 50.00                           | 50.00                             | 50.00                |               |             | 50.00         | 0.00        | 0.00        |               |
| 6         | SF construire retea canalizare in sistem divizor DJ102- str. "Teleajenului" Ploiestiori                | 200.00                          | 200.00                            | 200.00               |               |             | 200.00        | 0.00        | 0.00        | 44.63         |
| 7         | SF canalizare menajera si pluviala pe partea stanga a str. Teleajenului                                | 155.00                          | 155.00                            | 155.00               |               |             | 155.00        | 0.00        | 0.00        |               |
| 8         | SF canalizare menajera si pluviala pe partea dreapta a str. Teleajenului                               | 165.00                          | 165.00                            | 165.00               |               |             | 165.00        | 0.00        | 0.00        | 149.37        |
|           | SF, PT canalizare pluviala DJ 236                                                                      | 50.00                           | 50.00                             | 50.00                |               |             | 50.00         | 0.00        | 0.00        |               |
| 9         | Achizitie module colectare selectiva a deseurilor cu fanta securizate - 33 buc                         | 150.00                          | 150.00                            | 150.00               |               |             | 150.00        | 0.00        | 0.00        | 145.30        |
|           | <b>Cap. Bug. 83,02</b>                                                                                 |                                 |                                   |                      |               |             |               |             |             |               |
|           | <b>PROTECTIA PLANTELOR</b>                                                                             |                                 |                                   |                      |               |             |               |             |             |               |
|           | <b>T O T A L</b>                                                                                       | <b>663.00</b>                   | <b>633.00</b>                     | <b>633.00</b>        | <b>0.00</b>   | <b>0.00</b> | <b>633.00</b> | <b>0.00</b> | <b>0.00</b> | <b>521.85</b> |
|           | din care:                                                                                              |                                 |                                   |                      |               |             |               |             |             |               |
| <b>A.</b> | <b>Lucrari in continuare:</b>                                                                          | <b>470.00</b>                   | <b>470.00</b>                     | <b>470.00</b>        | <b>0.00</b>   | <b>0.00</b> | <b>470.00</b> | <b>0.00</b> | <b>0.00</b> | <b>341.89</b> |
|           | Executie modificare si refacere acoperis cladire Protectia plantelor                                   | 470.00                          | 470.00                            | 470.00               |               |             | 470.00        | 0.00        | 0.00        | 341.89        |
| <b>B.</b> | <b>Lucrari noi</b>                                                                                     | <b>65.00</b>                    | <b>65.00</b>                      | <b>65.00</b>         | <b>0.00</b>   | <b>0.00</b> | <b>65.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>63.03</b>  |
| <b>1</b>  | Executie demolare cladire vila Protectia Plantelor                                                     | 65.00                           | 65.00                             | 65.00                |               |             | 65.00         |             |             | 63.03         |
| <b>C.</b> | <b>Alte cheltuieli de investitii</b>                                                                   | <b>128.00</b>                   | <b>98.00</b>                      | <b>98.00</b>         | <b>0.00</b>   | <b>0.00</b> | <b>98.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>116.93</b> |
| <b>1</b>  | PT,DTAC modificare si refacere acoperis cladire Protectia plantelor                                    | 25.50                           | 25.50                             | 25.50                |               |             | 25.50         | 0.00        | 0.00        | 25.32         |
| <b>2</b>  | Proiectare demolare cladire vila Protectia Plantelor                                                   | 4.50                            | 4.50                              | 4.50                 |               |             | 4.50          |             |             |               |
| <b>3</b>  | Achizitie perie de maturat                                                                             | 36.00                           | 36.00                             | 36.00                |               |             | 36.00         | 0.00        | 0.00        | 35.21         |
| <b>4</b>  | Achizitie toicator resturi vegetale                                                                    | 32.00                           | 32.00                             | 32.00                |               |             | 32.00         | 0.00        | 0.00        | 31.40         |

27.37

39.63

340.71

62.84

| Nr.crt.   | DENUMIREA OBIECTIVELOR DE INVESTITII                                                                                      | Valoarea totala conf. S.F | Valoarea totala actualizata | Cheltuieli totale | finantate din |             |                 |             |             |                 |
|-----------|---------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------------------------|-------------------|---------------|-------------|-----------------|-------------|-------------|-----------------|
|           |                                                                                                                           |                           |                             |                   | Credite       | Credite     | EXCEDENT        | Total       | din care:   |                 |
| 5         | Achizitie si montaj sistem incalzire si climatizare cladire "Protectia plantelor "                                        | 30.00                     | 30.00                       | 30.00             |               |             | 30.00           | 0.00        | 0.00        | 25.00           |
|           | <b>Cap.Bug.84.02</b>                                                                                                      |                           |                             |                   |               |             |                 |             |             |                 |
|           | <b>DRUMURI</b>                                                                                                            |                           |                             |                   |               |             |                 |             |             |                 |
|           | <b>T O T A L</b>                                                                                                          | <b>4,710.00</b>           | <b>4,710.00</b>             | <b>4,710.00</b>   |               |             | <b>4,710.00</b> | <b>0.00</b> | <b>0.00</b> | <b>2,789.35</b> |
|           | din care:                                                                                                                 |                           |                             |                   |               |             |                 |             |             |                 |
| <b>A.</b> | <b>Lucrari in continuare:</b>                                                                                             | <b>300.00</b>             | <b>300.00</b>               | <b>300.00</b>     | <b>0.00</b>   | <b>0.00</b> | <b>300.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>95.41</b>    |
| <b>1</b>  | Executie sistematizare curte primarie                                                                                     | 300.00                    | 300.00                      | 300.00            |               |             | 300.00          | 0.00        | 0.00        | 95.41           |
| <b>B.</b> | <b>Lucrari noi</b>                                                                                                        | <b>3,730.00</b>           | <b>3,730.00</b>             | <b>3,730.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>3,730.00</b> | <b>0.00</b> | <b>0.00</b> | <b>2,363.24</b> |
| 1         | Amenajare drum local Blejoi paralel cu DN1A T12                                                                           | 800.00                    | 800.00                      | 800.00            |               |             | 800.00          | 0.00        | 0.00        | 233.11          |
| 2         | Executie amenajare acces spre terenuri agricole Ds 818 sat Blejoi                                                         | 200.00                    | 200.00                      | 200.00            |               |             | 200.00          | 0.00        | 0.00        | 191.85          |
| 3         | Executie modernizare si reabilitare str. Jupiter                                                                          | 800.00                    | 800.00                      | 800.00            |               |             | 800.00          | 0.00        | 0.00        | 788.47          |
| 4         | Executie drum de legatura DS 161/3 - bretea acces giratoriu Comuna Blejoi                                                 | 700.00                    | 700.00                      | 700.00            |               |             | 700.00          | 0.00        | 0.00        | 709.35          |
|           | Executie prelungire drum str.Ciprian Porumbescu ( Ungureni )                                                              | 500.00                    | 500.00                      | 500.00            |               |             | 500.00          | 0.00        | 0.00        |                 |
| 5         | Executie statii transport in comun si treceri pietoni str. Gageni                                                         | 450.00                    | 450.00                      | 450.00            |               |             | 450.00          | 0.00        | 0.00        | 431.43          |
| 6         | Executie treceri pietoni sat Ploiestiori                                                                                  | 280.00                    | 280.00                      | 280.00            |               |             | 280.00          | 0.00        | 0.00        | 9.03            |
| <b>C.</b> | <b>Alte cheltuieli de investitii</b>                                                                                      | <b>680.00</b>             | <b>680.00</b>               | <b>680.00</b>     | <b>0.00</b>   | <b>0.00</b> | <b>680.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>330.70</b>   |
| 1         | DALI modernizare si reabilitare strada DC10A Blejoi (R.Tudoran)                                                           | 100.00                    | 100.00                      | 100.00            |               |             | 100.00          | 0.00        | 0.00        | 83.89           |
| 2         | DALI modernizare intersectie str. M. Viteazul cu R.Buzescu                                                                | 40.00                     | 40.00                       | 40.00             |               |             | 40.00           | 0.00        | 0.00        | 14.28           |
| 3         | SF,PT,DTAC modernizare str. I.Creanga                                                                                     | 40.00                     | 40.00                       | 40.00             |               |             | 40.00           | 0.00        | 0.00        |                 |
| 4         | Documentatie tehnica privind asigurarea sigurantei rutiere la intersectia str. Gageni (DJ102) cu str. Hortensiei (De 107) | 145.00                    | 145.00                      | 145.00            |               |             | 145.00          | 0.00        | 0.00        | 66.02           |
| 5         | PT construire pista ptr. biciclisti intre DN1A si DJ 102                                                                  | 100.00                    | 100.00                      | 100.00            |               |             | 100.00          | 0.00        | 0.00        | 0.24            |
| 6         | PT construire drum local paralel cu DN1A T12                                                                              | 50.00                     | 50.00                       | 50.00             |               |             | 50.00           | 0.00        | 0.00        | 43.44           |
| 7         | SF,PT,DTAC prelungire drum str. Ciprian Porumbescu (Ungureni)                                                             | 55.00                     | 55.00                       | 55.00             |               |             | 55.00           | 0.00        | 0.00        | 51.43           |
| 8         | SPF realizare acces rutier intre Calea Ploiesti si str. Gageni                                                            | 75.00                     | 75.00                       | 75.00             |               |             | 75.00           | 0.00        | 0.00        |                 |
| 9         | SPF ptr. asigurarea accesibilitatii si cresterea sigurantei rutiere la intersectia DN1A cu str. R.Tudoran                 | 75.00                     | 75.00                       | 75.00             |               |             | 75.00           | 0.00        | 0.00        | 71.40           |

25

20.2400

0.8200

[illegible]