

DEVIZ GENERAL (conform Hotararea nr.907/2016)												
REABILITARE MODERATA A SCOLII NR. 1, SAT GHIRDOVENI, COM. I.L. CARAGIALE, JUDETUL DAMBOVITA												
NR. CRT.	DENUMIREA CAPITOLELOR SI SUBCAPITOLELOR DE CHELTUIELI	ELIGIBIL				NEELIGIBIL				VALOARE TOTALA		
		Valoare (fara TVA)		Valoare (cu TVA)		Valoare (fara TVA)		TVA		Valoare (cu TVA)	TVA	Valoare (cu TVA)
1	2	Lei	3	Lei	4	Lei	5					
CAPITOLUL 1 CHELTUIELI PENTRU OBTINEREA SI AMENAJAREA TERENULUI												
1.1 Obtinerea terenului												
	1.1.1. Obtinerea terenului		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal 1.1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Amenajarea terenului												
	1.2.1. Amenajarea terenului		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal 1.2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3 Amenajari pentru protectia mediului si aducerea terenului la starea initiala												
	1.3.1. Amenajari pentru protectia mediului si aducerea terenului la starea initiala	5000.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	950.00
	Subtotal 1.3	5000.00	950.00	5950.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	950.00
1.4 Cheltuieli pentru relocarea/protectia utilitatilor												
	1.4.1 Cheltuieli pentru relocarea/protectia utilitatilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal 1.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 1												
	Subtotal 1.4	5000.00	950.00	5950.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	950.00
CAPITOLUL 2 CHELTUIELI PENTRU ASIGURAREA UTILITATILOR NECESARE OBIECTIVULUI												
2.1 Cheltuieli pentru asigurarea utilitatilor necesare obiectivului												
	2.1.1 Cheltuieli pentru realizare spor de putere	15000.00	2850.00	17850.00	0.00	0.00	0.00	0.00	0.00	0.00	15000.00	2850.00
	Subtotal 2.1	15000.00	2850.00	17850.00	0.00	0.00	0.00	0.00	0.00	0.00	15000.00	2850.00
TOTAL CAPITOL 2												
	Subtotal 2.1	15000.00	2850.00	17850.00	0.00	0.00	0.00	0.00	0.00	0.00	15000.00	2850.00
CAPITOLUL 3 CHELTUIELI PENTRU PROIECTARE SI ASISTENTA TEHNICA												
3.1 Studii												
	3.1.1 Studii de teren	4000.00	760.00	4760.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	760.00
	3.1.2 Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.1.3 Alte studii specifice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal 3.1	4000.00	760.00	4760.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	760.00
3.2 Documentatii-suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii												
	Avize si acorduri	1500.00	285.00	1785.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00	285.00
	Subtotal 3.2	1500.00	285.00	1785.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00	285.00
3.3 Expertiza tehnica												
	Expertiza tehnica	11000.00	2090.00	13090.00	0.00	0.00	0.00	0.00	0.00	0.00	11000.00	2090.00
	Subtotal 3.3	11000.00	2090.00	13090.00</								

	3.5.1.Tema de proiectare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.2.Studiu de fezabilitate		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.3.SF/DALI si deviz general		60000.00	11400.00	71400.00	0.00	0.00	0.00	0.00	60000.00	11400.00	71400.00	0.00
	3.5.4.DI necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor		4000.00	760.00	4760.00	0.00	0.00	0.00	0.00	4000.00	760.00	4760.00	0.00
	3.5.5.Verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie		19927.33	3786.19	23713.52	0.00	0.00	0.00	0.00	19927.33	3786.19	23713.52	0.00
	3.5.6.Proiect tehnic si detalii de executie		35000.00	6650.00	41650.00	0.00	0.00	0.00	0.00	35000.00	6650.00	41650.00	0.00
	Subtotal 3.5		118927.33	22596.19	141523.52	0.00	0.00	0.00	0.00	118927.33	22596.19	141523.52	0.00
3.6	Organizarea procedurilor de achizitie												
	Proceduri de achizitie publica		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal 3.6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7	Consultanta												
	3.7.1.Managementul de proiect pentru obiectivul de investitii		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.7.2.Auditul financiar		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal 3.7		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.8	Asistenta tehnica												
	3.8.1.Asistenta tehnica din partea proiectantului		1000.00	190.00	1190.00	0.00	0.00	0.00	0.00	1000.00	190.00	1190.00	0.00
	3.8.1.1.pe perioada de executie a lucrarilor		500.00	95.00	595.00	0.00	0.00	0.00	0.00	500.00	95.00	595.00	0.00
	3.8.1.2.pentru participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie, avizat de catre Inspectoratul de Stat in Constructii		500.00	95.00	595.00	0.00	0.00	0.00	0.00	500.00	95.00	595.00	0.00
	3.8.2.Dirigentie de santier		15000.00	2850.00	17850.00	0.00	0.00	0.00	0.00	15000.00	2850.00	17850.00	0.00
	Subtotal 3.8		16000.00	3040.00	19040.00	0.00	0.00	0.00	0.00	16000.00	3040.00	19040.00	0.00
	TOTAL CAPITOL 3		168427.33	32001.19	200428.52	0.00	0.00	0.00	0.00	168427.33	32001.19	200428.52	0.00
CAPITOLUL 4 CHELTUIELI PENTRU INVESTITIA DE BAZA													
4.1 Constructii si instalatii													
	4.1.1. - Arhitectura, rezistenta, instalatii		677231.75	128674.03	805905.78	0.00	0.00	0.00	0.00	677231.75	128674.03	805905.78	0.00
	Subtotal 4.1		677231.75	128674.03	805905.78	0.00	0.00	0.00	0.00	677231.75	128674.03	805905.78	0.00
4.2	Montaj utilitaje, echipamente tehnologice si functionale												
	4.2.1 Montaj utilitaje		8500.00	1615.00	10115.00	0.00	0.00	0.00	0.00	8500.00	1615.00	10115.00	0.00
	Subtotal 4.2		8500.00	1615.00	10115.00	0.00	0.00	0.00	0.00	8500.00	1615.00	10115.00	0.00
4.3	Utilitaje, echipamente tehnologice si functionale care necesita montaj												
	4.3.1 Utilitaje, echipamente tehnologice		104500.00	19855.00	124355.00	0.00	0.00	0.00	0.00	104500.00	19855.00	124355.00	0.00
	4.3.2 Statii de reincarcare vehicule electrice		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal 4.3		104500.00	19855.00	124355.00	0.00	0.00	0.00	0.00	104500.00	19855.00	124355.00	0.00
4.4	Utilitaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport												
	4.4.1. Utilitaje, echipamente tehnologice si functio		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal 4.4		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Dotari												
	4.5.1. Dotari		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

4.6 Active necorporale	Subtotal 4.5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.6.1. Active necorporale		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 4	Subtotal 4.6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 5 ALTE CHELTUIELI		790231.75	150144.03	940375.78	0.00	0.00	0.00	0.00	790231.75	150144.03	940375.78
5.1 Organizare de santier											
5.1.1 Lucrari de constr. si instalatii aferente OS	7763.21	1475.01	9238.22	0.00	0.00	0.00	0.00	0.00	7763.21	1475.01	9238.22
5.1.2 Cheltuieli conexes OS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal 5.1	7763.21	1475.01	9238.22	0.00	0.00	0.00	0.00	0.00	7763.21	1475.01	9238.22
5.2 Comisoane , taxe , cote legale , costul creditului											
5.2.1 Comisoanele si dobanzile aferente creditului bancii finantatoare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2.Cota aferenta ISC pentru controlul calitatii lucrarilor de constructii	0.00	0.00	0.00	3567.47	0.00	3567.47	0.00	3567.47	3567.48	0.00	3567.48
5.2.3.Cota aferenta ISC pentru controlul statului in amenajarea teritoriului, urbanism si pentru autorizarea lucrarilor de constructii	0.00	0.00	0.00	713.49	0.00	713.49	0.00	713.49	713.50	0.00	713.50
5.2.4.Cota aferenta -CSC	0.00	0.00	0.00	3567.47	0.00	3567.47	0.00	3567.47	3567.48	0.00	3567.48
5.2.5. Taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal 5.2	0.00	0.00	0.00	7848.44	0.00	7848.44	0.00	7848.44	7848.45	0.00	7848.45
5.3 Cheltuieli diverse si neprevazute											
5.3.1. Diverse si neprevazute	5000.00	950.00	5950.00	0.00	0.00	0.00	0.00	0.00	5000.00	950.00	5950.00
Subtotal 5.3	5000.00	950.00	5950.00	0.00	0.00	0.00	0.00	0.00	5000.00	950.00	5950.00
5.4 Cheltuieli pentru informare si publicitate											
5.4.1 Informare si publicitate	0.00	0.00	0.00	500.00	95.00	595.00	95.00	595.00	500.00	95.00	595.00
Subtotal 5.4	0.00	0.00	0.00	500.00	95.00	595.00	95.00	595.00	500.00	95.00	595.00
TOTAL CAPITOL 5	12763.21	2425.01	15188.22	8348.44	95.00	8443.44	2111.65	2520.01	23631.66		
CAPITOLUL 6 CHELTUIELI PENTRU PROBE TEHNOLOGICE SI TESTE											
6.1 Pregatirea personalului de exploatare											
6.2 Probe tehnologice si teste											
TOTAL CAPITOL 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL	991422.29	188370.23	1179792.52	8348.44	95.00	8443.44	999770.73	188465.23	1182285.96		
Din care C + M	713494.96	135564.04	849059.00	0.00	0.00	0.00	713494.96	135564.04	843109.00		

Data: 10.2023

Beneficiar/Investitor,
COMUNA I.L. CARAGIALE

Intocmit,
AIM MAPPING DESIGN SRL

