

R O M Â N I A
JUDEȚUL NEAMȚ
CONSILIUL LOCAL AL COMUNEI TAȘCA

H O T Ă R Ă R E

Privind rectificarea bugetului de venituri și cheltuieli al comunei Tașca pentru anul 2024

Consiliul Local al comunei Tașca, județul Neamț, întrunit în ședința ordinară, în ziua de 20 noiembrie 2024;

I. Analizând temeiurile juridice:

- a) art.19, alin.(2) din Legea nr. 273/2006 privind finanțele publice locale, cu modificările și completările ulterioare ;
- b) Legea nr.421/2023 a bugetului de stat pe anul 2024;
- c) art.129, alin.(1), alin.(2), lit. „b”, alin.(4), lit. „a”, art.136 și art.139 din O.U.G. nr.57/2019 privind Codul Administrativ;

II. Ținând cont de:

- a) Referatul de aprobare al primarului comunei Tașca, înregistrat cu nr.7380/14.11.2024;
- b) Referatul de specialitate al compartimentului de resort, întocmit de către doamna Dandu Florentina, consilier în cadrul compartimentului financiar-contabil, înregistrat cu nr. 7381/14.11.2024;
- c) Adresa nr.27474/11.11.2024 transmisă de Direcția Finanțelor Publice Neamț prin care s-a repartizat comunei Tașca suma de 300 mii lei din sume defalcate din TVA pentru finanțarea unor cheltuieli curente și de capital;
- d) Adresa nr.26280/30.10.2024/11.11.2024 transmisă de Direcția Finanțelor Publice Neamț prin care s-a repartizat comunei Tașca suma de 8 mii lei pentru finanțarea stimulentei educațional prevăzute de Legea nr.248/2015, republicată cu modificările și completările ulterioare;
- e) Avizul favorabil al comisiilor de specialitate ale Consiliului Local;

II. Luând act de:

- a) Prevederile HCL Tașca nr.18/07.02.2024 privind aprobarea bugetului de venituri și cheltuieli al comunei Tașca pe anul 2024, a estimărilor pe anii 2025-2027 și a listei de investiții pentru anul 2024;

În conformitate cu prevederile art.196, alin.(1), lit. „a” din O.U.G. nr.57/2019 privind Codul Administrativ;

Consiliul Local al comunei Tașca adoptă prezenta,

H O T Ă R Ă R E:

Art.1. Se aprobă rectificarea bugetului de venituri și cheltuieli al comunei Tașca pentru anul 2024, conform **anexei**, parte integrantă din prezenta hotărâre.

Art.2 Compartimentul financiar-contabil din cadrul aparatului de specialitate al primarului comunei Tașca va duce la îndeplinire prevederile prezentei hotărâri.

Art.3 Secretarul general al comunei Tașca va comunica prezenta hotărâre primarului comunei Tașca, compartimentului financiar-contabil, persoanei cu atribuții de relații cu publicul, în vederea aducerii la cunoștință publică, Instituției Prefectului județul Neamț, în vederea verificării legalității și tuturor persoanelor și instituțiilor interesate, în termenul legal în vigoare.

Art.4 La data intrării în vigoare a prezentei hotărâri, se abroga orice alte prevederi contrare.

**PREȘEDINTE DE ȘEDINȚĂ,
CONSILIER LOCAL,
CHICIU VASILE**



**Contrasemnează pt. legalitate,
Secretar General U.A.T Tașca,
ROȘU ELENA**

Nr. 141 din 20.11.2024

Total consilieri locali: 11

Prezenți: 10

Pentru: 10

Împotrivă: 0

Abțineri: 0

RECTIFICARE BUGET LOCAL PE ANUL 2024

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
TOTAL VENITURI	V	1	15,050.00		3,261.00	4,963.00	3,554.00	3,272.00	9,543.00	9,543.00	9,543.00	0.00
VENITURI PROPRII	49.90	2	6,359.00		1,972.00	2,377.00	1,551.00	459.00	5,702.00	5,705.00	5,708.00	0.00
I. VENITURI CURENTE	00.02	3	9,316.00		2,523.00	2,994.00	2,139.00	1,660.00	8,107.00	8,121.00	8,134.00	0.00
A. VENITURI FISCALE	00.03	4	7,786.00		1,991.00	2,551.00	1,624.00	1,620.00	6,697.00	6,711.00	6,724.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5	1,913.00		374.00	955.00	312.00	272.00	1,874.00	1,877.00	1,880.00	0.00
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	6	12.00		4.00	3.00	3.00	2.00	12.00	12.00	12.00	0.00
Impozit pe venit	03.02	7	12.00		4.00	3.00	3.00	2.00	12.00	12.00	12.00	0.00
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	12.00		4.00	3.00	3.00	2.00	12.00	12.00	12.00	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	9	1,901.00		370.00	952.00	309.00	270.00	1,862.00	1,865.00	1,868.00	0.00
Cote si sume defalcate din impozitul pe venit	04.02	10	1,901.00		370.00	952.00	309.00	270.00	1,862.00	1,865.00	1,868.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	11	1,053.00		270.00	270.00	261.00	252.00	1,650.00	1,650.00	1,650.00	0.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	248.00		100.00	82.00	48.00	18.00	212.00	215.00	218.00	0.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	13	600.00		0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2025	Estimate 2026	Estimate 2027	Estimate 2028
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	14	2,366.00		960.00	796.00	560.00	50.00	2,120.00	2,120.00	2,120.00	0.00
Impozit pe cladiri	07.02	15	2,366.00		960.00	796.00	560.00	50.00	2,120.00	2,120.00	2,120.00	0.00
Impozit pe cladiri persoane fizice	07.02.01	16	2,158.00		865.00	741.00	525.00	27.00	1,900.00	1,900.00	1,900.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.01	17	92.00		35.00	25.00	25.00	7.00	100.00	100.00	100.00	0.00
Impozit pe terenuri	07.02.01.02	18	2,066.00		830.00	716.00	500.00	20.00	1,800.00	1,800.00	1,800.00	0.00
Impozit pe terenuri persoane fizice	07.02.02	19	189.00		90.00	50.00	30.00	19.00	200.00	200.00	200.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.01	20	57.00		20.00	20.00	10.00	7.00	60.00	60.00	60.00	0.00
Impozit pe teren extravilan	07.02.02.02	21	87.00		50.00	20.00	10.00	7.00	90.00	90.00	90.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.02.03	22	45.00		20.00	10.00	10.00	5.00	50.00	50.00	50.00	0.00
	07.02.03	23	19.00		5.00	5.00	5.00	4.00	20.00	20.00	20.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	24	3,467.00		647.00	790.00	742.00	1,288.00	2,663.00	2,674.00	2,684.00	0.00
Sume defalcate din TVA												
sume defalcate din TVA pentru cheltuieli descentralizate	11.02	25	3,097.00		551.00	694.00	651.00	1,201.00	2,405.00	2,416.00	2,426.00	0.00
	11.02.02	26	1,816.00		369.00	430.00	437.00	580.00	1,794.00	1,805.00	1,815.00	0.00
Sume def.din TVA pentru echilibrarea bugetelor locale	11.02.06	27	1,281.00		182.00	264.00	214.00	621.00	611.00	611.00	611.00	0.00
Taxe pe servicii specifice	15.02	28	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Alte taxe pe servicii specifice	15.02.50	29	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	30	367.00		95.00	95.00	90.00	87.00	255.00	255.00	255.00	0.00
Taxa asupra mijloacelor de transport	16.02.02	31	260.00		80.00	80.00	75.00	25.00	200.00	200.00	200.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	32	230.00		70.00	70.00	70.00	20.00	170.00	170.00	170.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	33	30.00		10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	34	65.00		5.00	5.00	5.00	50.00	15.00	15.00	15.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	35	42.00		10.00	10.00	10.00	12.00	40.00	40.00	40.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	36	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
ALTE IMPOZITE SI TAXE FISCALE	18.02	37	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
Alte impozite si taxe	18.02.50	38	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
C. VENITURI NEFISCALE	00.12	39	1,530.00		532.00	443.00	515.00	40.00	1,410.00	1,410.00	1,410.00	0.00
C1. VENITURI DIN PROPRIETATE	00.13	40	0.00		0.00	0.00	0.00	0.00	1,120.00	1,120.00	1,120.00	0.00
Venituri din proprietate	30.02	41	0.00		0.00	0.00	0.00	0.00	1,120.00	1,120.00	1,120.00	0.00
Venituri din concesiuni si inchirieri	30.02.05	42	0.00		0.00	0.00	0.00	0.00	1,120.00	1,120.00	1,120.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	43	0.00		0.00	0.00	0.00	0.00	1,100.00	1,100.00	1,100.00	0.00
Alte venituri din proprietate	30.02.50	44	0.00		0.00	0.00	0.00	0.00	1,100.00	1,100.00	1,100.00	0.00

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				TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
C2. VANZARI DE BUNURI SI SERVICII													
Venituri din prestari de servicii si alte activitati		00.14	45	1,530.00		532.00	443.00	515.00	40.00	290.00	290.00	290.00	0.00
Alte venituri din prestari de servicii si alte activitati		33.02	46	1,170.00		392.00	353.00	425.00	0.00	0.00	0.00	0.00	0.00
Amenzi, penalitati si confiscari		33.02.50	47	1,170.00		392.00	353.00	425.00	0.00	0.00	0.00	0.00	0.00
Venituri din amenzi si alte sanctiuni aplicate		35.02	48	200.00		100.00	50.00	50.00	0.00	130.00	130.00	130.00	0.00
potrivit dispozitiilor legale		35.02.01	49	200.00		100.00	50.00	50.00	0.00	130.00	130.00	130.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de		35.02.01.02	50	200.00		100.00	50.00	50.00	0.00	130.00	130.00	130.00	0.00
catre alte institutii de specialitate													
Diverse venituri													
Taxe speciale		36.02	51	160.00		40.00	40.00	40.00	40.00	160.00	160.00	160.00	0.00
Transferuri voluntare, altele decat subventiile		36.02.06	52	160.00		40.00	40.00	40.00	40.00	160.00	160.00	160.00	0.00
Varsam.sec.de func.pentru sect.de dezvoltare		37.02	53	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsam.din sect. de functionare		37.02.03	54	-260.00		-10.00	-100.00	-150.00	0.00	-134.00	-148.00	-161.00	0.00
II. VENITURI DIN CAPITAL		37.02.04	55	260.00		10.00	100.00	150.00	0.00	134.00	148.00	161.00	0.00
Venituri din valorificarea unor bunuri		00.15	56	140.00		0.00	77.00	63.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea unor bunuri apartinand		39.02	57	140.00		0.00	77.00	63.00	0.00	0.00	0.00	0.00	0.00
domeniului privat		39.02.07	58	140.00		0.00	77.00	63.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII													
SUBVENTII DE LA ALTE NIVELE ALE		00.17	59	5,490.00		738.00	1,892.00	1,248.00	1,612.00	1,436.00	1,422.00	1,409.00	0.00
ADMINISTRATIEI PUBLICE		00.18	60	5,490.00		738.00	1,892.00	1,248.00	1,612.00	1,436.00	1,422.00	1,409.00	0.00
Subventii de la bugetul de stat		42.02	61	4,491.00		738.00	1,592.00	948.00	1,213.00	1,436.00	1,422.00	1,409.00	0.00
Subvenpii pentru acordarea ajutorului pentru		42.02.34	62	220.00		40.00	0.00	0.00	180.00	220.00	220.00	220.00	0.00
incalzirea locuinpei cu lemne, carbuni,													
combustibili petrolieri													
INDICATOR CORELARE													
Subventii pentru finantarea programului national		49.95	63	2,840.00		548.00	1,192.00	548.00	552.00	0.00	0.00	0.00	0.00
de dezvoltare locala		42.02.65	64	1,431.00		150.00	400.00	400.00	481.00	1,216.00	1,202.00	1,189.00	0.00
Alocari de sume din PNRR aferente asistentei		42.02.88	65	2,196.00		548.00	548.00	548.00	552.00	0.00	0.00	0.00	0.00
financiare nerambursabile													
Fonduri externe nerambursabile		42.02.88.01	66	1,845.00		460.00	460.00	460.00	465.00	0.00	0.00	0.00	0.00
Sume aferente TVA		42.02.88.03	67	351.00		88.00	88.00	88.00	87.00	0.00	0.00	0.00	0.00
Sume alocate de catre responsabili de		42.02.90	68	644.00		0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00
implementare a investitiilor specifice locale din													
sume de la bugetul de stat aferente asistentei													
financiare nerambursabile a PNRR													
Fonduri europene nerambursabile		42.02.90.01	69	551.00		0.00	551.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA		42.02.90.03	70	93.00		0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii		43.02	71	999.00		0.00	300.00	300.00	399.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Sume primite de la AFM pentru investitii	43.02.44	72	999.00		0.00	300.00	300.00	399.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	73	104.00		0.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
Fondul European Agricol pentru Dezvoltare Rurala (FEADR)	48.02.04	74	104.00		0.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	75	104.00		0.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI												
CHELTUIELI CURENTE	00	1	15,990.00	0.00	4,201.00	4,963.00	3,554.00	3,272.00	9,543.00	9,543.00	9,543.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	01	2	12,126.00	0.00	3,111.00	4,086.00	2,537.00	2,392.00	8,323.00	8,323.00	8,323.00	0.00
Cheltuieli salariale in bani	10	3	3,440.00	0.00	866.00	831.00	784.00	959.00	3,178.00	3,178.00	3,178.00	0.00
Salarii de baza	10.01	4	3,252.00	0.00	751.00	801.00	768.00	932.00	2,994.00	2,994.00	2,994.00	0.00
Alte sporuri	10.01.01	5	2,893.00	0.00	662.00	702.00	679.00	850.00	2,668.00	2,668.00	2,668.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.06	6	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.12	7	134.00	0.00	31.00	41.00	31.00	31.00	124.00	124.00	124.00	0.00
	10.01.15	8	18.00	0.00	0.00	0.00	6.00	12.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	9	192.00	0.00	53.00	53.00	47.00	39.00	192.00	192.00	192.00	0.00
Alte drepturi salariale in bani	10.01.30	10	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Cheltuieli salariale in natura	10.02	11	110.00	0.00	89.00	7.00	0.00	14.00	106.00	106.00	106.00	0.00
Transportul la si de la locul de munca	10.02.05	12	34.00	0.00	13.00	7.00	0.00	14.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	13	76.00	0.00	76.00	0.00	0.00	0.00	76.00	76.00	76.00	0.00
Contributii	10.03	14	78.00	0.00	26.00	23.00	16.00	13.00	78.00	78.00	78.00	0.00
Contributia asiguratorie pentru munca	10.03.07	15	78.00	0.00	26.00	23.00	16.00	13.00	78.00	78.00	78.00	0.00
TITLUL II BUNURI SI SERVICII	20	16	4,179.00	0.00	1,245.00	1,650.00	862.00	422.00	3,503.00	3,503.00	3,503.00	0.00
Bunuri si servicii	20.01	17	1,620.00	0.00	598.00	500.00	322.00	200.00	1,545.00	1,545.00	1,545.00	0.00
Furnituri de birou	20.01.01	18	25.00	0.00	9.00	9.00	4.00	3.00	25.00	25.00	25.00	0.00
Materiale pentru curatenie	20.01.02	19	30.00	0.00	14.00	10.00	5.00	1.00	25.00	25.00	25.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	20	323.00	0.00	100.00	82.00	35.00	106.00	267.00	267.00	267.00	0.00
Apa, canal si salubritate	20.01.04	21	415.00	0.00	157.00	155.00	53.00	50.00	415.00	415.00	415.00	0.00
Carburanti si lubrifianti	20.01.05	22	95.00	0.00	45.00	30.00	20.00	0.00	95.00	95.00	95.00	0.00
Piese de schimb	20.01.06	23	160.00	0.00	55.00	55.00	50.00	0.00	140.00	140.00	140.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	24	70.00	0.00	33.00	23.00	13.00	1.00	70.00	70.00	70.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	25	350.00	0.00	150.00	100.00	100.00	0.00	350.00	350.00	350.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate sirgerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2028
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26	152.00	0.00	35.00	36.00	42.00	39.00	158.00	158.00	0.00
Reparatii curente	20.02	27	690.00	0.00	30.00	575.00	85.00	0.00	245.00	245.00	0.00
Medicamente si materiale sanitare	20.04	28	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
Medicamente	20.04.01	29	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	30	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	31	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	32	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	33	63.00	0.00	19.00	36.00	7.00	0.00	36.00	36.00	0.00
Deplasari interne, detasari, transferari	20.06.01	34	63.00	0.00	19.00	36.00	7.00	1.00	21.00	36.00	0.00
Carti, publicatii si materiale documentare	20.11	35	1.00	0.00	1.00	0.00	0.00	1.00	21.00	21.00	0.00
Pregatire profesionala	20.13	36	13.00	0.00	6.00	5.00	2.00	0.00	1.00	1.00	0.00
Protectia muncii	20.14	37	24.00	0.00	9.00	9.00	6.00	0.00	13.00	13.00	0.00
Alte cheltuieli	20.30	38	1,755.00	0.00	571.00	525.00	440.00	0.00	24.00	24.00	0.00
Reclama si publicitate	20.30.01	39	30.00	0.00	15.00	15.00	0.00	219.00	1,618.00	1,618.00	0.00
Prime de asigurare non-viata	20.30.03	40	30.00	0.00	22.00	8.00	0.00	0.00	30.00	30.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	41	1,695.00	0.00	534.00	502.00	440.00	0.00	30.00	30.00	0.00
TITLUL IV SUBVENTII	40	42	120.00	0.00	25.00	25.00	25.00	219.00	1,558.00	1,558.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	43	120.00	0.00	25.00	25.00	25.00	45.00	100.00	100.00	0.00
TITLUL V FONDURI DE REZERVA	50	44	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	45	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	46	303.00	0.00	113.00	100.00	60.00	30.00	320.00	320.00	0.00
Transferuri curente	51.01	47	303.00	0.00	113.00	100.00	60.00	30.00	320.00	320.00	0.00
Transferuri catre institutii publice	51.01.01	48	270.00	0.00	100.00	90.00	50.00	30.00	320.00	320.00	0.00
Trans acordate in baza contr de part sau asociere	51.01.70	49	33.00	0.00	13.00	10.00	10.00	0.00	250.00	250.00	0.00
TITLUL VII ALTE TRANSFERURI	55	50	10.00	0.00	10.00	0.00	0.00	0.00	70.00	70.00	0.00
A. Transferuri interne.	55.01	51	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara cf.OF8/2018	55.01.42	52	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	53	935.00	0.00	214.00	208.00	158.00	355.00	862.00	862.00	0.00
Ajutoare sociale	57.02	54	935.00	0.00	214.00	208.00	158.00	355.00	862.00	862.00	0.00
Ajutoare sociale in numerar	57.02.01	55	910.00	0.00	205.00	200.00	158.00	347.00	845.00	845.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	56	25.00	0.00	9.00	8.00	0.00	8.00	17.00	17.00	0.00
TITLUL XI ALTE CHELTUIELI	59	57	274.00	0.00	65.00	80.00	100.00	29.00	205.00	205.00	0.00
Asociatii si fundatii	59.11	58	124.00	0.00	35.00	40.00	20.00	29.00	115.00	115.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Sustinerea cuvelor	59.12	59	150.00	0.00	30.00	40.00	80.00	0.00	90.00	90.00	90.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	60	2,840.00	0.00	548.00	1,192.00	548.00	552.00	120.00	120.00	120.00	0.00
Fonduri europene nerambursabile	60.01	61	2,396.00	0.00	460.00	1,011.00	460.00	465.00	100.00	100.00	100.00	0.00
Sume aferente TVA	60.03	62	444.00	0.00	88.00	181.00	88.00	87.00	20.00	20.00	20.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	63	3,864.00	0.00	1,090.00	877.00	1,017.00	880.00	1,220.00	1,220.00	1,220.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	64	3,864.00	0.00	1,090.00	877.00	1,017.00	880.00	1,220.00	1,220.00	1,220.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	65	3,864.00	0.00	1,090.00	877.00	1,017.00	880.00	1,220.00	1,220.00	1,220.00	0.00
Construcții	71.01.01	66	3,008.00	0.00	620.00	733.00	775.00	880.00	1,200.00	1,200.00	1,200.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	67	184.00	0.00	170.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birou si alte active corporale	71.01.03	68	438.00	0.00	130.00	128.00	180.00	0.00	10.00	10.00	10.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	69	234.00	0.00	170.00	2.00	62.00	0.00	10.00	10.00	10.00	0.00

TOTAL CHELTUIELI

Partea I-a SERVICII PUBLICE GENERALE		C		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Autoritati publice si actiuni externe		50.02	15,990.00	0.00	4,201.00	4,963.00	3,554.00	3,272.00	9,543.00	9,543.00	9,543.00	9,543.00	9,543.00	9,543.00	9,543.00	9,543.00	9,543.00	9,543.00	9,543.00	9,543.00	9,543.00	9,543.00	9,543.00	9,543.00
TOTAL CHELTUIELI		51.02	3,328.00	0.00	858.00	1,110.00	660.00	700.00	2,659.00	2,659.00	2,659.00	2,659.00	2,659.00	2,659.00	2,659.00	2,659.00	2,659.00	2,659.00	2,659.00	2,659.00	2,659.00	2,659.00	2,659.00	2,659.00
CHELTUIELI CURENTE		00	3,273.00	0.00	833.00	1,080.00	660.00	700.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00
TITLUL I CHELTUIELI DE PERSONAL		01	3,078.00	0.00	833.00	1,080.00	660.00	700.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00	2,634.00
Cheltuieli salariale in bani		10	1,712.00	0.00	781.00	980.00	617.00	700.00	2,624.00	2,624.00	2,624.00	2,624.00	2,624.00	2,624.00	2,624.00	2,624.00	2,624.00	2,624.00	2,624.00	2,624.00	2,624.00	2,624.00	2,624.00	2,624.00
Salarii de baza		10.01	1,650.00	0.00	408.00	393.00	393.00	518.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00
Alte sporuri		10.01.01	1,465.00	0.00	374.00	384.00	384.00	508.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00
Indemnizatii platite unor persoane din afara unitatii		10.01.06	5.00	0.00	330.00	340.00	335.00	460.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00
Alocatii pentru transportul la si de la locul de munca		10.01.12	124.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana		10.01.15	4.00	0.00	31.00	31.00	31.00	31.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00
Cheltuieli salariale in natura		10.01.17	52.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportul la si de la locul de munca		10.02	26.00	0.00	13.00	13.00	13.00	13.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
Tichete de vacanta		10.02.05	2.00	0.00	24.00	0.00	0.00	2.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
Contributii		10.02.06	24.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca		10.03	36.00	0.00	24.00	0.00	0.00	0.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
TITLUL II BUNURI SI SERVICII		10.03.07	36.00	0.00	10.00	9.00	9.00	8.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
Bunuri si servicii		20	1,242.00	0.00	338.00	547.00	204.00	153.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00
Furnituri de birou		20.01	314.00	0.00	134.00	109.00	57.00	14.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00
Material pentru curatenie		20.01.01	16.00	0.00	5.00	5.00	3.00	3.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
		20.01.02	15.00	0.00	5.00	3.00	3.00	1.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00

DENUMIREA INDICATORILOR		Cod Indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
				TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Incalzit, Iluminat si forta motrica		20.01.03	22	70.00	0.00	40.00	30.00	0.00	0.00	100.00	100.00	100.00	0.00
Apa, canal si salubritate		20.01.04	23	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Carburanti si lubrifianti		20.01.05	24	30.00	0.00	10.00	10.00	10.00	0.00	30.00	30.00	30.00	0.00
Piese de schimb		20.01.06	25	50.00	0.00	20.00	20.00	10.00	0.00	60.00	60.00	60.00	0.00
Posta, telecomunicatii, radio, tv, internet		20.01.08	26	60.00	0.00	30.00	20.00	10.00	0.00	60.00	60.00	60.00	0.00
Alte bunuri si servicii pentru intretinere si functionare		20.01.30	27	70.00	0.00	20.00	20.00	20.00	10.00	70.00	70.00	70.00	0.00
Reparatii curente													
Bunuri de natura obiectelor de inventar		20.02	28	249.00	0.00	10.00	239.00	0.00	0.00	20.00	20.00	20.00	0.00
Alte obiecte de inventar		20.05	29	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00
Deplasari, detasari, transferari		20.05.30	30	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00
Deplasari interne, detasari, transferari		20.06	31	37.00	0.00	13.00	22.00	1.00	1.00	7.00	7.00	7.00	0.00
Pregatire profesionala		20.06.01	32	37.00	0.00	13.00	22.00	1.00	1.00	7.00	7.00	7.00	0.00
Protectia muncii		20.13	33	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	0.00
Alte cheltuieli		20.14	34	21.00	0.00	8.00	8.00	5.00	0.00	21.00	21.00	21.00	0.00
Reclama si publicitate		20.30	35	611.00	0.00	169.00	165.00	139.00	138.00	561.00	561.00	561.00	0.00
Prime de asigurare non-viata		20.30.01	36	30.00	0.00	15.00	15.00	0.00	0.00	30.00	30.00	30.00	0.00
Alte cheltuieli cu bunuri si servicii		20.30.03	37	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
TITLUL XI ALTE CHELTUIELI		20.30.30	38	578.00	0.00	151.00	150.00	139.00	138.00	528.00	528.00	528.00	0.00
Asociatii si fundatii		59	39	124.00	0.00	35.00	40.00	20.00	29.00	115.00	115.00	115.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL		59.11	40	124.00	0.00	35.00	40.00	20.00	29.00	115.00	115.00	115.00	0.00
(70=71+72)		70	41	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
TITLUL XV ACTIVE NEFINANCIARE		71	42	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)		71.01	43	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
Mobilier, aparatura birotica si alte active corporale		71.01.03	44	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
Din Total Capital:													
Autoritati executive si legislative		51.02.01	45	3,273.00	0.00	833.00	1,080.00	660.00	700.00	2,634.00	2,634.00	2,634.00	0.00
Autoritati executive		51.02.01.03	46	3,273.00	0.00	833.00	1,080.00	660.00	700.00	2,634.00	2,634.00	2,634.00	0.00
Alte servicii publice generale		54.02	47	55.00	0.00	25.00	30.00	0.00	0.00	25.00	25.00	25.00	0.00
TOTAL CHELTUIELI				55.00	0.00	25.00	30.00	0.00	0.00	25.00	25.00	25.00	0.00
CHELTUIELI CURENTE		00	48	55.00	0.00	25.00	30.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL I CHELTUIELI DE PERSONAL		01	49	55.00	0.00	25.00	30.00	0.00	0.00	25.00	25.00	25.00	0.00
Cheltuieli salariale in bani		10	50	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii plătite unor persoane din afara unitatii		10.01	51	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII		10.01.12	52	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari		20	53	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari		20.06	54	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		20.06.01	55	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00

7/16

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii plator restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Alte cheltuieli	20.30	56	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	57	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	58	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	59	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
<i>Din Total Capitol:</i>												
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	60	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Alte servicii publice generale	54.02.50	61	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	62	306.00	0.00	128.00	89.00	46.00	43.00	301.00	301.00	301.00	0.00
Ordine publica si siguranta nationala	61.02	63	306.00	0.00	128.00	89.00	46.00	43.00	301.00	301.00	301.00	0.00
TOTAL CHELTUIELI	00	64	306.00	0.00	128.00	89.00	46.00	43.00	301.00	301.00	301.00	0.00
CHELTUIELI CURENTE	01	65	306.00	0.00	128.00	89.00	46.00	43.00	301.00	301.00	301.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	66	84.00	0.00	26.00	29.00	16.00	13.00	79.00	79.00	79.00	0.00
Cheltuieli salariale in bani	10.01	67	80.00	0.00	23.00	28.00	16.00	13.00	75.00	75.00	75.00	0.00
Salarii de baza	10.01.01	68	65.00	0.00	16.00	21.00	15.00	13.00	60.00	60.00	60.00	0.00
Indemnizatie de hrana	10.01.17	69	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Alte drepturi salariale in bani	10.01.30	70	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Cheltuieli salariale in natura	10.02	71	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	72	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	73	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	74	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	75	222.00	0.00	102.00	60.00	30.00	30.00	222.00	222.00	222.00	0.00
Bunuri de natura obiectelor de inventar	20.05	76	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	77	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Deplasari, detasari, transferari	20.06	78	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Deplasari interne, detasari, transferari	20.06.01	79	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli	20.30	80	215.00	0.00	95.00	60.00	30.00	30.00	215.00	215.00	215.00	0.00
Prime de asigurare non-viata	20.30.03	81	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	82	210.00	0.00	90.00	60.00	30.00	30.00	210.00	210.00	210.00	0.00
<i>Din Total Capitol:</i>												
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	83	196.00	0.00	88.00	59.00	26.00	23.00	191.00	191.00	191.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	84	110.00	0.00	40.00	30.00	20.00	20.00	110.00	110.00	110.00	0.00

DENUMIREA INDICATORILOR		Cod Indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
				TOTAL	din care credite bugetare destinate singurei platforme restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Partea a III-a CHELTUIELI SOCIALE- CULTURALE		64.02	85	5,211.00	0.00	1,366.00	1,634.00	1,140.00	1,071.00	3,596.00	3,596.00	3,596.00	0.00
Invatamant		65.02	86	1,997.00	0.00	484.00	870.00	333.00	310.00	839.00	839.00	839.00	0.00
TOTAL CHELTUIELI		00	87	1,997.00	0.00	484.00	870.00	333.00	310.00	839.00	839.00	839.00	0.00
CHELTUIELI CURENTE		01	88	1,566.00	0.00	249.00	870.00	237.00	210.00	789.00	789.00	789.00	0.00
TITLUL I CHELTUIELI DE PERSONAL		10	89	114.00	0.00	35.00	25.00	22.00	32.00	99.00	99.00	99.00	0.00
Cheltuieli salariale in bani		10.01	90	80.00	0.00	18.00	18.00	22.00	22.00	65.00	65.00	65.00	0.00
Salarii de baza		10.01.01	91	65.00	0.00	16.00	16.00	15.00	18.00	60.00	60.00	60.00	0.00
Alocatii pentru transportul la si de la locul de munca		10.01.15	92	10.00	0.00	0.00	0.00	6.00	4.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana		10.01.17	93	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura		10.02	94	32.00	0.00	15.00	7.00	0.00	10.00	32.00	32.00	32.00	0.00
Transportul la si de la locul de munca		10.02.05	95	30.00	0.00	13.00	7.00	0.00	10.00	30.00	30.00	30.00	0.00
Tichete de vacanta		10.02.06	96	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii		10.03	97	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca		10.03.07	98	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII		20	99	648.00	0.00	170.00	158.00	184.00	136.00	538.00	538.00	538.00	0.00
Bunuri si servicii		20.01	100	462.00	0.00	118.00	113.00	95.00	136.00	372.00	372.00	372.00	0.00
Furnituri de birou		20.01.01	101	4.00	0.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00	0.00
Materiale pentru curatenie		20.01.02	102	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	0.00
Incalzit, Iluminat si forta motrica		20.01.03	103	246.00	0.00	55.00	50.00	35.00	106.00	150.00	150.00	150.00	0.00
Apa, canal si salubritate		20.01.04	104	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	0.00
Carburanti si lubrifianti		20.01.05	105	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00	0.00
Piese de schimb		20.01.06	106	60.00	0.00	20.00	20.00	20.00	0.00	60.00	60.00	60.00	0.00
Posta, telecomunicatii, radio, tv, internet		20.01.08	107	10.00	0.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00	0.00
Alte bunuri si servicii pentru intretinere si functionare		20.01.30	108	82.00	0.00	15.00	16.00	22.00	29.00	88.00	88.00	88.00	0.00
Reparatii curente		20.02	109	55.00	0.00	0.00	10.00	45.00	0.00	25.00	25.00	25.00	0.00
Bunuri de natura obiectelor de inventar		20.05	110	5.00	0.00	5.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00
Alte obiecte de inventar		20.05.30	111	5.00	0.00	5.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00
Deplasari, detasari, transferari		20.06	112	12.00	0.00	4.00	4.00	4.00	0.00	12.00	12.00	12.00	0.00
Deplasari interne, detasari, transferari		20.06.01	113	12.00	0.00	4.00	4.00	4.00	0.00	12.00	12.00	12.00	0.00
Carti, publicatii si materiale documentare		20.11	114	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala		20.13	115	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00
Protectia muncii		20.14	116	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli		20.30	117	107.00	0.00	39.00	29.00	39.00	0.00	107.00	107.00	107.00	0.00
Prime de asigurare non-viata		20.30.03	118	7.00	0.00	4.00	3.00	0.00	0.00	7.00	7.00	7.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Alte cheltuieli cu bunuri si servicii	20.30.30	119	100.00	0.00	35.00	26.00	39.00	0.00	100.00	100.00	100.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	120	160.00	0.00	44.00	43.00	31.00	42.00	152.00	152.00	152.00	0.00
Ajutoare sociale	57.02	121	160.00	0.00	44.00	43.00	31.00	42.00	152.00	152.00	152.00	0.00
Ajutoare sociale in numerar	57.02.01	122	135.00	0.00	35.00	35.00	31.00	34.00	135.00	135.00	135.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	123	25.00	0.00	9.00	8.00	0.00	8.00	17.00	17.00	17.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila	60	124	644.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00
aferenta PNRR												
Fonduri europene nerambursabile	60.01	125	551.00	0.00	0.00	551.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	126	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	127	431.00	0.00	235.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	128	431.00	0.00	235.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	129	431.00	0.00	235.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
Construcții	71.01.01	130	281.00	0.00	85.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	131	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Invatamant prescolar si primar	65.02.03	132	592.00	0.00	245.00	51.00	130.00	166.00	133.00	133.00	133.00	0.00
Invatamant prescolar	65.02.03.01	133	452.00	0.00	205.00	14.00	99.00	134.00	38.00	38.00	38.00	0.00
Invatamant secundar	65.02.04	134	1,213.00	0.00	199.00	780.00	118.00	116.00	587.00	587.00	587.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.04.01	135	1,213.00	0.00	199.00	780.00	118.00	116.00	587.00	587.00	587.00	0.00
Invatamant primar	65.02.50	136	192.00	0.00	40.00	39.00	85.00	28.00	119.00	119.00	119.00	0.00
Sanatate	65.02.03.02	137	140.00	0.00	40.00	37.00	31.00	32.00	95.00	95.00	95.00	0.00
TOTAL CHELTUIELI	66.02	138	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	139	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	140	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	141	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	142	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:		143	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul sanatatii	66.02.50	144	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	145	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	67.02	146	694.00	0.00	218.00	188.00	233.00	55.00	515.00	515.00	515.00	0.00
TOTAL CHELTUIELI	00	147	694.00	0.00	218.00	188.00	233.00	55.00	515.00	515.00	515.00	0.00
CHELTUIELI CURENTE	01	148	657.00	0.00	218.00	188.00	196.00	55.00	515.00	515.00	515.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
				TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028	
TITLUL I CHELTUIELI DE PERSONAL														
Cheltuieli salariale in bani		10	149	69.00	0.00	20.00	18.00	16.00	15.00	69.00	69.00	69.00	0.00	
Salarii de baza		10.01	150	65.00	0.00	17.00	17.00	16.00	15.00	65.00	65.00	65.00	0.00	
Indemnizatie de hrana		10.01.01	151	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00	0.00	
Cheltuieli salariale in natura		10.01.17	152	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00	
Tichete de vacanta		10.02	153	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	
Contributii		10.02.06	154	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	
Contributia asiguratorie pentru munca		10.03	155	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	
TITLUL II BUNURI SI SERVICII		10.03.07	156	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00	
Bunuri si servicii		20	157	168.00	0.00	68.00	40.00	50.00	10.00	106.00	106.00	106.00	0.00	
Incalzit, Iluminat si forta motrica		20.01	158	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	
Apa, canal si salubritate		20.01.03	159	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	
Bunuri de natura obiectelor de inventar		20.01.04	160	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	
Alte obiecte de inventar		20.05	161	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	
Alte cheltuieli		20.05.30	162	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	
Alte cheltuieli cu bunuri si servicii		20.30	163	163.00	0.00	63.00	40.00	50.00	10.00	101.00	101.00	101.00	0.00	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE		20.30.30	164	163.00	0.00	63.00	40.00	50.00	10.00	101.00	101.00	101.00	0.00	
Transferuri curente		51	165	270.00	0.00	100.00	90.00	50.00	30.00	250.00	250.00	250.00	0.00	
Transferuri catre institutii publice		51.01	166	270.00	0.00	100.00	90.00	50.00	30.00	250.00	250.00	250.00	0.00	
TITLUL XI ALTE CHELTUIELI		51.01.01	167	270.00	0.00	100.00	90.00	50.00	30.00	250.00	250.00	250.00	0.00	
Sustinerea cultelor		59	168	150.00	0.00	30.00	30.00	30.00	0.00	90.00	90.00	90.00	0.00	
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)		59.12	169	150.00	0.00	30.00	30.00	30.00	0.00	90.00	90.00	90.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE		70	170	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00	
Active fixe (inclusiv reparatii capitale)		71	171	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00	
Mobilier, aparatura birotica si alte active corporale		71.01	172	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00	
Din Total Capital:		71.01.03	173	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00	
Servicii culturale														
Biblioteci publice comunale, orasenesti, municipale		67.02.03	174	401.00	0.00	145.00	108.00	103.00	45.00	322.00	322.00	322.00	0.00	
Camine culturale		67.02.03.02	175	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	
Alte servicii culturale		67.02.03.07	176	376.00	0.00	120.00	108.00	103.00	45.00	319.00	319.00	319.00	0.00	
Servicii recreative si sportive		67.02.03.30	177	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement		67.02.05	178	143.00	0.00	43.00	40.00	50.00	10.00	103.00	103.00	103.00	0.00	
Servicii religioase		67.02.05.03	179	143.00	0.00	43.00	40.00	50.00	10.00	103.00	103.00	103.00	0.00	
		67.02.06	180	150.00	0.00	30.00	40.00	80.00	0.00	90.00	90.00	90.00	0.00	

DENUMIREA INDICATORILOR		Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
				TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Asigurari si asistenta sociala		68.02	181	2,314.00	0.00	586.00	548.00	474.00	706.00	2,242.00	2,242.00	2,242.00	0.00
TOTAL CHELTUIELI				2,314.00									
CHELTUIELI CURENTE			182	2,314.00	0.00	586.00	548.00	474.00	706.00	2,242.00	2,242.00	2,242.00	0.00
TITLUL I CHELTUIELI DE PERSONAL			183	2,314.00	0.00	586.00	548.00	474.00	706.00	2,242.00	2,242.00	2,242.00	0.00
Cheltuieli salariale in bani		10	184	1,295.00	0.00	331.00	315.00	302.00	347.00	1,253.00	1,253.00	1,253.00	0.00
Salarii de baza		10.01	185	1,219.00	0.00	279.00	305.00	295.00	340.00	1,179.00	1,179.00	1,179.00	0.00
Alocatii pentru transportul la si de la locul de munca		10.01.01	186	1,100.00	0.00	249.00	275.00	266.00	310.00	1,064.00	1,064.00	1,064.00	0.00
		10.01.15	187	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana													
Cheltuieli salariale in natura		10.01.17	188	115.00	0.00	30.00	30.00	29.00	26.00	115.00	115.00	115.00	0.00
Transportul la si de la locul de munca		10.02	189	44.00	0.00	42.00	0.00	0.00	2.00	42.00	42.00	42.00	0.00
Tichete de vacanta		10.02.05	190	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Contributii		10.02.06	191	42.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca		10.03	192	32.00	0.00	10.00	10.00	7.00	5.00	32.00	32.00	32.00	0.00
TITLUL II BUNURI SI SERVICII		10.03.07	193	32.00	0.00	10.00	10.00	7.00	5.00	32.00	32.00	32.00	0.00
Bunuri si servicii		20	194	111.00	0.00	47.00	33.00	10.00	21.00	109.00	109.00	109.00	0.00
Furnituri de birou		20.01	195	45.00	0.00	27.00	18.00	0.00	0.00	45.00	45.00	45.00	0.00
Materiale pentru curatenie		20.01.01	196	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00	0.00
Incalzit, Iluminat si forta motrica		20.01.02	197	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00	0.00
Apa, canal si salubritate		20.01.03	198	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	0.00
Carburanti si lubrifianti		20.01.04	199	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Piese de schimb		20.01.05	200	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Medicamente si materiale sanitare		20.01.06	201	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00	0.00
Medicamente		20.04	202	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare		20.04.01	203	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari		20.04.02	204	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari		20.06	205	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Alte cheltuieli		20.06.01	206	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata		20.30	207	62.00	0.00	20.00	15.00	8.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii		20.30.03	208	5.00	0.00	5.00	0.00	0.00	19.00	64.00	64.00	64.00	0.00
TITLUL IV SUBVENTII		20.30.30	209	57.00	0.00	15.00	15.00	8.00	0.00	5.00	5.00	5.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif		40	210	100.00	0.00	25.00	25.00	25.00	19.00	59.00	59.00	59.00	0.00
		40.03	211	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE		51	212	33.00	0.00	13.00	10.00	10.00	0.00	70.00	70.00	70.00	0.00
Transferuri curente													
Trans acordate in baza contr de part sau asociere		51.01	213	33.00	0.00	13.00	10.00	10.00	0.00	70.00	70.00	70.00	0.00
		51.01.70	214	33.00	0.00	13.00	10.00	10.00	0.00	70.00	70.00	70.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
				TOTAL	din care credite bugetare destinate singurii plator restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
TITLUL IX ASISTENTA SOCIALA													
Ajutoare sociale		57	215	775.00	0.00	170.00	165.00	127.00	313.00	710.00	710.00	710.00	0.00
Ajutoare sociale in numerar		57.02	216	775.00	0.00	170.00	165.00	127.00	313.00	710.00	710.00	710.00	0.00
Din Total Capital:		57.02.01	217	775.00	0.00	170.00	165.00	127.00	313.00	710.00	710.00	710.00	0.00
Asistenta acordata persoanelor in varsta													
Asistenta sociala in caz de boli si invaliditati		68.02.04	218	202.00	0.00	72.00	56.00	31.00	43.00	198.00	198.00	198.00	0.00
Asistenta sociala in caz de boli si invaliditati		68.02.05	219	1,497.00	0.00	368.00	367.00	344.00	418.00	1,437.00	1,437.00	1,437.00	0.00
Prevenirea excluderii sociale		68.02.05.02	220	1,497.00	0.00	368.00	367.00	344.00	418.00	1,437.00	1,437.00	1,437.00	0.00
Ajutor social		68.02.15	221	220.00	0.00	40.00	0.00	0.00	180.00	225.00	225.00	225.00	0.00
Ajutoare sociale		68.02.15.01	222	220.00	0.00	40.00	0.00	0.00	180.00	225.00	225.00	225.00	0.00
Ajutoare incalzire		68.02.15.01.1	223	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale		68.02.15.01.2	224	220.00	0.00	40.00	0.00	0.00	180.00	220.00	220.00	220.00	0.00
		68.02.50	225	395.00	0.00	106.00	125.00	99.00	65.00	382.00	382.00	382.00	0.00
Alte cheltuieli in domeniul asistentei sociale		68.02.50.50	226	395.00	0.00	106.00	125.00	99.00	65.00	382.00	382.00	382.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE		69.02	227	5,999.00	0.00	1,430.00	1,628.00	1,528.00	1,413.00	2,151.00	2,151.00	2,151.00	0.00
Locuinte, servicii si dezvoltare publica		70.02	228	5,596.00	0.00	1,387.00	1,628.00	1,249.00	1,332.00	1,946.00	1,946.00	1,946.00	0.00
TOTAL CHELTUIELI		00	229	5,596.00	0.00	1,387.00	1,628.00	1,249.00	1,332.00	1,946.00	1,946.00	1,946.00	0.00
CHELTUIELI CURENTE		01	230	3,533.00	0.00	1,021.00	979.00	900.00	633.00	1,286.00	1,286.00	1,286.00	0.00
TITLUL I CHELTUIELI DE PERSONAL		10	231	80.00	0.00	23.00	20.00	18.00	19.00	76.00	76.00	76.00	0.00
Cheltuieli salariale in bani		10.01	232	76.00	0.00	20.00	19.00	18.00	19.00	72.00	72.00	72.00	0.00
Salarii de baza		10.01.01	233	71.00	0.00	18.00	17.00	17.00	19.00	67.00	67.00	67.00	0.00
Cheltuieli salariale in natura		10.01.17	234	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Tichete de vacanta		10.02	235	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii		10.02.06	236	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca		10.03	237	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII		10.03.07	238	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Bunuri si servicii		20	239	1,252.00	0.00	445.00	411.00	334.00	62.00	1,085.00	1,085.00	1,085.00	0.00
Incalzit, iluminat si forta motrica		20.01	240	795.00	0.00	315.00	260.00	170.00	50.00	775.00	775.00	775.00	0.00
Apa, canal si salubritate		20.01.03	241	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Carburanti si lubrifianti		20.01.04	242	400.00	0.00	150.00	150.00	50.00	50.00	400.00	400.00	400.00	0.00
Piese de schimb		20.01.05	243	15.00	0.00	10.00	5.00	0.00	0.00	15.00	15.00	15.00	0.00
Materiale si prestari de servicii cu caracter functional		20.01.06	244	30.00	0.00	5.00	5.00	20.00	0.00	0.00	0.00	0.00	0.00
		20.01.09	245	350.00	0.00	150.00	100.00	100.00	0.00	350.00	350.00	350.00	0.00
Alte cheltuieli		20.30	246	457.00	0.00	130.00	151.00	164.00	12.00	310.00	310.00	310.00	0.00
Prime de asigurare non-viata		20.30.03	247	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00

13/16

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei platforme restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Alte cheltuieli cu bunuri si servicii	20.30.30	248	447.00	0.00	125.00	146.00	164.00	12.00	300.00	300.00	300.00	0.00
TITLUL VII ALTE TRANSFERURI	55	249	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
A. Transferuri interne.	55.01	250	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara cf.OF8/2018	55.01.42	251	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	252	2,196.00	0.00	548.00	548.00	548.00	552.00	120.00	120.00	120.00	0.00
Fonduri europene nerambursabile	60.01	253										
Sume aferente TVA	60.03	254	1,845.00	0.00	460.00	460.00	460.00	465.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	255	351.00	0.00	88.00	88.00	88.00	87.00	20.00	20.00	20.00	0.00
			2,063.00	0.00	366.00	649.00	349.00	699.00	660.00	660.00	660.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	256	2,063.00	0.00	366.00	649.00	349.00	699.00	660.00	660.00	660.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	257	2,063.00	0.00	366.00	649.00	349.00	699.00	660.00	660.00	660.00	0.00
Constructii	71.01.01	258	1,859.00	0.00	176.00	649.00	349.00	699.00	660.00	660.00	660.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	259	184.00	0.00	170.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	260	20.00	0.00	20.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Din Total Capital:												
Illuminat public si electrificari rurale	70.02.06	261	1,526.00	0.00	243.00	477.00	407.00	399.00	500.00	500.00	500.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	262	683.00	0.00	83.00	258.00	42.00	300.00	500.00	500.00	500.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	263	3,387.00	0.00	1,061.00	893.00	800.00	633.00	946.00	946.00	946.00	0.00
Protectia mediului	74.02	264	403.00	0.00	43.00	0.00	279.00	81.00	205.00	205.00	205.00	0.00
TOTAL CHELTUIELI	00	265	403.00	0.00	43.00	0.00	279.00	81.00	205.00	205.00	205.00	0.00
CHELTUIELI CURENTE	01	266	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL VII ALTE TRANSFERURI	55	267	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
A. Transferuri interne.	55.01	268	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara cf.OF8/2018	55.01.42	269	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	270	398.00	0.00	38.00	0.00	279.00	81.00	200.00	200.00	200.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	271	398.00	0.00	38.00	0.00	279.00	81.00	200.00	200.00	200.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	272	398.00	0.00	38.00	0.00	279.00	81.00	200.00	200.00	200.00	0.00
Constructii	71.01.01	273	398.00	0.00	38.00	0.00	279.00	81.00	200.00	200.00	200.00	0.00
Din Total Capital:												
Canalizarea si tratarea apelor reziduale	74.02.06	274	403.00	0.00	43.00	0.00	279.00	81.00	205.00	205.00	205.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI					
				TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028		
Partea a V-a ACTIUNI ECONOMICE															
Actiuni generale economice, comerciale si de munca		79.02	275	1,146.00	0.00	419.00	502.00	180.00	45.00	836.00	836.00	836.00	0.00	0.00	
TOTAL CHELTUIELI		80.02	276	82.00	0.00	10.00	10.00	62.00	0.00	100.00	100.00	100.00	0.00	0.00	
CHELTUIELI CURENTE		00	277	82.00	0.00	10.00	10.00	62.00	0.00	100.00	100.00	100.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII		01	278	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00	
Alte cheltuieli		20	279	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00	
Alte cheltuieli cu bunuri si servicii		20.30	280	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00	
TITLUL XII CHELTUIELI DE CAPITAL		20.30.30	281	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00	
(70=71+72)		70	282	62.00	0.00	0.00	0.00	62.00	0.00	100.00	100.00	100.00	0.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE		71	283	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00	
Active fixe (inclusiv reparatii capitale)		71.01	284	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte active fixe (inclusiv reparatii capitale)		71.01.30	285	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00	
Din Total Capital:															
Actiuni generale economice si comerciale		80.02.01	286	82.00	0.00	10.00	10.00	62.00	0.00	100.00	100.00	100.00	0.00	0.00	
Prevenire si combatere inundatii si gheturi		80.02.01.06	287	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00	
Alte cheltuieli pentru actiuni generale economice si comerciale		80.02.01.30	288	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00	
Combustibili si energie		81.02	289	70.00	0.00	25.00	25.00	0.00	20.00	100.00	100.00	100.00	0.00	0.00	
TOTAL CHELTUIELI		00	290	70.00	0.00	25.00	25.00	0.00	20.00	100.00	100.00	100.00	0.00	0.00	
CHELTUIELI CURENTE		01	291	70.00	0.00	25.00	25.00	0.00	20.00	100.00	100.00	100.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII		20	292	50.00	0.00	25.00	25.00	0.00	20.00	100.00	100.00	100.00	0.00	0.00	
Alte cheltuieli		20.30	293	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00	
Alte cheltuieli cu bunuri si servicii		20.30.30	294	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00	
TITLUL IV SUBVENTII		40	295	20.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00	
Subventii pentru acoperirea diferentelor de pret si tarif		40.03	296	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	
Din Total Capital:															
Energie termica		81.02.06	297	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli privind combustibili si energia		81.02.50	298	50.00	0.00	25.00	25.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	
Agricultura, silvicultura, piscicultura si vanatoare		83.02	299	136.00	0.00	43.00	41.00	27.00	0.00	100.00	100.00	100.00	0.00	0.00	
TOTAL CHELTUIELI															
CHELTUIELI CURENTE		00	300	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00	0.00	
TITLUL I CHELTUIELI DE PERSONAL		01	301	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00	0.00	
Cheltuieli salariale in bani		10	302	76.00	0.00	23.00	21.00	17.00	15.00	76.00	76.00	76.00	0.00	0.00	
		10.01	303	72.00	0.00	20.00	20.00	17.00	15.00	72.00	72.00	72.00	0.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei plati restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Salarii de baza	10.01.01	304	67.00	0.00	18.00	18.00	16.00	15.00	67.00	67.00	67.00	0.00
Indemnizatie de hrana	10.01.17	305	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	306	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	307	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	308	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	309	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	310	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00
Alte cheltuieli	20.30	311	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	312	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00
Din Total Capital:												
Agricultura	83.02.03	313	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	314	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00
Transporturi	84.02	315	858.00	0.00	341.00	426.00	91.00	0.00	500.00	500.00	500.00	0.00
TOTAL CHELTUIELI	00	316	858.00	0.00	341.00	426.00	91.00	0.00	500.00	500.00	500.00	0.00
CHELTUIELI CURENTE	01	317	386.00	0.00	20.00	326.00	40.00	0.00	200.00	200.00	200.00	0.00
TITLUL II BUNURI SI SERVICII	20	318	386.00	0.00	20.00	326.00	40.00	0.00	200.00	200.00	200.00	0.00
Reparatii curente	20.02	319	386.00	0.00	20.00	326.00	40.00	0.00	200.00	200.00	200.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL	70	320	472.00	0.00	321.00	100.00	51.00	0.00	200.00	200.00	200.00	0.00
(70=71+72)												
TITLUL XV ACTIVE NEFINANCIARE	71	321	472.00	0.00	321.00	100.00	51.00	0.00	200.00	200.00	200.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	322	472.00	0.00	321.00	100.00	51.00	0.00	200.00	200.00	200.00	0.00
Constructii	71.01.01	323	470.00	0.00	321.00	98.00	51.00	0.00	200.00	200.00	200.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	324	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Transport rutier	84.02.03	325	858.00	0.00	341.00	426.00	91.00	0.00	500.00	500.00	500.00	0.00
Drumuri si poduri	84.02.03.01	326	858.00	0.00	341.00	426.00	91.00	0.00	500.00	500.00	500.00	0.00
EXCEDENT	98	327	-940.00	0.00	-940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRIMAR,
URSACHE DANIELA

SEF SERVICIU,
DANDU FLORENTINA

**RECTIFICARE BUGET LOCAL PE
ANUL 2024
SECTIUNEA DE FUNCTIONARE**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
TOTAL VENITURI	V	1	9,276.00		2,553.00	2,894.00	1,989.00	1,840.00	8,193.00	8,193.00	8,193.00	0.00
VENITURI PROPRII	49.90	2	6,219.00		1,972.00	2,300.00	1,488.00	459.00	5,702.00	5,705.00	5,708.00	0.00
I. VENITURI CURENTE	00.02	3	9,056.00		2,513.00	2,894.00	1,989.00	1,660.00	7,973.00	7,973.00	7,973.00	0.00
A. VENITURI FISCALE	00.03	4	7,786.00		1,991.00	2,551.00	1,624.00	1,620.00	6,697.00	6,711.00	6,724.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5	1,913.00		374.00	955.00	312.00	272.00	1,874.00	1,877.00	1,880.00	0.00
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	6	12.00		4.00	3.00	3.00	2.00	12.00	12.00	12.00	0.00
Impozit pe venit	03.02	7	12.00		4.00	3.00	3.00	2.00	12.00	12.00	12.00	0.00
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	12.00		4.00	3.00	3.00	2.00	12.00	12.00	12.00	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	9	1,901.00		370.00	952.00	309.00	270.00	1,862.00	1,865.00	1,868.00	0.00
Cote si sume defalcate din impozitul pe venit	04.02	10	1,901.00		370.00	952.00	309.00	270.00	1,862.00	1,865.00	1,868.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	11	1,053.00		270.00	270.00	261.00	252.00	1,650.00	1,650.00	1,650.00	0.00
Sume alocate de consiliul județean pentru echilibrarea bugetelor locale	04.02.04	12	248.00		100.00	82.00	48.00	18.00	212.00	215.00	218.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Sume repartizate din Fondul la dispozitia Consiliului Județean	04.02.05	13	600.00		0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	14	2,366.00		960.00	796.00	560.00	50.00	2,120.00	2,120.00	2,120.00	0.00
IMPOZITE SI TAXE PE PROPRIETATE	07.02	15	2,366.00		960.00	796.00	560.00	50.00	2,120.00	2,120.00	2,120.00	0.00
Impozit pe cladiri	07.02.01	16	2,158.00		865.00	741.00	525.00	27.00	1,900.00	1,900.00	1,900.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	17	92.00		35.00	25.00	25.00	7.00	100.00	100.00	100.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	18	2,066.00		830.00	716.00	500.00	20.00	1,800.00	1,800.00	1,800.00	0.00
Impozit pe terenuri	07.02.02	19	189.00		90.00	50.00	30.00	19.00	200.00	200.00	200.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	20	57.00		20.00	20.00	10.00	7.00	60.00	60.00	60.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	21	87.00		50.00	20.00	10.00	7.00	90.00	90.00	90.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.02.03	22	45.00		20.00	10.00	10.00	5.00	50.00	50.00	50.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	24	3,467.00		647.00	790.00	742.00	1,288.00	2,663.00	2,674.00	2,684.00	0.00
Sume defalcate din TVA	11.02	25	3,097.00		551.00	694.00	651.00	1,201.00	2,405.00	2,416.00	2,426.00	0.00
sume defalcate din TVA pentru cheltuieli descentralizate	11.02.02	26	1,816.00		369.00	430.00	437.00	580.00	1,794.00	1,805.00	1,815.00	0.00
Sume def. din TVA pentru echilibrarea bugetelor locale	11.02.06	27	1,281.00		182.00	264.00	214.00	621.00	611.00	611.00	611.00	0.00
Taxe pe servicii specifice	15.02	28	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Alte taxe pe servicii specifice	15.02.50	29	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	30	367.00		95.00	95.00	90.00	87.00	255.00	255.00	255.00	0.00
Taxa asupra mijloacelor de transport	16.02.02	31	260.00		80.00	80.00	75.00	25.00	200.00	200.00	200.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	32	230.00		70.00	70.00	70.00	20.00	170.00	170.00	170.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	33	30.00		10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	34	65.00		5.00	5.00	5.00	50.00	15.00	15.00	15.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	35	42.00		10.00	10.00	10.00	12.00	40.00	40.00	40.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	36	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
ALTE IMPOZITE SI TAXE FISCALE	18.02	37	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
Alte impozite si taxe	18.02.50	38	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
C. VENITURI NEFISCALE	00.12	39	1,270.00		522.00	343.00	365.00	40.00	1,276.00	1,262.00	1,249.00	0.00
C1. VENITURI DIN PROPRIETATE	00.13	40	0.00		0.00	0.00	0.00	0.00	1,120.00	1,120.00	1,120.00	0.00
Venituri din proprietate	30.02	41	0.00		0.00	0.00	0.00	0.00	1,120.00	1,120.00	1,120.00	0.00
Venituri din concesiuni si inchirieri	30.02.05	42	0.00		0.00	0.00	0.00	0.00	1,100.00	1,100.00	1,100.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	43	0.00		0.00	0.00	0.00	0.00	1,100.00	1,100.00	1,100.00	0.00
Alte venituri din proprietate												
C2. VANZARI DE BUNURI SI SERVICII	30.02.50	44	0.00		0.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Venituri din prestari de servicii si alte activitati	00.14	45	1,270.00		522.00	343.00	365.00	0.00	156.00	142.00	129.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.02	46	1,170.00		392.00	353.00	425.00	0.00	0.00	0.00	0.00	0.00
Amenzi, penalitati si confiscari	33.02.50	47	1,170.00		392.00	353.00	425.00	0.00	0.00	0.00	0.00	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02	48	200.00		100.00	50.00	50.00	0.00	130.00	130.00	130.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01	49	200.00		100.00	50.00	50.00	0.00	130.00	130.00	130.00	0.00
Diverse venituri	35.02.01.02	50	200.00		100.00	50.00	50.00	0.00	130.00	130.00	130.00	0.00
Taxe speciale	36.02	51	160.00		40.00	40.00	40.00	40.00	160.00	160.00	160.00	0.00
Transferuri voluntare, altele decat subventiile	36.02.06	52	160.00		40.00	40.00	40.00	40.00	160.00	160.00	160.00	0.00
Varsam.sec.de func.pentru sect.de dezvoltare	37.02	53	-260.00		-10.00	-100.00	-150.00	0.00	-134.00	-148.00	-161.00	0.00
IV. SUBVENTII	37.02.03	54	-260.00		-10.00	-100.00	-150.00	0.00	-134.00	-148.00	-161.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.17	55	220.00		40.00	0.00	0.00	180.00	220.00	220.00	220.00	0.00
Subventii de la bugetul de stat	00.18	56	220.00		40.00	0.00	0.00	180.00	220.00	220.00	220.00	0.00
Subvenpii pentru acordarea ajutorului pentru incalzirea locuinpei cu lemne, carbuni, combustibili petrolieri	42.02	57	220.00		40.00	0.00	0.00	180.00	220.00	220.00	220.00	0.00
	42.02.34	58	220.00		40.00	0.00	0.00	180.00	220.00	220.00	220.00	0.00

TOTAL CHELTUIELI												
CHELTUIELI CURENTE												
TITLUL I CHELTUIELI DE PERSONAL												
Cheltuieli salariale in bani	00	1	9,276.00	0.00	2,553.00	2,894.00	1,989.00	1,840.00	8,193.00	8,193.00	8,193.00	0.00
Salarii de baza	01	2	9,276.00	0.00	2,553.00	2,894.00	1,989.00	1,840.00	8,193.00	8,193.00	8,193.00	0.00
Alte sporuri	10	3	3,440.00	0.00	866.00	831.00	784.00	959.00	3,178.00	3,178.00	3,178.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01	4	3,252.00	0.00	751.00	801.00	768.00	932.00	2,994.00	2,994.00	2,994.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.01	5	2,893.00	0.00	662.00	702.00	679.00	850.00	2,668.00	2,668.00	2,668.00	0.00
Indemnizatie de hrana	10.01.06	6	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.12	7	134.00	0.00	31.00	41.00	31.00	31.00	124.00	124.00	124.00	0.00
Cheltuieli salariale in natura	10.01.15	8	18.00	0.00	0.00	0.00	6.00	12.00	0.00	0.00	0.00	0.00
Transportul la si de la locul de munca	10.01.17	9	192.00	0.00	53.00	53.00	47.00	39.00	192.00	192.00	192.00	0.00
Tichete de vacanta	10.01.30	10	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
	10.02	11	110.00	0.00	89.00	7.00	0.00	14.00	106.00	106.00	106.00	0.00
	10.02.05	12	34.00	0.00	13.00	7.00	0.00	14.00	30.00	30.00	30.00	0.00
	10.02.06	13	76.00	0.00	76.00	0.00	0.00	0.00	76.00	76.00	76.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sirgerii platforme restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Contributii	10.03	14	78.00	0.00	26.00	23.00	16.00	13.00	78.00	78.00	78.00	0.00
Contributia asiguratorie pentru munca	10.03.07	15	78.00	0.00	26.00	23.00	16.00	13.00	78.00	78.00	78.00	0.00
TITLUL II BUNURI SI SERVICII	20	16	4,179.00	0.00	1,245.00	1,650.00	862.00	422.00	3,503.00	3,503.00	3,503.00	0.00
Bunuri si servicii	20.01	17	1,620.00	0.00	598.00	500.00	322.00	200.00	1,545.00	1,545.00	1,545.00	0.00
Furnituri de birou	20.01.01	18	25.00	0.00	9.00	9.00	4.00	3.00	25.00	25.00	25.00	0.00
Materiale pentru curatenie	20.01.02	19	30.00	0.00	14.00	10.00	5.00	1.00	25.00	25.00	25.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	20	323.00	0.00	100.00	82.00	35.00	106.00	267.00	267.00	267.00	0.00
Apa, canal si salubritate	20.01.04	21	415.00	0.00	157.00	155.00	53.00	50.00	415.00	415.00	415.00	0.00
Carburanti si lubrifianti	20.01.05	22	95.00	0.00	45.00	30.00	20.00	0.00	95.00	95.00	95.00	0.00
Piese de schimb	20.01.06	23	160.00	0.00	55.00	55.00	50.00	0.00	140.00	140.00	140.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	24	70.00	0.00	33.00	23.00	13.00	1.00	70.00	70.00	70.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	25	350.00	0.00	150.00	100.00	100.00	0.00	350.00	350.00	350.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26	152.00	0.00	35.00	36.00	42.00	39.00	158.00	158.00	158.00	0.00
Reparatii curente	20.02	27	690.00	0.00	30.00	575.00	85.00	0.00	245.00	245.00	245.00	0.00
Medicamente si materiale sanitare	20.04	28	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Medicamente	20.04.01	29	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	30	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	31	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	32	11.00	0.00	11.00	0.00	0.00	0.00	36.00	36.00	36.00	0.00
Deplasari, detasari, transferari	20.06	33	63.00	0.00	19.00	36.00	7.00	0.00	36.00	36.00	36.00	0.00
Deplasari interne, detasari, transferari	20.06.01	34	63.00	0.00	19.00	36.00	7.00	1.00	21.00	21.00	21.00	0.00
Carti, publicatii si materiale documentare	20.11	35	1.00	0.00	1.00	0.00	0.00	1.00	21.00	21.00	21.00	0.00
Pregatire profesionala	20.13	36	13.00	0.00	6.00	5.00	2.00	0.00	1.00	1.00	1.00	0.00
Protectia muncii	20.14	37	24.00	0.00	9.00	9.00	6.00	0.00	13.00	13.00	13.00	0.00
Alte cheltuieli	20.30	38	1,755.00	0.00	571.00	525.00	440.00	219.00	1,618.00	1,618.00	1,618.00	0.00
Reclama si publicitate	20.30.01	39	30.00	0.00	15.00	15.00	0.00	0.00	30.00	30.00	30.00	0.00
Prime de asigurare non-viata	20.30.03	40	30.00	0.00	22.00	8.00	0.00	0.00	30.00	30.00	30.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	41	1,695.00	0.00	534.00	502.00	440.00	219.00	1,558.00	1,558.00	1,558.00	0.00
TITLUL IV SUBVENTII	40	42	120.00	0.00	25.00	25.00	25.00	45.00	100.00	100.00	100.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	43	120.00	0.00	25.00	25.00	25.00	45.00	100.00	100.00	100.00	0.00
TITLUL V FONDURI DE REZERVA	50	44	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	45	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	46	303.00	0.00	113.00	100.00	60.00	30.00	320.00	320.00	320.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate schimbarii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Transferuri curente	51.01	47	303.00	0.00	113.00	100.00	60.00	30.00	320.00	320.00	320.00	0.00
Transferuri catre institutii publice	51.01.01	48	270.00	0.00	100.00	90.00	50.00	30.00	250.00	250.00	250.00	0.00
Trans acordate in baza contr de part sau asociere	51.01.70	49	33.00	0.00	13.00	10.00	10.00	0.00	70.00	70.00	70.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	50	935.00	0.00	214.00	208.00	158.00	355.00	862.00	862.00	862.00	0.00
Ajutoare sociale	57.02	51	935.00	0.00	214.00	208.00	158.00	355.00	862.00	862.00	862.00	0.00
Ajutoare sociale in numerar	57.02.01	52	910.00	0.00	205.00	200.00	158.00	347.00	845.00	845.00	845.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	53	25.00	0.00	9.00	8.00	0.00	8.00	17.00	17.00	17.00	0.00
TITLUL XI ALTE CHELTUIELI	59	54	274.00	0.00	65.00	80.00	100.00	29.00	205.00	205.00	205.00	0.00
Asociatii si fundatii	59.11	55	124.00	0.00	35.00	40.00	20.00	29.00	115.00	115.00	115.00	0.00
Sustinerea cultelor	59.12	56	150.00	0.00	30.00	40.00	80.00	0.00	90.00	90.00	90.00	0.00
TOTAL CHELTUIELI	C	1	9,276.00	0.00	2,553.00	2,894.00	1,989.00	1,840.00	8,193.00	8,193.00	8,193.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	3,133.00	0.00	806.00	1,010.00	617.00	700.00	2,649.00	2,649.00	2,649.00	0.00
Autoritati publice si actiuni externe	51.02	3	3,078.00	0.00	781.00	980.00	617.00	700.00	2,624.00	2,624.00	2,624.00	0.00
TOTAL CHELTUIELI	00	4	3,078.00	0.00	781.00	980.00	617.00	700.00	2,624.00	2,624.00	2,624.00	0.00
CHELTUIELI CURENTE	01	5	3,078.00	0.00	781.00	980.00	617.00	700.00	2,624.00	2,624.00	2,624.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	1,712.00	0.00	408.00	393.00	393.00	518.00	1,526.00	1,526.00	1,526.00	0.00
Cheltuieli salariale in bani	10.01	7	1,650.00	0.00	374.00	384.00	384.00	508.00	1,466.00	1,466.00	1,466.00	0.00
Salarii de baza	10.01.01	8	1,465.00	0.00	330.00	340.00	335.00	460.00	1,290.00	1,290.00	1,290.00	0.00
Alte sporuri	10.01.06	9	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	124.00	0.00	31.00	31.00	31.00	31.00	124.00	124.00	124.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	11	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	12	52.00	0.00	13.00	13.00	13.00	13.00	52.00	52.00	52.00	0.00
Cheltuieli salariale in natura	10.02	13	26.00	0.00	24.00	0.00	0.00	2.00	24.00	24.00	24.00	0.00
Transportul la si de la locul de munca	10.02.05	14	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	15	24.00	0.00	24.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Contributii	10.03	16	36.00	0.00	10.00	9.00	9.00	8.00	36.00	36.00	36.00	0.00
Contributia asiguratorie pentru munca	10.03.07	17	36.00	0.00	10.00	9.00	9.00	8.00	36.00	36.00	36.00	0.00
TITLUL II BUNURI SI SERVICII	20	18	1,242.00	0.00	338.00	547.00	204.00	153.00	983.00	983.00	983.00	0.00
Bunuri si servicii	20.01	19	314.00	0.00	134.00	109.00	57.00	14.00	349.00	349.00	349.00	0.00
Furnituri de birou	20.01.01	20	16.00	0.00	5.00	5.00	3.00	3.00	16.00	16.00	16.00	0.00
Materialie pentru curatenie	20.01.02	21	15.00	0.00	8.00	3.00	3.00	1.00	10.00	10.00	10.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	22	70.00	0.00	40.00	30.00	0.00	0.00	100.00	100.00	100.00	0.00
Apa, canal si salubritate	20.01.04	23	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Carburanti si lubrifianti	20.01.05	24	30.00	0.00	10.00	10.00	10.00	0.00	30.00	30.00	30.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii planilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Piese de schimb	20.01.06	25	50.00	0.00	20.00	20.00	10.00	0.00	60.00	60.00	60.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	26	60.00	0.00	30.00	20.00	10.00	0.00	60.00	60.00	60.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27	70.00	0.00	20.00	20.00	20.00	10.00	70.00	70.00	70.00	0.00
Reparatii curente	20.02	28	249.00	0.00	10.00	239.00	0.00	0.00	20.00	20.00	20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	29	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00
Alte obiecte de inventar	20.05.30	30	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00
Deplasari, detasari, transferari	20.06	31	37.00	0.00	13.00	22.00	1.00	1.00	7.00	7.00	7.00	0.00
Deplasari interne, detasari, transferari	20.06.01	32	37.00	0.00	13.00	22.00	1.00	1.00	7.00	7.00	7.00	0.00
Pregatire profesionala	20.13	33	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	0.00
Protectia muncii	20.14	34	21.00	0.00	8.00	8.00	5.00	0.00	21.00	21.00	21.00	0.00
Alte cheltuieli	20.30	35	611.00	0.00	169.00	165.00	139.00	138.00	561.00	561.00	561.00	0.00
Reclama si publicitate	20.30.01	36	30.00	0.00	15.00	15.00	0.00	0.00	30.00	30.00	30.00	0.00
Prime de asigurare non-viata	20.30.03	37	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	38	578.00	0.00	151.00	150.00	139.00	138.00	528.00	528.00	528.00	0.00
TITLUL XI ALTE CHELTUIELI	59	39	124.00	0.00	35.00	40.00	20.00	29.00	115.00	115.00	115.00	0.00
Asociatii si fundatii	59.11	40	124.00	0.00	35.00	40.00	20.00	29.00	115.00	115.00	115.00	0.00
Din Total Capitol:												
Autoritati executive si legislative	51.02.01	41	3,078.00	0.00	781.00	980.00	617.00	700.00	2,624.00	2,624.00	2,624.00	0.00
Autoritati executive	51.02.01.03	42	3,078.00	0.00	781.00	980.00	617.00	700.00	2,624.00	2,624.00	2,624.00	0.00
Alte servicii publice generale	54.02	43	55.00	0.00	25.00	30.00	0.00	0.00	25.00	25.00	25.00	0.00
TOTAL CHELTUIELI	00	44	55.00	0.00	25.00	30.00	0.00	0.00	25.00	25.00	25.00	0.00
CHELTUIELI CURENTE	01	45	55.00	0.00	25.00	30.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	46	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	47	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	48	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	49	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	50	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	51	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	52	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	53	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	54	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	55	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Din Total Capitol:												

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plasilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	56	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Alte servicii publice generale	54.02.50	57	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	58	306.00	0.00	128.00	89.00	46.00	43.00	301.00	301.00	301.00	0.00
Ordine publica si siguranta nationala	61.02	59	306.00	0.00	128.00	89.00	46.00	43.00	301.00	301.00	301.00	0.00
TOTAL CHELTUIELI	00	60	306.00	0.00	128.00	89.00	46.00	43.00	301.00	301.00	301.00	0.00
CHELTUIELI CURENTE	01	61	306.00	0.00	128.00	89.00	46.00	43.00	301.00	301.00	301.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	62	84.00	0.00	26.00	29.00	16.00	13.00	79.00	79.00	79.00	0.00
Cheltuieli salariale in bani	10.01	63	80.00	0.00	23.00	28.00	16.00	13.00	75.00	75.00	75.00	0.00
Salarii de baza	10.01.01	64	65.00	0.00	16.00	21.00	15.00	13.00	60.00	60.00	60.00	0.00
Indemnizatie de hrana	10.01.17	65	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Alte drepturi salariale in bani	10.01.30	66	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Cheltuieli salariale in natura	10.02	67	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	68	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	69	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	70	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	71	222.00	0.00	102.00	60.00	30.00	30.00	222.00	222.00	222.00	0.00
Bunuri de natura obiectelor de inventar	20.05	72	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	73	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Deplasari, detasari, transferari	20.06	74	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Deplasari interne, detasari, transferari	20.06.01	75	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli	20.30	76	215.00	0.00	95.00	60.00	30.00	30.00	215.00	215.00	215.00	0.00
Prime de asigurare non-viata	20.30.03	77	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	78	210.00	0.00	90.00	60.00	30.00	30.00	210.00	210.00	210.00	0.00
Din Total Capitol:												
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	79	196.00	0.00	88.00	59.00	26.00	23.00	191.00	191.00	191.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	80	110.00	0.00	40.00	30.00	20.00	20.00	110.00	110.00	110.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	81	3,893.00	0.00	1,053.00	962.00	907.00	971.00	3,546.00	3,546.00	3,546.00	0.00
Invatamant												
TOTAL CHELTUIELI	65.02	82	922.00	0.00	249.00	226.00	237.00	210.00	789.00	789.00	789.00	0.00
CHELTUIELI CURENTE	00	83	922.00	0.00	249.00	226.00	237.00	210.00	789.00	789.00	789.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	01	84	922.00	0.00	249.00	226.00	237.00	210.00	789.00	789.00	789.00	0.00
Cheltuieli salariale in bani	10	85	114.00	0.00	35.00	25.00	22.00	32.00	99.00	99.00	99.00	0.00
	10.01	86	80.00	0.00	18.00	18.00	22.00	22.00	65.00	65.00	65.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credita bugetare destinate stingerii plafond restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028		
Salarii de baza	10.01.01	87	65.00	0.00	16.00	16.00	15.00	18.00	60.00	60.00	60.00	0.00		
Alocatii pentru transportul la si de la locul de munca	10.01.15	88	10.00	0.00	0.00	0.00	6.00	4.00	0.00	0.00	0.00	0.00		
Indemnizatie de hrana	10.01.17	89	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00		
Cheltuieli salariale in natura	10.02	90	32.00	0.00	15.00	7.00	0.00	10.00	32.00	32.00	32.00	5.00		
Transportul la si de la locul de munca	10.02.05	91	30.00	0.00	13.00	7.00	0.00	10.00	30.00	30.00	30.00	0.00		
Tichete de vacanta	10.02.06	92	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00		
Contributii	10.03	93	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00		
Contributia asiguratorie pentru munca	10.03.07	94	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00		
TITLUL II BUNURI SI SERVICII	20	95	648.00	0.00	170.00	158.00	184.00	136.00	538.00	538.00	538.00	0.00		
Bunuri si servicii	20.01	96	462.00	0.00	118.00	113.00	95.00	136.00	372.00	372.00	372.00	0.00		
Furnituri de birou	20.01.01	97	4.00	0.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00	0.00		
Material pentru curatenie	20.01.02	98	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	0.00		
Incalzit, Iluminat si forta motrica	20.01.03	99	246.00	0.00	55.00	50.00	35.00	106.00	150.00	150.00	150.00	0.00		
Apa, canal si salubritate	20.01.04	100	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	0.00		
Carburanti si lubrifianti	20.01.05	101	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00	0.00		
Piese de schimb	20.01.06	102	60.00	0.00	20.00	20.00	20.00	0.00	60.00	60.00	60.00	0.00		
Posta, telecomunicatii, radio, tv, internet	20.01.08	103	10.00	0.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00	0.00		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	104	82.00	0.00	15.00	16.00	22.00	29.00	88.00	88.00	88.00	0.00		
Reparatii curente	20.02	105	55.00	0.00	0.00	10.00	45.00	0.00	25.00	25.00	25.00	0.00		
Bunuri de natura obiectelor de inventar	20.05	106	5.00	0.00	5.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00		
Alte obiecte de inventar	20.05.30	107	5.00	0.00	5.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00		
Deplasari, detasari, transferari	20.06	108	12.00	0.00	4.00	4.00	4.00	0.00	12.00	12.00	12.00	0.00		
Deplasari interne, detasari, transferari	20.06.01	109	12.00	0.00	4.00	4.00	4.00	0.00	12.00	12.00	12.00	0.00		
Carti, publicatii si materiale documentare	20.11	110	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00		
Pregatire profesionala	20.13	111	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00		
Protectia muncii	20.14	112	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00		
Alte cheltuieli	20.30	113	107.00	0.00	39.00	29.00	39.00	0.00	107.00	107.00	107.00	0.00		
Prime de asigurare non-viata	20.30.03	114	7.00	0.00	4.00	3.00	0.00	0.00	7.00	7.00	7.00	0.00		
Alte cheltuieli cu bunuri si servicii	20.30.30	115	100.00	0.00	35.00	26.00	39.00	0.00	100.00	100.00	100.00	0.00		
TITLUL IX ASISTENTA SOCIALA	57	116	160.00	0.00	44.00	43.00	31.00	42.00	152.00	152.00	152.00	0.00		
Ajutoare sociale	57.02	117	160.00	0.00	44.00	43.00	31.00	42.00	152.00	152.00	152.00	0.00		
Ajutoare sociale in numerar	57.02.01	118	135.00	0.00	35.00	35.00	31.00	34.00	135.00	135.00	135.00	0.00		
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	119	25.00	0.00	9.00	8.00	0.00	8.00	17.00	17.00	17.00	0.00		
Din Total Capitol:														
Invatamant secundar	65.02.04	120	519.00	0.00	140	136.00	118.00	116.00	537.00	537.00	537.00	0.00		

DENUMIREA INDICATORILOR		Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
				TOTAL	din care credite bugetare destinate stingerii plasilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Invatamant secundar inferior		65.02.04.01	121	519.00	0.00	149.00	136.00	118.00	116.00	537.00	537.00	537.00	0.00
Invatamant prescolar si primar		65.02.03	122	211.00	0.00	60.00	51.00	34.00	66.00	133.00	133.00	133.00	0.00
Invatamant prescolar		65.02.03.01	123	71.00	0.00	20.00	14.00	3.00	34.00	38.00	38.00	38.00	0.00
Alte cheltuieli en domeniul envatamGntului		65.02.50	124	192.00	0.00	40.00	39.00	85.00	28.00	119.00	119.00	119.00	0.00
Invatamant primar		65.02.03.02	125	140.00	0.00	40.00	37.00	31.00	32.00	95.00	95.00	95.00	0.00
Cultura, recreere si religie		67.02	126	657.00	0.00	218.00	188.00	196.00	55.00	515.00	515.00	515.00	0.00
TOTAL CHELTUIELI		00	127	657.00	0.00	218.00	188.00	196.00	55.00	515.00	515.00	515.00	0.00
CHELTUIELI CURENTE		01	128	657.00	0.00	218.00	188.00	196.00	55.00	515.00	515.00	515.00	0.00
TITLUL I CHELTUIELI DE PERSONAL		10	129	69.00	0.00	20.00	18.00	16.00	15.00	69.00	69.00	69.00	0.00
Cheltuieli salariale in bani		10.01	130	65.00	0.00	17.00	17.00	16.00	15.00	65.00	65.00	65.00	0.00
Salarii de baza		10.01.01	131	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00	0.00
Indemnizatie de hrana		10.01.17	132	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura		10.02	133	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta		10.02.06	134	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii		10.03	135	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca		10.03.07	136	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII		20	137	168.00	0.00	68.00	40.00	50.00	10.00	106.00	106.00	106.00	0.00
Bunuri si servicii		20.01	138	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00
Incalzit, Iluminat si forta motrica		20.01.03	139	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Apa, canal si salubritate		20.01.04	140	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Bunuri de natura obiectelor de inventar		20.05	141	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar		20.05.30	142	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli		20.30	143	163.00	0.00	63.00	40.00	50.00	10.00	101.00	101.00	101.00	0.00
Alte cheltuieli cu bunuri si servicii		20.30.30	144	163.00	0.00	63.00	40.00	50.00	10.00	101.00	101.00	101.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI		51	145	270.00	0.00	100.00	90.00	50.00	30.00	250.00	250.00	250.00	0.00
ALE ADMINISTRATIEI PUBLICE		51.01	146	270.00	0.00	100.00	90.00	50.00	30.00	250.00	250.00	250.00	0.00
Transferuri curente		51.01.01	147	270.00	0.00	100.00	90.00	50.00	30.00	250.00	250.00	250.00	0.00
Transferuri catre institutii publice		59	148	150.00	0.00	30.00	40.00	80.00	0.00	90.00	90.00	90.00	0.00
Sustinerea cultelor		59.12	149	150.00	0.00	30.00	40.00	80.00	0.00	90.00	90.00	90.00	0.00
Din Total Capitol:													
Servicii culturale		67.02.03	150	364.00	0.00	145.00	108.00	66.00	45.00	322.00	322.00	322.00	0.00
Biblioteci publice comunale, orasenesti, municipale		67.02.03.02	151	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Camine culturale		67.02.03.07	152	339.00	0.00	120.00	108.00	66.00	45.00	319.00	319.00	319.00	0.00
Alte servicii culturale		67.02.03.30	153	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive		67.02.05	154	143.00	0.00	43.00	40.00	50.00	10.00	103.00	103.00	103.00	0.00

9/13

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stringenți plăților restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	155	143.00	0.00	43.00	40.00	50.00	10.00	103.00	103.00	103.00	0.00
Servicii religioase	67.02.06	156	150.00	0.00	30.00	40.00	80.00	0.00	90.00	90.00	90.00	0.00
Asigurari si asistenta sociala	68.02	157	2,314.00	0.00	586.00	548.00	474.00	706.00	2,242.00	2,242.00	2,242.00	0.00
TOTAL CHELTUIELI	00	158	2,314.00	0.00	586.00	548.00	474.00	706.00	2,242.00	2,242.00	2,242.00	0.00
CHELTUIELI CURENTE	01	159	2,314.00	0.00	586.00	548.00	474.00	706.00	2,242.00	2,242.00	2,242.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	160	1,295.00	0.00	331.00	315.00	302.00	347.00	1,253.00	1,253.00	1,253.00	0.00
Cheltuieli salariale in bani	10.01	161	1,219.00	0.00	279.00	305.00	295.00	340.00	1,179.00	1,179.00	1,179.00	0.00
Salarii de baza	10.01.01	162	1,100.00	0.00	249.00	275.00	266.00	310.00	1,064.00	1,064.00	1,064.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	163	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	164	115.00	0.00	30.00	30.00	29.00	26.00	115.00	115.00	115.00	0.00
Cheltuieli salariale in natura	10.02	165	44.00	0.00	42.00	0.00	0.00	2.00	42.00	42.00	42.00	0.00
Transportul la si de la locul de munca	10.02.05	166	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	167	42.00	0.00	42.00	0.00	0.00	0.00	42.00	42.00	42.00	0.00
Contributii	10.03	168	32.00	0.00	10.00	10.00	7.00	5.00	32.00	32.00	32.00	0.00
Contributia asiguratorie pentru munca	10.03.07	169	32.00	0.00	10.00	10.00	7.00	5.00	32.00	32.00	32.00	0.00
TITLUL II BUNURI SI SERVICII	20	170	111.00	0.00	47.00	33.00	10.00	21.00	109.00	109.00	109.00	0.00
Bunuri si servicii	20.01	171	45.00	0.00	27.00	18.00	0.00	0.00	45.00	45.00	45.00	0.00
Furnituri de birou	20.01.01	172	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00	0.00
Material e pentru curatenie	20.01.02	173	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	174	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	0.00
Apa, canal si salubritate	20.01.04	175	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Carburanti si lubrifianti	20.01.05	176	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Piese de schimb	20.01.06	177	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00	0.00
Medicamente si materiale sanitare	20.04	178	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Medicamente	20.04.01	179	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Material e sanitare	20.04.02	180	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	181	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	182	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	183	62.00	0.00	20.00	15.00	8.00	19.00	64.00	64.00	64.00	0.00
Prime de asigurare non-viata	20.30.03	184	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	185	57.00	0.00	15.00	15.00	8.00	19.00	59.00	59.00	59.00	0.00
TITLUL IV SUBVENTII	40	186	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	187	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
				TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE		51	188	33.00	0.00	13.00	10.00	10.00	0.00	70.00	70.00	70.00	0.00
Transferuri curente													
Trans acordate in baza contr de part sau asociere		51.01	189	33.00	0.00	13.00	10.00	10.00	0.00	70.00	70.00	70.00	0.00
TITLUL IX ASISTENTA SOCIALA		57	190	33.00	0.00	13.00	10.00	10.00	0.00	70.00	70.00	70.00	0.00
Ajutoare sociale		57.02	191	775.00	0.00	170.00	165.00	127.00	313.00	710.00	710.00	710.00	0.00
Ajutoare sociale in numerar		57.02.01	192	775.00	0.00	170.00	165.00	127.00	313.00	710.00	710.00	710.00	0.00
Din Total Capitol:			193	775.00	0.00	170.00	165.00	127.00	313.00	710.00	710.00	710.00	0.00
Asistenta acordata persoanelor in varsta		68.02.04	194	202.00	0.00	72.00	56.00	31.00	43.00	198.00	198.00	198.00	0.00
Asistenta sociala in caz de boli si invaliditati		68.02.05	195	1,497.00	0.00	368.00	367.00	344.00	418.00	1,437.00	1,437.00	1,437.00	0.00
Asistenta sociala in caz de invaliditate		68.02.05.02	196	1,497.00	0.00	368.00	367.00	344.00	418.00	1,437.00	1,437.00	1,437.00	0.00
Prevenirea excluderii sociale		68.02.15	197	220.00	0.00	40.00	0.00	0.00	180.00	225.00	225.00	225.00	0.00
Ajutor social		68.02.15.01	198	220.00	0.00	40.00	0.00	0.00	180.00	225.00	225.00	225.00	0.00
Ajutoare sociale		68.02.15.01.1	199	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Ajutoare incalzire		68.02.15.01.2	200	220.00	0.00	40.00	0.00	0.00	180.00	220.00	220.00	220.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale		68.02.50	201	395.00	0.00	106.00	125.00	99.00	65.00	382.00	382.00	382.00	0.00
Alte cheltuieli in domeniul asistentei sociale		68.02.50.50	202	395.00	0.00	106.00	125.00	99.00	65.00	382.00	382.00	382.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE		69.02	203	1,332.00	0.00	468.00	431.00	352.00	81.00	1,161.00	1,161.00	1,161.00	0.00
Locuinte, servicii si dezvoltare publica		70.02	204	1,332.00	0.00	468.00	431.00	352.00	81.00	1,161.00	1,161.00	1,161.00	0.00
TOTAL CHELTUIELI		00	205	1,332.00	0.00	468.00	431.00	352.00	81.00	1,161.00	1,161.00	1,161.00	0.00
CHELTUIELI CURENTE		01	206	1,332.00	0.00	468.00	431.00	352.00	81.00	1,161.00	1,161.00	1,161.00	0.00
TITLUL I CHELTUIELI DE PERSONAL		10	207	80.00	0.00	23.00	20.00	18.00	19.00	76.00	76.00	76.00	0.00
Cheltuieli salariale in bani		10.01	208	76.00	0.00	20.00	19.00	18.00	19.00	72.00	72.00	72.00	0.00
Salarii de baza		10.01.01	209	71.00	0.00	18.00	17.00	17.00	19.00	67.00	67.00	67.00	0.00
Indemnizatie de hrana		10.01.17	210	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura		10.02	211	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta		10.02.06	212	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii		10.03	213	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca		10.03.07	214	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII		20	215	1,252.00	0.00	445.00	411.00	334.00	62.00	1,085.00	1,085.00	1,085.00	0.00
Bunuri si servicii		20.01	216	795.00	0.00	315.00	260.00	170.00	50.00	775.00	775.00	775.00	0.00
Incalzit, Iluminat si forta motrica		20.01.03	217	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Apa, canal si salubritate		20.01.04	218	400.00	0.00	150.00	150.00	50.00	50.00	400.00	400.00	400.00	0.00
Carburanti si lubrifianti		20.01.05	219	15.00	0.00	10.00	5.00	0.00	0.00	15.00	15.00	15.00	0.00
Piese de schimb		20.01.06	220	30.00	0.00	5.00	5.00	20.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI					
				TOTAL	din care credite bugetare destinate singurii plator restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028		
Materiale si prestari de servicii cu caracter functional				20.01.09	221	350.00	0.00	150.00	100.00	100.00	0.00	350.00	350.00	350.00	0.00
Alte cheltuieli				20.30	222	457.00	0.00	130.00	151.00	164.00	12.00	310.00	310.00	310.00	0.00
Prime de asigurare non-viata				20.30.03	223	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte cheltuieli cu bunuri si servicii				20.30.30	224	447.00	0.00	125.00	146.00	164.00	12.00	300.00	300.00	300.00	0.00
Din Total Capital:															
Iluminat public si electrificari rurale				70.02.06	225	350.00	0.00	150.00	100.00	100.00	0.00	350.00	350.00	350.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale				70.02.50	226	982.00	0.00	318.00	331.00	252.00	81.00	811.00	811.00	811.00	0.00
Partea a V-a ACTIUNI ECONOMICE				79.02	227	612.00	0.00	98.00	402.00	67.00	45.00	536.00	536.00	536.00	0.00
Actiuni generale economice, comerciale si de munca				80.02	228	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI															
CHELTUIELI CURENTE				00	229	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL II BUNURI SI SERVICII				01	230	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli				20	231	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli cu bunuri si servicii				20.30	232	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
Din Total Capital:				20.30.30	233	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
Actiuni generale economice si comerciale				80.02.01	234	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
Prevenire si combatere inundatii si gheturi				80.02.01.06	235	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
Combustibili si energie				81.02	236	70.00	0.00	25.00	25.00	0.00	20.00	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI				00	237	70.00	0.00	25.00	25.00	0.00	20.00	100.00	100.00	100.00	0.00
CHELTUIELI CURENTE				01	238	70.00	0.00	25.00	25.00	0.00	20.00	100.00	100.00	100.00	0.00
TITLUL II BUNURI SI SERVICII				20	239	50.00	0.00	25.00	25.00	0.00	20.00	100.00	100.00	100.00	0.00
Alte cheltuieli				20.30	240	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli cu bunuri si servicii				20.30.30	241	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL IV SUBVENTII				40	242	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif				40.03	243	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
Din Total Capital:						20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
Energie termica				81.02.06	244	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
Alte cheltuieli privind combustibili si energia				81.02.50	245	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare				83.02	246	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00
TOTAL CHELTUIELI				00	247	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stringenți planului restant	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
CHELTUIELI CURENTE	01	248	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	249	76.00	0.00	23.00	21.00	17.00	15.00	76.00	76.00	76.00	0.00
Cheltuieli salariale in bani	10.01	250	72.00	0.00	20.00	20.00	17.00	15.00	72.00	72.00	72.00	0.00
Salarii de baza	10.01.01	251	67.00	0.00	18.00	18.00	16.00	15.00	67.00	67.00	67.00	0.00
Indemnizatie de hrana	10.01.17	252	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	253	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	254	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	255	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	256	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	257	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00
Alte cheltuieli	20.30	258	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	259	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00
<i>Din Total Capitol:</i>												
Agricultura	83.02.03	260	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	261	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00
Transporturi	84.02	262	386.00	0.00	20.00	326.00	40.00	0.00	200.00	200.00	200.00	0.00
TOTAL CHELTUIELI	00	263	386.00	0.00	20.00	326.00	40.00	0.00	200.00	200.00	200.00	0.00
CHELTUIELI CURENTE	01	264	386.00	0.00	20.00	326.00	40.00	0.00	200.00	200.00	200.00	0.00
TITLUL II BUNURI SI SERVICII	20	265	386.00	0.00	20.00	326.00	40.00	0.00	200.00	200.00	200.00	0.00
Reparatii curente	20.02	266	386.00	0.00	20.00	326.00	40.00	0.00	200.00	200.00	200.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	267	386.00	0.00	20.00	326.00	40.00	0.00	200.00	200.00	200.00	0.00
Drumuri si poduri	84.02.03.01	268	386.00	0.00	20.00	326.00	40.00	0.00	200.00	200.00	200.00	0.00
EXCEDENT	98	269	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRIMAR,

URSACHE DANIELA



**SEF SERVICIU,
DANDU FLORENTINA**

**RECTIFICARE BUGET LOCAL PE
ANUL 2024
SECTIUNEA DEZVOLTARE**

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platforme restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
TOTAL VENITURI	V	1	5,774.00		708.00	2,069.00	1,565.00	1,432.00	1,350.00	1,350.00	1,350.00	0.00
VENITURI PROPRII		2	140.00		0.00	77.00	63.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	49.90											
C. VENITURI NEFISCALE	00.02		260.00		10.00	100.00	150.00	0.00	134.00	148.00	161.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.12		260.00		10.00	100.00	150.00	0.00	134.00	148.00	161.00	0.00
Transferuri voluntare, altele decat subventiile	00.14		260.00		10.00	100.00	150.00	0.00	134.00	148.00	161.00	0.00
Varsam. din sect. de functionare	37.02		260.00		10.00	100.00	150.00	0.00	134.00	148.00	161.00	0.00
II. VENITURI DIN CAPITAL	37.02.04		260.00		10.00	100.00	150.00	0.00	134.00	148.00	161.00	0.00
Venituri din valorificarea unor bunuri	00.15		140.00		0.00	77.00	63.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02		140.00		0.00	77.00	63.00	0.00	0.00	0.00	0.00	0.00
	39.02.07		140.00		0.00	77.00	63.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII												
SUBVENTII DE LA ALTE NIVELE ALE	00.17		5,270.00		698.00	1,892.00	1,248.00	1,432.00	1,216.00	1,202.00	1,189.00	0.00
ADMINISTRATIEI PUBLICE	00.18		5,270.00		698.00	1,892.00	1,248.00	1,432.00	1,216.00	1,202.00	1,189.00	0.00
Subventii de la bugetul de stat	42.02		4,271.00		698.00	1,592.00	948.00	1,033.00	1,216.00	1,202.00	1,189.00	0.00
INDICATOR CORELARE	49.95		2,840.00		548.00	1,192.00	548.00	552.00	0.00	0.00	0.00	0.00
Subventii pentru finantarea programului national de dezvoltare locala	42.02.65		1,431.00		150.00	400.00	400.00	481.00	1,216.00	1,202.00	1,189.00	0.00
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42.02.88		2,196.00		548.00	548.00	548.00	552.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
				TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Fonduri externe nerambursabile		42.02.88.01	17	1,845.00		460.00	460.00	460.00	465.00	0.00	0.00	0.00	0.00
Sume aferente TVA		42.02.88.03	18	351.00		88.00	88.00	88.00	87.00	0.00	0.00	0.00	0.00
Sume alocate de catre responsabili de implementare a investitiilor specifice locale din sume de la bugetul de stat aferente asistentei financiare nerambursabile a PNRR		42.02.90	19	644.00		0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile		42.02.90.01	20	551.00		0.00	551.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA		42.02.90.03	21	93.00		0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii		43.02	22	999.00		0.00	300.00	300.00	399.00	0.00	0.00	0.00	0.00
Sume primite de la AFM pentru investitii		43.02.44	23	999.00		0.00	300.00	300.00	399.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020		48.02	24	104.00		0.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
Fondul European Agricol pentru Dezvoltare Rurala (FEADR)		48.02.04	25	104.00		0.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent		48.02.04.01	26	104.00		0.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00

TOTAL CHELTUIELI	00	1	6,714.00	0.00	1,648.00	2,069.00	1,565.00	1,432.00	1,350.00	1,350.00	1,350.00	1,350.00	0.00
CHELTUIELI CURENTE	01	2	2,850.00	0.00	558.00	1,192.00	548.00	552.00	130.00	130.00	130.00	130.00	0.00
TITLUL VII ALTE TRANSFERURI	55	3	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	0.00
A. Transferuri interne.	55.01	4	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara cf.OF8/2018	55.01.42	5	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	6	2,840.00	0.00	548.00	1,192.00	548.00	552.00	120.00	120.00	120.00	120.00	0.00
Fonduri europene nerambursabile	60.01	7	2,396.00	0.00	460.00	1,011.00	460.00	465.00	100.00	100.00	100.00	100.00	0.00
Sume aferente TVA	60.03	8	444.00	0.00	88.00	181.00	88.00	87.00	20.00	20.00	20.00	20.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	9	3,864.00	0.00	1,090.00	877.00	1,017.00	880.00	1,220.00	1,220.00	1,220.00	1,220.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	10	3,864.00	0.00	1,090.00	877.00	1,017.00	880.00	1,220.00	1,220.00	1,220.00	1,220.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	11	3,864.00	0.00	1,090.00	877.00	1,017.00	880.00	1,220.00	1,220.00	1,220.00	1,220.00	0.00
Constructii	71.01.01	12	3,008.00	0.00	620.00	733.00	775.00	880.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	13	184.00	0.00	170.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura biroutica si alte active corporale	71.01.03	14	438.00	0.00	130.00	128.00	180.00	0.00	10.00	10.00	10.00	10.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	15	234.00	0.00	170.00	2.00	62.00	0.00	10.00	10.00	10.00	10.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
				TOTAL	din care credite bugetare destinate singurii platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2028
TOTAL CHELTUIELI												
C												
Partea I-a SERVICII PUBLICE GENERALE												
50.02		1	6,714.00	0.00	1,648.00	2,069.00	1,565.00	1,432.00	1,350.00	1,350.00	1,350.00	0.00
Autoritati publice si actiuni externe												
51.02		2	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
TOTAL CHELTUIELI												
00		3	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL												
(70=71+72)		4	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
70		5	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
TITLUL XV ACTIVE NEFINANCIARE												
71		6	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)		7	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
71.01		8	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
Mobilier, aparatura birouica si alte active corporale												
71.01.03												
Din Total Capital:												
Autoritati executive si legislative												
51.02.01		9	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
51.02.01.03		10	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
Partea a III-a CHELTUIELI SOCIAL- CULTURALE												
64.02		11	1,318.00	0.00	313.00	672.00	233.00	100.00	50.00	50.00	50.00	0.00
Invatamant												
65.02		12	1,075.00	0.00	235.00	644.00	96.00	100.00	50.00	50.00	50.00	0.00
TOTAL CHELTUIELI												
00		13	1,075.00	0.00	235.00	644.00	96.00	100.00	50.00	50.00	50.00	0.00
CHELTUIELI CURENTE												
01		14	644.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00
60		15	644.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR												
60.01		16	551.00	0.00	0.00	551.00	0.00	0.00	0.00	0.00	0.00	0.00
60.03		17	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00
70		18	431.00	0.00	235.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
TITLUL XV ACTIVE NEFINANCIARE												
71		19	431.00	0.00	235.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)		20	431.00	0.00	235.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
71.01		21	281.00	0.00	85.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
71.01.01		22	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.30												
Din Total Capital:												
Invatamant prescolar si primar												
65.02.03		23	381.00	0.00	185.00	0.00	96.00	100.00	0.00	0.00	0.00	0.00
65.02.03.01		24	381.00	0.00	185.00	0.00	96.00	100.00	0.00	0.00	0.00	0.00
65.02.04		25	694.00	0.00	50.00	644.00	0.00	0.00	50.00	50.00	50.00	0.00
65.02.04.01		26	694.00	0.00	50.00	644.00	0.00	0.00	50.00	50.00	50.00	0.00
Sanatate												
66.02		27	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
00		28	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI												
3/6												

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii plilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	29	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	30	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	31	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	32	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>											
Alte cheltuieli in domeniu sanatatii	66.02.50	33	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	34	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	67.02	35	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	36	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	37	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	38	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	39	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	40	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>											
Servicii culturale	67.02.03	41	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
Camine culturale	67.02.03.07	42	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SIAPE	69.02	43	4,667.00	0.00	962.00	1,197.00	1,176.00	1,332.00	990.00	990.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	44	4,264.00	0.00	919.00	1,197.00	897.00	1,251.00	785.00	785.00	0.00
TOTAL CHELTUIELI	00	45	4,264.00	0.00	919.00	1,197.00	897.00	1,251.00	785.00	785.00	0.00
CHELTUIELI CURENTE	01	46	2,201.00	0.00	553.00	548.00	548.00	552.00	125.00	125.00	0.00
TITLUL VII ALTE TRANSFERURI	55	47	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00
A. Transferuri interne.	55.01	48	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara cf.OF8/2018	55.01.42	49	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	50	2,196.00	0.00	548.00	548.00	548.00	552.00	120.00	120.00	0.00
Fonduri europene nerambursabile	60.01	51	1,845.00	0.00	460.00	460.00	460.00	465.00	100.00	100.00	0.00
Sume aferente TVA	60.03	52	351.00	0.00	88.00	88.00	88.00	87.00	20.00	20.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	53	2,063.00	0.00	366.00	649.00	349.00	699.00	660.00	660.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	54	2,063.00	0.00	366.00	649.00	349.00	699.00	660.00	660.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	55	2,063.00	0.00	366.00	649.00	349.00	699.00	660.00	660.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027
Constructii											
Masini, echipamente si mijloace de transport	71.01.01	56	1,859.00	0.00	176.00	635.00	349.00	699.00	650.00	650.00	650.00
Alte active fixe (inclusiv reparatii capitale)	71.01.02	57	184.00	0.00	170.00	14.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>	71.01.30	58	20.00	0.00	20.00	0.00	0.00	0.00	10.00	10.00	10.00
Iluminat public si electrificari rurale											
Alimentare cu gaze naturale in localitati	70.02.06	59	1,176.00	0.00	93.00	377.00	307.00	399.00	150.00	150.00	150.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.07	60	683.00	0.00	83.00	258.00	42.00	300.00	500.00	500.00	500.00
	70.02.50	61	2,405.00	0.00	743.00	562.00	548.00	552.00	135.00	135.00	135.00
Protectia mediului											
TOTAL CHELTUIELI	74.02	62	403.00	0.00	43.00	0.00	279.00	81.00	205.00	205.00	205.00
CHELTUIELI CURENTE	00	63	403.00	0.00	43.00	0.00	279.00	81.00	205.00	205.00	205.00
TITLUL VII ALTE TRANSFERURI	01	64	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
A. Transferuri interne.	55	65	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara cf.OF8/2018	55.01	66	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
	55.01.42	67	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
TITLUL XII CHELTUIELI DE CAPITAL	70	68	398.00	0.00	38.00	0.00	279.00	81.00	200.00	200.00	200.00
(70=71+72)											
TITLUL XV ACTIVE NEFINANCIARE	71	69	398.00	0.00	38.00	0.00	279.00	81.00	200.00	200.00	200.00
Active fixe (inclusiv reparatii capitale)	71.01	70	398.00	0.00	38.00	0.00	279.00	81.00	200.00	200.00	200.00
Constructii	71.01.01	71	398.00	0.00	38.00	0.00	279.00	81.00	200.00	200.00	200.00
<i>Din Total Capital:</i>											
Canalizarea si tratarea apelor reziduale	74.02.06	72	403.00	0.00	43.00	0.00	279.00	81.00	205.00	205.00	205.00
Partea a V-a ACTIUNI ECONOMICE	79.02	73	534.00	0.00	321.00	100.00	113.00	0.00	300.00	300.00	300.00
Actiuni generale economice, comerciale si de munca	80.02	74	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	75	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL	70	76	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00
(70=71+72)											
TITLUL XV ACTIVE NEFINANCIARE	71	77	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	78	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	79	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>											
Actiuni generale economice si comerciale	80.02.01	80	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	81	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Transporturi	84.02	82	472.00	0.00	321.00	100.00	51.00	0.00	300.00	300.00	300.00	0.00
TOTAL CHELTUIELI	00	83	472.00	0.00	321.00	100.00	51.00	0.00	300.00	300.00	300.00	0.00
TITUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	84	472.00	0.00	321.00	100.00	51.00	0.00	300.00	300.00	300.00	0.00
TITUL XV ACTIVE NEFINANCIARE	71	85	472.00	0.00	321.00	100.00	51.00	0.00	300.00	300.00	300.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	86	472.00	0.00	321.00	100.00	51.00	0.00	300.00	300.00	300.00	0.00
Constructii	71.01.01	87	470.00	0.00	321.00	98.00	51.00	0.00	300.00	300.00	300.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	88	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Transport rutier	84.02.03	89	472.00	0.00	321.00	100.00	51.00	0.00	300.00	300.00	300.00	0.00
Drumuri si poduri	84.02.03.01	90	472.00	0.00	321.00	100.00	51.00	0.00	300.00	300.00	300.00	0.00
EXCEDENT	98	91	-940.00	0.00	-940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRIMAR,
URSACHE DANIELA



SEF SERVICIU,
DANDU FLORENTINA

