

R O M Â N I A
JUDEȚUL NEAMȚ
CONSILIUL LOCAL AL COMUNEI TAȘCA

H O T Ă R Ă R E

Privind rectificarea bugetului de venituri și cheltuieli al comunei Tașca pentru anul 2024

Consiliul Local al comunei Tașca, județul Neamț, întrunit în ședința ordinară, în ziua de 12 decembrie 2024;

I. Analizând temeiurile juridice:

- a) art.19, alin.(2) din Legea nr. 273/2006 privind finanțele publice locale, cu modificările și completările ulterioare ;
- b) Legea nr.421/2023 a bugetului de stat pe anul 2024;
- c) art.129, alin.(1), alin.(2), lit. „b”, alin.(4), lit. „a”, art.136 și art.139 din O.U.G. nr.57/2019 privind Codul Administrativ;

II. Ținând cont de:

- a) Referatul de aprobare al primarului comunei Tașca, înregistrat cu nr.8068/12.12.2024;
- b) Referatul de specialitate al compartimentului de resort, întocmit de către doamna Dandu Florentina, consilier în cadrul compartimentului financiar-contabil, înregistrat cu nr. 8069/12.12.2024;
- c) Adresa nr.30411/09.12.2024 transmisă de Direcția Finanțelor Publice Neamț prin care s-a repartizat comunei Tașca suma de 3 mii lei din sume defalcate din TVA pentru finanțarea unităților de învățământ;
- d) Adresa nr.30546/10.12.2024 transmisă de Direcția Finanțelor Publice Neamț prin care s-a repartizat comunei Tașca suma de 67 mii lei din cote defalcate din impozitul pe profit;
- e) Avizul favorabil al comisiilor de specialitate ale Consiliului Local;

III. Luând act de:

- a) Prevederile HCL Tașca nr.18/07.02.2024 privind aprobarea bugetului de venituri și cheltuieli al comunei Tașca pe anul 2024, a estimărilor pe anii 2025-2027 și a listei de investiții pentru anul 2024;

În conformitate cu prevederile art.196, alin.(1), lit. „a” din O.U.G. nr.57/2019 privind Codul Administrativ;

H O T Ă R Ă R E:

Art.1. Se aprobă rectificarea bugetului de venituri și cheltuieli al comunei Tașca pentru anul 2024, conform **anexei**, parte integrantă din prezenta hotărâre.

Art.2 Compartimentul financiar-contabil din cadrul aparatului de specialitate al primarului comunei Tașca va duce la îndeplinire prevederile prezentei hotărâri.

Art.3 Secretarul general al comunei Tașca va comunica prezenta hotărâre primarului comunei Tașca, compartimentului financiar-contabil, persoanei cu atribuții de relații cu publicul, în vederea aducerii la cunoștință publică, Instituției Prefectului județul Neamț, în vederea verificării legalității și tuturor persoanelor și instituțiilor interesate, în termenul legal în vigoare.

Art.4 La data intrării în vigoare a prezentei hotărâri, se abroga orice alte prevederi contrare.

**PREȘEDINTE DE ȘEDINȚĂ,
CONSILIER LOCAL
ANDREI IONEL**



**Contrasemnează pt. legalitate,
Secretar General U.A.T Tașca,
ROȘU ELENA**

Nr.150 din 12.12.2024

Total consilieri locali: 11

Prezenți:11

Pentru:11

Împotrivă:0

Abțineri:0

RECTIFICARE BUGET LOCAL PE
ANUL 2024

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
TOTAL VENITURI	V	1	15,120.00		3,261.00	4,963.00	3,554.00	3,342.00	9,543.00	9,543.00	9,543.00	0.00
VENITURI PROPRII	49.90	2	6,426.00		1,972.00	2,377.00	1,551.00	526.00	5,702.00	5,705.00	5,708.00	0.00
I. VENITURI CURENTE	00.02	3	9,386.00		2,523.00	2,994.00	2,139.00	1,730.00	8,107.00	8,121.00	8,134.00	0.00
A. VENITURI FISCALE	00.03	4	7,856.00		1,991.00	2,551.00	1,624.00	1,690.00	6,697.00	6,711.00	6,724.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5	1,980.00		374.00	955.00	312.00	339.00	1,874.00	1,877.00	1,880.00	0.00
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	6	12.00		4.00	3.00	3.00	2.00	12.00	12.00	12.00	0.00
Impozit pe venit												
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02	7	12.00		4.00	3.00	3.00	2.00	12.00	12.00	12.00	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	9	1,968.00		370.00	952.00	309.00	337.00	1,862.00	1,865.00	1,868.00	0.00
Cote si sume defalcate din impozitul pe venit	04.02	10	1,968.00		370.00	952.00	309.00	337.00	1,862.00	1,865.00	1,868.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	11	1,120.00		270.00	270.00	261.00	319.00	1,650.00	1,650.00	1,650.00	0.00
Sume alocate de consiliul județean pentru echilibrarea bugetelor locale	04.02.04	12	248.00		100.00	82.00	48.00	18.00	212.00	215.00	218.00	0.00

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Sume repartizate din Fondul la dispozitia Consiliului Județean	04.02.05	13	600.00		0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	14	2,366.00		960.00	796.00	560.00	50.00	2,120.00	2,120.00	2,120.00	0.00
IMPOZITE SI TAXE PE PROPRIETATE	07.02	15	2,366.00		960.00	796.00	560.00	50.00	2,120.00	2,120.00	2,120.00	0.00
Impozit pe cladiri	07.02.01	16	2,158.00		865.00	741.00	525.00	27.00	1,900.00	1,900.00	1,900.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	17	92.00		35.00	25.00	25.00	7.00	100.00	100.00	100.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	18	2,066.00		830.00	716.00	500.00	20.00	1,800.00	1,800.00	1,800.00	0.00
Impozit pe terenuri	07.02.02	19	189.00		90.00	50.00	30.00	19.00	200.00	200.00	200.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	20	57.00		20.00	20.00	10.00	7.00	60.00	60.00	60.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	21	87.00		50.00	20.00	10.00	7.00	90.00	90.00	90.00	0.00
Impozit pe teren extravilan	07.02.02.03	22	45.00		20.00	10.00	10.00	5.00	50.00	50.00	50.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	23	19.00		5.00	5.00	5.00	4.00	20.00	20.00	20.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	24	3,470.00		647.00	790.00	742.00	1,291.00	2,663.00	2,674.00	2,684.00	0.00
Sume defalcate din TVA	11.02	25	3,100.00		551.00	694.00	651.00	1,204.00	2,405.00	2,416.00	2,426.00	0.00
sume defalcate din TVA pentru cheltuieli descentralizate	11.02.02	26	1,819.00		369.00	430.00	437.00	583.00	1,794.00	1,805.00	1,815.00	0.00
Sume def.din TVA pentru echilibrarea bugetelor locale	11.02.06	27	1,281.00		182.00	264.00	214.00	621.00	611.00	611.00	611.00	0.00
Taxe pe servicii specifice	15.02	28	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Alte taxe pe servicii specifice	15.02.50	29	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	30	367.00		95.00	95.00	90.00	87.00	255.00	255.00	255.00	0.00
Taxa asupra mijloacelor de transport	16.02.02	31	260.00		80.00	80.00	75.00	25.00	200.00	200.00	200.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	32	230.00		70.00	70.00	70.00	20.00	170.00	170.00	170.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	33	30.00		10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	34	65.00		5.00	5.00	5.00	50.00	15.00	15.00	15.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	35	42.00		10.00	10.00	10.00	12.00	40.00	40.00	40.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	36	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
ALTE IMPOZITE SI TAXE FISCALE	18.02	37	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
Alte impozite si taxe	18.02.50	38	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
C. VENITURI NEFISCALE	00.12	39	1,530.00		532.00	443.00	515.00	40.00	1,410.00	1,410.00	1,410.00	0.00
C1. VENITURI DIN PROPRIETATE	00.13	40	0.00		0.00	0.00	0.00	0.00	1,120.00	1,120.00	1,120.00	0.00
Venituri din proprietate	30.02	41	0.00		0.00	0.00	0.00	0.00	1,120.00	1,120.00	1,120.00	0.00
Venituri din concesiuni si inchirieri	30.02.05	42	0.00		0.00	0.00	0.00	0.00	1,100.00	1,100.00	1,100.00	0.00

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Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	43	0.00		0.00	0.00	0.00	0.00	1,100.00	1,100.00	1,100.00	0.00
Alte venituri din proprietate	30.02.50	44	0.00		0.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	45	1,530.00		532.00	443.00	515.00	40.00	290.00	290.00	290.00	0.00
Venituri din prestari de servicii si alte activitati	33.02	46	1,170.00		392.00	353.00	425.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	47	1,170.00		392.00	353.00	425.00	0.00	0.00	0.00	0.00	0.00
Amenzi, penalitati si confiscari	35.02	48	200.00		100.00	50.00	50.00	0.00	130.00	130.00	130.00	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	49	200.00		100.00	50.00	50.00	0.00	130.00	130.00	130.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	50	200.00		100.00	50.00	50.00	0.00	130.00	130.00	130.00	0.00
Diverse venituri	36.02	51	160.00		40.00	40.00	40.00	40.00	160.00	160.00	160.00	0.00
Taxe speciale	36.02.06	52	160.00		40.00	40.00	40.00	40.00	160.00	160.00	160.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	53	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsam.sec.de func.pentru sect.de dezvoltare	37.02.03	54	-260.00		-10.00	-100.00	-150.00	0.00	-134.00	-148.00	-161.00	0.00
Varsam.din sect. de functionare	37.02.04	55	260.00		10.00	100.00	150.00	0.00	134.00	148.00	161.00	0.00
II. VENITURI DIN CAPITAL	00.15	56	140.00		0.00	77.00	63.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri	39.02	57	140.00		0.00	77.00	63.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	58	140.00		0.00	77.00	63.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII	00.17	59	5,490.00		738.00	1,892.00	1,248.00	1,612.00	1,436.00	1,422.00	1,409.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	60	5,490.00		738.00	1,892.00	1,248.00	1,612.00	1,436.00	1,422.00	1,409.00	0.00
Subventii de la bugetul de stat	42.02	61	4,491.00		738.00	1,592.00	948.00	1,213.00	1,436.00	1,422.00	1,409.00	0.00
Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, cărbuni, combustibili petrolieri	42.02.34	62	220.00		40.00	0.00	0.00	180.00	220.00	220.00	220.00	0.00
INDICATOR CORELARE	49.95	63	2,840.00		548.00	1,192.00	548.00	552.00	0.00	0.00	0.00	0.00
Subvenții pentru finantarea programului national de dezvoltare locala	42.02.65	64	1,431.00		150.00	400.00	400.00	481.00	1,216.00	1,202.00	1,189.00	0.00
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42.02.88	65	2,196.00		548.00	548.00	548.00	552.00	0.00	0.00	0.00	0.00
Fonduri externe nerambursabile	42.02.88.01	66	1,845.00		460.00	460.00	460.00	465.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.88.03	67	351.00		88.00	88.00	88.00	87.00	0.00	0.00	0.00	0.00
Sume alocate de catre responsabili de implementare a investitiilor specifice locale din sume de la bugetul de stat aferente asistentei financiare nerambursabile a PNRR	42.02.90	68	644.00		0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	42.02.90.01	69	551.00		0.00	551.00	0.00	0.00	0.00	0.00	0.00	0.00

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Sume aferente TVA	42.02.90.03	70	93.00		0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții de la alte administratii	43.02	71	999.00		0.00	300.00	300.00	399.00	0.00	0.00	0.00	0.00
Sume primite de la AFM pentru investitii	43.02.44	72	999.00		0.00	300.00	300.00	399.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	73	104.00		0.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
Fondul European Agricol pentru Dezvoltare Rurala (FEADR)	48.02.04	74	104.00		0.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	75	104.00		0.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00

TOTAL CHELTUIELI	00	1	16,060.00	0.00	4,201.00	4,963.00	3,554.00	3,342.00	9,543.00	9,543.00	9,543.00	0.00
CHELTUIELI CURENTE	01	2	12,196.00	0.00	3,111.00	4,086.00	2,537.00	2,462.00	8,323.00	8,323.00	8,323.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	3,440.00	0.00	866.00	831.00	784.00	959.00	3,178.00	3,178.00	3,178.00	0.00
Cheltuieli salariale in bani	10.01	4	3,252.00	0.00	751.00	801.00	768.00	932.00	2,994.00	2,994.00	2,994.00	0.00
Salarii de baza	10.01.01	5	2,893.00	0.00	662.00	702.00	679.00	850.00	2,668.00	2,668.00	2,668.00	0.00
Alte sporuri	10.01.06	6	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	134.00	0.00	31.00	41.00	31.00	31.00	124.00	124.00	124.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	8	18.00	0.00	0.00	0.00	6.00	12.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	9	192.00	0.00	53.00	53.00	47.00	39.00	192.00	192.00	192.00	0.00
Alte drepturi salariale in bani	10.01.30	10	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Cheltuieli salariale in natura	10.02	11	110.00	0.00	89.00	7.00	0.00	14.00	106.00	106.00	106.00	0.00
Transportul la si de la locul de munca	10.02.05	12	34.00	0.00	13.00	7.00	0.00	14.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	13	76.00	0.00	76.00	0.00	0.00	0.00	76.00	76.00	76.00	0.00
Contributii	10.03	14	78.00	0.00	26.00	23.00	16.00	13.00	78.00	78.00	78.00	0.00
Contributia asiguratorie pentru munca	10.03.07	15	78.00	0.00	26.00	23.00	16.00	13.00	78.00	78.00	78.00	0.00
TITLUL II BUNURI SI SERVICII	20	16	4,249.00	0.00	1,245.00	1,650.00	862.00	492.00	3,503.00	3,503.00	3,503.00	0.00
Bunuri si servicii	20.01	17	1,635.00	0.00	598.00	512.00	322.00	203.00	1,545.00	1,545.00	1,545.00	0.00
Furnituri de birou	20.01.01	18	25.00	0.00	9.00	9.00	4.00	3.00	25.00	25.00	25.00	0.00
Materiale pentru curatenie	20.01.02	19	30.00	0.00	14.00	10.00	5.00	1.00	25.00	25.00	25.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	20	338.00	0.00	100.00	94.00	35.00	109.00	267.00	267.00	267.00	0.00
Apa, canal si salubritate	20.01.04	21	415.00	0.00	157.00	155.00	53.00	50.00	415.00	415.00	415.00	0.00
Carburanti si lubrifianti	20.01.05	22	95.00	0.00	45.00	30.00	20.00	0.00	95.00	95.00	95.00	0.00
Piese de schimb	20.01.06	23	160.00	0.00	55.00	55.00	50.00	0.00	140.00	140.00	140.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	24	70.00	0.00	33.00	23.00	13.00	1.00	70.00	70.00	70.00	0.00

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Materiale si prestari de servicii cu caracter functional	20.01.09	25	350.00	0.00	150.00	100.00	100.00	0.00	350.00	350.00	350.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26	152.00	0.00	35.00	36.00	42.00	39.00	158.00	158.00	158.00	0.00
Reparatii curente	20.02	27	690.00	0.00	30.00	575.00	85.00	0.00	245.00	245.00	245.00	0.00
Medicamente si materiale sanitare	20.04	28	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Medicamente	20.04.01	29	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	30	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	31	78.00	0.00	11.00	0.00	0.00	0.00	36.00	36.00	36.00	0.00
Alte obiecte de inventar	20.05.30	32	78.00	0.00	11.00	0.00	0.00	67.00	36.00	36.00	36.00	0.00
Deplasari, detasari, transferari	20.06	33	51.00	0.00	19.00	24.00	7.00	67.00	36.00	36.00	36.00	0.00
Deplasari interne, detasari, transferari	20.06.01	34	51.00	0.00	19.00	24.00	7.00	1.00	21.00	21.00	21.00	0.00
Carti, publicatii si materiale documentare	20.11	35	1.00	0.00	1.00	0.00	0.00	1.00	21.00	21.00	21.00	0.00
Pregatire profesionala	20.13	36	13.00	0.00	6.00	5.00	2.00	0.00	1.00	1.00	1.00	0.00
Protectia muncii	20.14	37	24.00	0.00	9.00	9.00	6.00	0.00	13.00	13.00	13.00	0.00
Alte cheltuieli	20.30	38	1,755.00	0.00	571.00	525.00	440.00	0.00	24.00	24.00	24.00	0.00
Reclama si publicitate	20.30.01	39	30.00	0.00	15.00	15.00	0.00	219.00	1,618.00	1,618.00	1,618.00	0.00
Prime de asigurare non-viata	20.30.03	40	30.00	0.00	22.00	8.00	0.00	0.00	30.00	30.00	30.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	41	1,695.00	0.00	534.00	502.00	440.00	0.00	30.00	30.00	30.00	0.00
TITLUL IV SUBVENTII	40	42	120.00	0.00	25.00	25.00	25.00	45.00	100.00	100.00	100.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	43	120.00	0.00	25.00	25.00	25.00	45.00	100.00	100.00	100.00	0.00
TITLUL V FONDURI DE REZERVA	50	44	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	45	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	46	303.00	0.00	113.00	100.00	60.00	30.00	320.00	320.00	320.00	0.00
Transferuri curente	51.01	47	303.00	0.00	113.00	100.00	60.00	30.00	320.00	320.00	320.00	0.00
Transferuri catre institutii publice	51.01.01	48	270.00	0.00	100.00	90.00	50.00	30.00	250.00	250.00	250.00	0.00
Trans acordate in baza contr de part sau asociere	51.01.70	49	33.00	0.00	13.00	10.00	10.00	0.00	70.00	70.00	70.00	0.00
TITLUL VII ALTE TRANSFERURI	55	50	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
A. Transferuri interne.	55.01	51	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara cf.OF8/2018	55.01.42	52	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	53	935.00	0.00	214.00	208.00	158.00	355.00	862.00	862.00	862.00	0.00
Ajutoare sociale	57.02	54	935.00	0.00	214.00	208.00	158.00	355.00	862.00	862.00	862.00	0.00
Ajutoare sociale in numerar	57.02.01	55	910.00	0.00	205.00	200.00	158.00	347.00	845.00	845.00	845.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	56	25.00	0.00	9.00	8.00	0.00	8.00	17.00	17.00	17.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI							
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028				
TITLUL XI ALTE CHELTUIELI																
Asociatii si fundatii	59	57	274.00	0.00	65.00	80.00	100.00	29.00	205.00	205.00	205.00	0.00	0.00			
Sustinerea cultelor	59.11	58	124.00	0.00	35.00	40.00	20.00	29.00	115.00	115.00	115.00	0.00	0.00			
	59.12	59	150.00	0.00	30.00	40.00	80.00	0.00	90.00	90.00	90.00	0.00	0.00			
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	60	2,840.00	0.00	548.00	1,192.00	548.00	552.00	120.00	120.00	120.00	0.00	0.00			
Fonduri europene nerambursabile																
Sume aferente TVA	60.01	61	2,396.00	0.00	460.00	1,011.00	460.00	465.00	100.00	100.00	100.00	0.00	0.00			
	60.03	62	444.00	0.00	88.00	181.00	88.00	87.00	20.00	20.00	20.00	0.00	0.00			
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	63	3,864.00	0.00	1,090.00	877.00	1,017.00	880.00	1,220.00	1,220.00	1,220.00	0.00	0.00			
TITLUL XV ACTIVE NEFINANCIARE																
Active fixe (inclusiv reparatii capitale)	71	64	3,864.00	0.00	1,090.00	877.00	1,017.00	880.00	1,220.00	1,220.00	1,220.00	0.00	0.00			
Constructii	71.01	65	3,864.00	0.00	1,090.00	877.00	1,017.00	880.00	1,220.00	1,220.00	1,220.00	0.00	0.00			
	71.01.01	66	3,008.00	0.00	620.00	733.00	775.00	880.00	1,200.00	1,200.00	1,200.00	0.00	0.00			
Masini, echipamente si mijloace de transport	71.01.02	67	184.00	0.00	170.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Mobilier, aparatura biroutica si alte active corporale	71.01.03	68	438.00	0.00	130.00	128.00	180.00	0.00	10.00	10.00	10.00	0.00	0.00			
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	69	234.00	0.00	170.00	2.00	62.00	0.00	10.00	10.00	10.00	0.00	0.00			

TOTAL CHELTUIELI												
Partea I-a SERVICII PUBLICE GENERALE												
Autoritati publice si actiuni externe												
TOTAL CHELTUIELI	51.02	3	3,273.00	0.00	833.00	1,080.00	660.00	700.00	2,634.00	2,634.00	2,634.00	0.00
CHELTUIELI CURENTE	00	4	3,273.00	0.00	833.00	1,080.00	660.00	700.00	2,634.00	2,634.00	2,634.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	01	5	3,078.00	0.00	781.00	980.00	617.00	700.00	2,624.00	2,624.00	2,624.00	0.00
Cheltuieli salariale in bani	10	6	1,712.00	0.00	408.00	393.00	393.00	518.00	1,526.00	1,526.00	1,526.00	0.00
Salarii de baza	10.01	7	1,650.00	0.00	374.00	384.00	384.00	508.00	1,466.00	1,466.00	1,466.00	0.00
Alte sporuri	10.01.01	8	1,465.00	0.00	330.00	340.00	335.00	460.00	1,290.00	1,290.00	1,290.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.06	9	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.12	10	124.00	0.00	31.00	31.00	31.00	31.00	124.00	124.00	124.00	0.00
	10.01.15	11	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	12	52.00	0.00	13.00	13.00	13.00	13.00	52.00	52.00	52.00	0.00
Cheltuieli salariale in natura	10.02	13	26.00	0.00	24.00	0.00	0.00	2.00	24.00	24.00	24.00	0.00
Tichete de vacanta	10.02.05	14	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Contributii	10.02.06	15	24.00	0.00	24.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Contributia asiguratorie pentru munca	10.03	16	36.00	0.00	10.00	9.00	9.00	8.00	36.00	36.00	36.00	0.00
TITLUL II BUNURI SI SERVICII	20	17	36.00	0.00	10.00	9.00	9.00	8.00	36.00	36.00	36.00	0.00
Bunuri si servicii	20.01	18	1,242.00	0.00	338.00	547.00	204.00	153.00	983.00	983.00	983.00	0.00
		19	326.00	0.00	134.00	121.00	57.00	14.00	349.00	349.00	349.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PR. DERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Furnituri de birou	20.01.01	20	16.00	0.00	5.00	5.00	3.00	3.00	16.00	16.00	16.00	0.00
Material pentru curatenie	20.01.02	21	15.00	0.00	8.00	3.00	3.00	1.00	10.00	10.00	10.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	22	82.00	0.00	40.00	42.00	0.00	0.00	100.00	100.00	100.00	0.00
Apa, canal si salubritate	20.01.04	23	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Carburanti si lubrifianti	20.01.05	24	30.00	0.00	10.00	10.00	10.00	0.00	30.00	30.00	30.00	0.00
Piese de schimb	20.01.06	25	50.00	0.00	20.00	20.00	10.00	0.00	60.00	60.00	60.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	26	60.00	0.00	30.00	20.00	10.00	0.00	60.00	60.00	60.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27	70.00	0.00	20.00	20.00	20.00	10.00	70.00	70.00	70.00	0.00
Reparatii curente	20.02	28	249.00	0.00	10.00	239.00	0.00	0.00	20.00	20.00	20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	29	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00
Alte obiecte de inventar	20.05.30	30	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00
Deplasari, detasari, transferari	20.06	31	25.00	0.00	13.00	10.00	1.00	1.00	7.00	7.00	7.00	0.00
Deplasari interne, detasari, transferari	20.06.01	32	25.00	0.00	13.00	10.00	1.00	1.00	7.00	7.00	7.00	0.00
Pregatire profesionala	20.13	33	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	0.00
Protectia muncii	20.14	34	21.00	0.00	8.00	8.00	5.00	0.00	21.00	21.00	21.00	0.00
Alte cheltuieli	20.30	35	611.00	0.00	169.00	165.00	139.00	138.00	561.00	561.00	561.00	0.00
Reclama si publicitate	20.30.01	36	30.00	0.00	15.00	15.00	0.00	0.00	30.00	30.00	30.00	0.00
Prime de asigurare non-viata	20.30.03	37	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	38	578.00	0.00	151.00	150.00	139.00	138.00	528.00	528.00	528.00	0.00
TITLUL XI ALTE CHELTUIELI	59	39	124.00	0.00	35.00	40.00	20.00	29.00	115.00	115.00	115.00	0.00
Asociatii si fundatii	59.11	40	124.00	0.00	35.00	40.00	20.00	29.00	115.00	115.00	115.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	41	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	42	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	43	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
Mobilier, aparatura birou si alte active corporale	71.01.03	44	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
Din Total Capital:												
Autoritati executive si legislative	51.02.01	45	3,273.00	0.00	833.00	1,080.00	660.00	700.00	2,634.00	2,634.00	2,634.00	0.00
Autoritati executive	51.02.01.03	46	3,273.00	0.00	833.00	1,080.00	660.00	700.00	2,634.00	2,634.00	2,634.00	0.00
Alte servicii publice generale	54.02	47	55.00	0.00	25.00	30.00	0.00	0.00	25.00	25.00	25.00	0.00
TOTAL CHELTUIELI	00	48	55.00	0.00	25.00	30.00	0.00	0.00	25.00	25.00	25.00	0.00
CHELTUIELI CURENTE	01	49	55.00	0.00	25.00	30.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	50	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	51	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	52	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	53	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Deplasari, detasari, transferari	20.06	54	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	55	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	56	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	57	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	58	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	59	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
<i>Din Total Capitol:</i>												
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	60	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Alte servicii publice generale	54.02.50	61	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	62	306.00	0.00	128.00	89.00	46.00	43.00	301.00	301.00	301.00	0.00
Ordine publica si siguranta nationala	61.02	63	306.00	0.00	128.00	89.00	46.00	43.00	301.00	301.00	301.00	0.00
TOTAL CHELTUIELI	00	64	306.00	0.00	128.00	89.00	46.00	43.00	301.00	301.00	301.00	0.00
CHELTUIELI CURENTE	01	65	306.00	0.00	128.00	89.00	46.00	43.00	301.00	301.00	301.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	66	84.00	0.00	26.00	29.00	16.00	13.00	79.00	79.00	79.00	0.00
Cheltuieli salariale in bani	10.01	67	80.00	0.00	23.00	28.00	16.00	13.00	75.00	75.00	75.00	0.00
Salarii de baza	10.01.01	68	65.00	0.00	16.00	21.00	15.00	13.00	60.00	60.00	60.00	0.00
Indemnizatie de hrana	10.01.17	69	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Alte drepturi salariale in bani	10.01.30	70	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Cheltuieli salariale in natura	10.02	71	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	72	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	73	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	74	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	75	222.00	0.00	102.00	60.00	30.00	30.00	222.00	222.00	222.00	0.00
Bunuri de natura obiectelor de inventar	20.05	76	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	77	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Deplasari, detasari, transferari	20.06	78	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Deplasari interne, detasari, transferari	20.06.01	79	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli	20.30	80	215.00	0.00	95.00	60.00	30.00	30.00	215.00	215.00	215.00	0.00
Prime de asigurare non-viata	20.30.03	81	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	82	210.00	0.00	90.00	60.00	30.00	30.00	210.00	210.00	210.00	0.00
<i>Din Total Capitol:</i>												
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	83	196.00	0.00	88.00	59.00	26.00	23.00	191.00	191.00	191.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	84	110.00	0.00	40.00	30.00	20.00	20.00	110.00	110.00	110.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	85	5,214.00	0.00	1,366.00	1,634.00	1,140.00	1,074.00	3,596.00	3,596.00	3,596.00	0.00
Invatamant	65.02	86	2,000.00	0.00	484.00	870.00	333.00	313.00	839.00	839.00	839.00	0.00
TOTAL CHELTUIELI	00	87	2,000.00	0.00	484.00	870.00	333.00	313.00	839.00	839.00	839.00	0.00
CHELTUIELI CURENTE	01	88	1,569.00	0.00	249.00	870.00	237.00	213.00	789.00	789.00	789.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	89	114.00	0.00	35.00	25.00	22.00	32.00	99.00	99.00	99.00	0.00
Cheltuieli salariale in bani	10.01	90	80.00	0.00	18.00	18.00	22.00	22.00	65.00	65.00	65.00	0.00
Salarii de baza	10.01.01	91	65.00	0.00	16.00	16.00	15.00	18.00	60.00	60.00	60.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	92	10.00	0.00	0.00	0.00	6.00	4.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	93	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	94	32.00	0.00	15.00	7.00	0.00	10.00	32.00	32.00	32.00	0.00
Transportul la si de la locul de munca	10.02.05	95	30.00	0.00	13.00	7.00	0.00	10.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	96	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	97	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	98	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	99	651.00	0.00	170.00	158.00	184.00	139.00	538.00	538.00	538.00	0.00
Bunuri si servicii	20.01	100	465.00	0.00	118.00	113.00	95.00	139.00	372.00	372.00	372.00	0.00
Furnituri de birou	20.01.01	101	4.00	0.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00	0.00
Materiale pentru curatenie	20.01.02	102	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	103	249.00	0.00	55.00	50.00	35.00	109.00	150.00	150.00	150.00	0.00
Apa, canal si salubritate	20.01.04	104	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	0.00
Carburanti si lubrifianti	20.01.05	105	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00	0.00
Piese de schimb	20.01.06	106	60.00	0.00	20.00	20.00	20.00	0.00	60.00	60.00	60.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	107	10.00	0.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	108	82.00	0.00	15.00	16.00	22.00	29.00	88.00	88.00	88.00	0.00
Reparatii curente	20.02	109	55.00	0.00	0.00	10.00	45.00	0.00	25.00	25.00	25.00	0.00
Bunuri de natura obiectelor de inventar	20.05	110	5.00	0.00	5.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00
Alte obiecte de inventar	20.05.30	111	5.00	0.00	5.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00
Deplasari, detasari, transferari	20.06	112	12.00	0.00	4.00	4.00	4.00	0.00	12.00	12.00	12.00	0.00
Deplasari interne, detasari, transferari	20.06.01	113	12.00	0.00	4.00	4.00	4.00	0.00	12.00	12.00	12.00	0.00
Carti, publicatii si materiale documentare	20.11	114	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	115	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00
Protectia muncii	20.14	116	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli	20.30	117	107.00	0.00	39.00	29.00	39.00	0.00	107.00	107.00	107.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii plafond restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Prime de asigurare non-viata	20.30.03	118	7.00	0.00	4.00	3.00	0.00	0.00	7.00	7.00	7.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	119	100.00	0.00	35.00	26.00	39.00	0.00	100.00	100.00	100.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	120	160.00	0.00	44.00	43.00	31.00	42.00	152.00	152.00	152.00	0.00
Ajutoare sociale	57.02	121	160.00	0.00	44.00	43.00	31.00	42.00	152.00	152.00	152.00	0.00
Ajutoare sociale in numerar	57.02.01	122	135.00	0.00	35.00	35.00	31.00	34.00	135.00	135.00	135.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	123	25.00	0.00	9.00	8.00	0.00	8.00	17.00	17.00	17.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila	60	124	644.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00
aferenta PNRR												
Fonduri europene nerambursabile	60.01	125	551.00	0.00	0.00	551.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	126	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL	70	127	431.00	0.00	235.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
(70=71+72)												
TITLUL XV ACTIVE NEFINANCIARE	71	128	431.00	0.00	235.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	129	431.00	0.00	235.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	130	281.00	0.00	85.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	131	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Invatamant prescolar si primar	65.02.03	132	592.00	0.00	245.00	51.00	130.00	166.00	133.00	133.00	133.00	0.00
Invatamant prescolar	65.02.03.01	133	452.00	0.00	205.00	14.00	99.00	134.00	38.00	38.00	38.00	0.00
Invatamant secundar	65.02.04	134	1,216.00	0.00	199.00	780.00	118.00	119.00	587.00	587.00	587.00	0.00
Invatamant secundar inferior	65.02.04.01	135	1,216.00	0.00	199.00	780.00	118.00	119.00	587.00	587.00	587.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	136	192.00	0.00	40.00	39.00	85.00	28.00	119.00	119.00	119.00	0.00
Invatamant primar	65.02.03.02	137	140.00	0.00	40.00	37.00	31.00	32.00	95.00	95.00	95.00	0.00
Sanatate	66.02	138	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	139	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL	70	140	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
(70=71+72)												
TITLUL XV ACTIVE NEFINANCIARE	71	141	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	142	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura biroteca si alte active corporale	71.01.03	143	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Alte cheltuieli in domeniul sanataii	66.02.50	144	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	145	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	67.02	146	694.00	0.00	218.00	188.00	233.00	55.00	515.00	515.00	515.00	0.00
TOTAL CHELTUIELI	00	147	694.00	0.00	218.00	188.00	233.00	55.00	515.00	515.00	515.00	0.00
CHELTUIELI CURENTE	01	148	657.00	0.00	218.00	188.00	196.00	55.00	515.00	515.00	515.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PRIMUL TRIMESTRIAL				ESTIMARI							
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028				
TITLUL I CHELTUIELI DE PERSONAL																
Cheltuieli salariale in bani	10	149	69.00	0.00	20.00	18.00	16.00	15.00	69.00	69.00	69.00	0.00				
Salarii de baza	10.01	150	65.00	0.00	17.00	17.00	16.00	15.00	65.00	65.00	65.00	0.00				
Indemnizatie de hrana	10.01.01	151	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00	0.00				
Cheltuieli salariale in natura	10.01.17	152	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00				
Tichete de vacanta	10.02	153	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00				
Contributii	10.02.06	154	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00				
Contributia asiguratorie pentru munca	10.03	155	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00				
TITLUL II BUNURI SI SERVICII	10.03.07	156	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00				
Bunuri si servicii	20	157	168.00	0.00	68.00	40.00	50.00	10.00	106.00	106.00	106.00	0.00				
Incalzit, iluminat si forta motrica	20.01	158	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00				
Apa, canal si salubritate	20.01.03	159	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00				
Bunuri de natura obiectelor de inventar	20.01.04	160	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00				
Alte obiecte de inventar	20.05	161	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00				
Alte cheltuieli	20.05.30	162	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00				
Alte cheltuieli cu bunuri si servicii	20.30	163	163.00	0.00	63.00	40.00	50.00	10.00	101.00	101.00	101.00	0.00				
TITLUL VI TRANSFERURI INTRE UNITATI	20.30.30	164	163.00	0.00	63.00	40.00	50.00	10.00	101.00	101.00	101.00	0.00				
ALE ADMINISTRATIEI PUBLICE	51	165	270.00	0.00	100.00	90.00	50.00	30.00	250.00	250.00	250.00	0.00				
Transferuri curente	51.01	166	270.00	0.00	100.00	90.00	50.00	30.00	250.00	250.00	250.00	0.00				
Transferuri catre institutii publice	51.01.01	167	270.00	0.00	100.00	90.00	50.00	30.00	250.00	250.00	250.00	0.00				
TITLUL XI ALTE CHELTUIELI	59	168	150.00	0.00	30.00	40.00	80.00	0.00	90.00	90.00	90.00	0.00				
Sustinerea cultelor	59.12	169	150.00	0.00	30.00	40.00	80.00	0.00	90.00	90.00	90.00	0.00				
TITLUL XII CHELTUIELI DE CAPITAL	70	170	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00				
(70=71+72)																
TITLUL XV ACTIVE NEFINANCIARE	71	171	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00				
Active fixe (inclusiv reparatii capitale)	71.01	172	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00				
Mobilier, aparatura birotica si alte active corporale	71.01.03	173	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00				
Din Total Capital:																
Servicii culturale	67.02.03	174	401.00	0.00	145.00	108.00	103.00	45.00	322.00	322.00	322.00	0.00				
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	175	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00				
Camine culturale	67.02.03.07	176	376.00	0.00	120.00	108.00	103.00	45.00	319.00	319.00	319.00	0.00				
Alte servicii culturale	67.02.03.30	177	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Servicii recreative si sportive	67.02.05	178	143.00	0.00	43.00	40.00	50.00	10.00	103.00	103.00	103.00	0.00				
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	179	143.00	0.00	43.00	40.00	50.00	10.00	103.00	103.00	103.00	0.00				
Servicii religioase	67.02.06	180	150.00	0.00	30.00	40.00	80.00	0.00	90.00	90.00	90.00	0.00				

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei platforme restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Asigurari si asistenta sociala	68.02	181	2,314.00	0.00	586.00	548.00	474.00	706.00	2,242.00	2,242.00	2,242.00	0.00
TOTAL CHELTUIELI			2,314.00	0.00	586.00	548.00	474.00	706.00	2,242.00	2,242.00	2,242.00	0.00
CHELTUIELI CURENTE	00	182	2,314.00	0.00	586.00	548.00	474.00	706.00	2,242.00	2,242.00	2,242.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	01	183	2,314.00	0.00	586.00	548.00	474.00	706.00	2,242.00	2,242.00	2,242.00	0.00
Cheltuieli salariale in bani	10	184	1,295.00	0.00	331.00	315.00	302.00	347.00	1,253.00	1,253.00	1,253.00	0.00
Salarii de baza	10.01	185	1,219.00	0.00	279.00	305.00	295.00	340.00	1,179.00	1,179.00	1,179.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.01	186	1,100.00	0.00	249.00	275.00	266.00	310.00	1,064.00	1,064.00	1,064.00	0.00
	10.01.15	187	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	188	115.00	0.00	30.00	30.00	29.00	26.00	115.00	115.00	115.00	0.00
Cheltuieli salariale in natura	10.02	189	44.00	0.00	42.00	0.00	0.00	2.00	42.00	42.00	42.00	0.00
Transportul la si de la locul de munca	10.02.05	190	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	191	42.00	0.00	42.00	0.00	0.00	0.00	42.00	42.00	42.00	0.00
Contributii	10.03	192	32.00	0.00	10.00	10.00	7.00	5.00	32.00	32.00	32.00	0.00
Contributia asiguratorie pentru munca	10.03.07	193	32.00	0.00	10.00	10.00	7.00	5.00	32.00	32.00	32.00	0.00
TITLUL II BUNURI SI SERVICII	20	194	111.00	0.00	47.00	33.00	10.00	21.00	109.00	109.00	109.00	0.00
Bunuri si servicii	20.01	195	45.00	0.00	27.00	18.00	0.00	0.00	45.00	45.00	45.00	0.00
Furnituri de birou	20.01.01	196	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00	0.00
Materiale pentru curatenie	20.01.02	197	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	198	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	0.00
Apa, canal si salubritate	20.01.04	199	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Carburanti si lubrifianti	20.01.05	200	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Piese de schimb	20.01.06	201	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00	0.00
Medicamente si materiale sanitare	20.04	202	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Medicamente	20.04.01	203	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	204	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	205	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	206	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	207	62.00	0.00	20.00	15.00	8.00	19.00	64.00	64.00	64.00	0.00
Prime de asigurare non-viata	20.30.03	208	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	209	57.00	0.00	15.00	15.00	8.00	19.00	59.00	59.00	59.00	0.00
TITLUL IV SUBVENTII	40	210	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	211	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	212	33.00	0.00	13.00	10.00	10.00	0.00	70.00	70.00	70.00	0.00
Transferuri curente	51.01	213	33.00	0.00	13.00	10.00	10.00	0.00	70.00	70.00	70.00	0.00
Trans acordate in baza contr de part sau asociere	51.01.70	214	33.00	0.00	13.00	10.00	10.00	0.00	70.00	70.00	70.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	215	775.00	0.00	170.00	165.00	127.00	313.00	710.00	710.00	710.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PRF DERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plailor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Ajutoare sociale	57.02	216	775.00	0.00	170.00	165.00	127.00	313.00	710.00	710.00	710.00	0.00
Ajutoare sociale in numerar	57.02.01	217	775.00	0.00	170.00	165.00	127.00	313.00	710.00	710.00	710.00	0.00
<i>Din Total Capital:</i>												
Asistenta acordata persoanelor in varsta	68.02.04	218	202.00	0.00	72.00	56.00	31.00	43.00	198.00	198.00	198.00	0.00
Asistenta sociala in caz de boli si invaliditati	68.02.05	219	1,497.00	0.00	368.00	367.00	344.00	418.00	1,437.00	1,437.00	1,437.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	220	1,497.00	0.00	368.00	367.00	344.00	418.00	1,437.00	1,437.00	1,437.00	0.00
Prevenirea excluderii sociale	68.02.15	221	220.00	0.00	40.00	0.00	0.00	180.00	225.00	225.00	225.00	0.00
Ajutor social	68.02.15.01	222	220.00	0.00	40.00	0.00	0.00	180.00	225.00	225.00	225.00	0.00
Ajutoare sociale	68.02.15.01.1	223	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Ajutoare incalzire	68.02.15.01.2	224	220.00	0.00	40.00	0.00	0.00	180.00	220.00	220.00	220.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	225	395.00	0.00	106.00	125.00	99.00	65.00	382.00	382.00	382.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	226	395.00	0.00	106.00	125.00	99.00	65.00	382.00	382.00	382.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	227	6,066.00	0.00	1,430.00	1,628.00	1,528.00	1,480.00	2,151.00	2,151.00	2,151.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	228	5,663.00	0.00	1,387.00	1,628.00	1,249.00	1,399.00	1,946.00	1,946.00	1,946.00	0.00
TOTAL CHELTUIELI	00	229	5,663.00	0.00	1,387.00	1,628.00	1,249.00	1,399.00	1,946.00	1,946.00	1,946.00	0.00
CHELTUIELI CURENTE	01	230	3,600.00	0.00	1,021.00	979.00	900.00	700.00	1,286.00	1,286.00	1,286.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	231	80.00	0.00	23.00	20.00	18.00	19.00	76.00	76.00	76.00	0.00
Cheltuieli salariale in bani	10.01	232	76.00	0.00	20.00	19.00	18.00	19.00	72.00	72.00	72.00	0.00
Salarii de baza	10.01.01	233	71.00	0.00	18.00	17.00	17.00	19.00	67.00	67.00	67.00	0.00
Indemnizatie de hrana	10.01.17	234	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	235	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	236	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	237	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	238	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	239	1,319.00	0.00	445.00	411.00	334.00	129.00	1,085.00	1,085.00	1,085.00	0.00
Bunuri si servicii	20.01	240	795.00	0.00	315.00	260.00	170.00	50.00	775.00	775.00	775.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	241	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Apa, canal si salubritate	20.01.04	242	400.00	0.00	150.00	150.00	50.00	50.00	400.00	400.00	400.00	0.00
Carburanti si lubrifianti	20.01.05	243	15.00	0.00	10.00	5.00	0.00	0.00	15.00	15.00	15.00	0.00
Piese de schimb	20.01.06	244	30.00	0.00	5.00	5.00	20.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	245	350.00	0.00	150.00	100.00	100.00	0.00	350.00	350.00	350.00	0.00
Bunuri de natura obiectelor de inventar	20.05	246	67.00	0.00	0.00	0.00	0.00	67.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	247	67.00	0.00	0.00	0.00	0.00	67.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	248	457.00	0.00	130.00	151.00	164.00	12.00	310.00	310.00	310.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Prime de asigurare non-viata	20.30.03	249	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	250	447.00	0.00	125.00	146.00	164.00	12.00	300.00	300.00	300.00	0.00
TITLUL VII ALTE TRANSFERURI	55	251	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
A. Transferuri interne.	55.01	252	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara cf.OF8/2018	55.01.42	253	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	254	2,196.00	0.00	548.00	548.00	548.00	552.00	120.00	120.00	120.00	0.00
Fonduri europene nerambursabile	60.01	255	1,845.00	0.00	460.00	460.00	460.00	465.00	100.00	100.00	100.00	0.00
Sume aferente TVA	60.03	256	351.00	0.00	88.00	88.00	88.00	87.00	20.00	20.00	20.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	257	2,063.00	0.00	366.00	649.00	349.00	699.00	660.00	660.00	660.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	258	2,063.00	0.00	366.00	649.00	349.00	699.00	660.00	660.00	660.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	259	2,063.00	0.00	366.00	649.00	349.00	699.00	660.00	660.00	660.00	0.00
Constructii	71.01.01	260	1,859.00	0.00	176.00	635.00	349.00	699.00	650.00	650.00	650.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	261	184.00	0.00	170.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	262	20.00	0.00	20.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Din Total Capital:												
Iluminat public si electrificari rurale	70.02.06	263	1,526.00	0.00	243.00	477.00	407.00	399.00	500.00	500.00	500.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	264	683.00	0.00	83.00	258.00	42.00	300.00	500.00	500.00	500.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	265	3,454.00	0.00	1,061.00	893.00	800.00	700.00	946.00	946.00	946.00	0.00
Protectia mediului	74.02	266	403.00	0.00	43.00	0.00	279.00	81.00	205.00	205.00	205.00	0.00
TOTAL CHELTUIELI	00	267	403.00	0.00	43.00	0.00	279.00	81.00	205.00	205.00	205.00	0.00
CHELTUIELI CURENTE	01	268	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL VII ALTE TRANSFERURI	55	269	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
A. Transferuri interne.	55.01	270	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara cf.OF8/2018	55.01.42	271	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	272	398.00	0.00	38.00	0.00	279.00	81.00	200.00	200.00	200.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	273	398.00	0.00	38.00	0.00	279.00	81.00	200.00	200.00	200.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	274	398.00	0.00	38.00	0.00	279.00	81.00	200.00	200.00	200.00	0.00
Constructii	71.01.01	275	398.00	0.00	38.00	0.00	279.00	81.00	200.00	200.00	200.00	0.00
Din Total Capital:												
Canalizarea si tratarea apelor reziduale	74.02.06	276	403.00	0.00	43.00	0.00	279.00	81.00	205.00	205.00	205.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PR DERI TRIMESTRIALE				ESTIMARI							
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028				
Partea a V-a ACTIUNI ECONOMICE																
Actiuni generale economice, comerciale si de munca			79.02	277	1,146.00	0.00	419.00	502.00	180.00	45.00	836.00	836.00	836.00	0.00	0.00	
			80.02	278	82.00	0.00	10.00	10.00	62.00	0.00	100.00	100.00	100.00	0.00	0.00	
TOTAL CHELTUIELI																
CHELTUIELI CURENTE			00	279	82.00	0.00	10.00	10.00	62.00	0.00	100.00	100.00	100.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII			01	280	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00	
Alte cheltuieli			20	281	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00	
Alte cheltuieli cu bunuri si servicii			20.30	282	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00	
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)			20.30.30	283	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00	
			70	284	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE																
Active fixe (inclusiv reparatii capitale)			71	285	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte active fixe (iunclusiv reparatii capitale)			71.01	286	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00	
Din Total Capital:			71.01.30	287	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00	
Actiuni generale economice si comerciale																
Prevenire si combatere inundatii si gheturi			80.02.01	288	82.00	0.00	10.00	10.00	62.00	0.00	100.00	100.00	100.00	0.00	0.00	
Alte cheltuieli pentru actiuni generale economice si comerciale			80.02.01.06	289	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00	
			80.02.01.30	290	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00	
Combustibili si energie																
TOTAL CHELTUIELI			81.02	291	70.00	0.00	25.00	25.00	0.00	20.00	100.00	100.00	100.00	0.00	0.00	
CHELTUIELI CURENTE			00	292	70.00	0.00	25.00	25.00	0.00	20.00	100.00	100.00	100.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII			01	293	70.00	0.00	25.00	25.00	0.00	20.00	100.00	100.00	100.00	0.00	0.00	
Alte cheltuieli			20	294	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00	
Alte cheltuieli cu bunuri si servicii			20.30	295	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00	
TITLUL IV SUBVENTII			20.30.30	296	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00	
Subventii pentru acoperirea diferentelor de pret si tarif			40	297	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	
Din Total Capital:			40.03	298	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	
Energie termica																
Alte cheltuieli privind combustibili si energia			81.02.06	299	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			81.02.50	300	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00	
Agricultura, silvicultura, piscicultura si vanatoare			83.02	301	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00	0.00	
TOTAL CHELTUIELI																
CHELTUIELI CURENTE			00	302	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00	0.00	
TITLUL I CHELTUIELI DE PERSONAL			01	303	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00	0.00	
Cheltuieli salariale in bani			10	304	76.00	0.00	23.00	21.00	17.00	15.00	76.00	76.00	76.00	0.00	0.00	
			10.01	305	72.00	0.00	20.00	20.00	17.00	15.00	72.00	72.00	72.00	0.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Salarii de baza	10.01.01	306	67.00	0.00	18.00	18.00	16.00	15.00	67.00	67.00	67.00	0.00
Indemnizatie de hrana	10.01.17	307	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	308	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	309	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	310	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	311	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	312	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00
Alte cheltuieli	20.30	313	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	314	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00
<i>Din Total Capitol:</i>												
Agricultura	83.02.03	315	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	316	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00
Transporturi	84.02	317	858.00	0.00	341.00	426.00	91.00	0.00	500.00	500.00	500.00	0.00
TOTAL CHELTUIELI	00	318	858.00	0.00	341.00	426.00	91.00	0.00	500.00	500.00	500.00	0.00
CHELTUIELI CURENTE	01	319	386.00	0.00	20.00	326.00	40.00	0.00	200.00	200.00	200.00	0.00
TITLUL II BUNURI SI SERVICII	20	320	386.00	0.00	20.00	326.00	40.00	0.00	200.00	200.00	200.00	0.00
Reparatii curente	20.02	321	386.00	0.00	20.00	326.00	40.00	0.00	200.00	200.00	200.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL	70	322	472.00	0.00	321.00	100.00	51.00	0.00	300.00	300.00	300.00	0.00
(70=71+72)												
TITLUL XV ACTIVE NEFINANCIARE	71	323	472.00	0.00	321.00	100.00	51.00	0.00	300.00	300.00	300.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	324	472.00	0.00	321.00	100.00	51.00	0.00	300.00	300.00	300.00	0.00
Constructii	71.01.01	325	470.00	0.00	321.00	98.00	51.00	0.00	300.00	300.00	300.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	326	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	327	858.00	0.00	341.00	426.00	91.00	0.00	500.00	500.00	500.00	0.00
Drumuri si poduri	84.02.03.01	328	858.00	0.00	341.00	426.00	91.00	0.00	500.00	500.00	500.00	0.00
EXCEDENT	98	329	-940.00	0.00	-940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRIMAR,
URSACHE DANIELA



SEF SERVICIU,
DANDU FLORENTINA

RECTIFICARE BUGET LOCAL PE

ANUL 2024

Sectiunea de functionare

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii plator restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
TOTAL VENITURI	V	1	9,346.00		2,553.00	2,894.00	1,989.00	1,910.00	8,193.00	8,193.00	8,193.00	0.00
VENITURI PROPRII	49.90	2	6,286.00		1,972.00	2,300.00	1,488.00	526.00	5,702.00	5,705.00	5,708.00	0.00
I. VENITURI CURENTE	00.02	3	9,126.00		2,513.00	2,894.00	1,989.00	1,730.00	7,973.00	7,973.00	7,973.00	0.00
A. VENITURI FISCALE	00.03	4	7,856.00		1,991.00	2,551.00	1,624.00	1,690.00	6,697.00	6,711.00	6,724.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5	1,980.00		374.00	955.00	312.00	339.00	1,874.00	1,877.00	1,880.00	0.00
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	6	12.00		4.00	3.00	3.00	2.00	12.00	12.00	12.00	0.00
Impozit pe venit	03.02	7	12.00		4.00	3.00	3.00	2.00	12.00	12.00	12.00	0.00
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	12.00		4.00	3.00	3.00	2.00	12.00	12.00	12.00	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	9	1,968.00		370.00	952.00	309.00	337.00	1,862.00	1,865.00	1,868.00	0.00
Cote si sume defalcate din impozitul pe venit	04.02	10	1,968.00		370.00	952.00	309.00	337.00	1,862.00	1,865.00	1,868.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	11	1,120.00		270.00	270.00	261.00	319.00	1,650.00	1,650.00	1,650.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sfingeni platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	248.00		100.00	82.00	48.00	18.00	212.00	215.00	218.00	0.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	13	600.00		0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	14	2,366.00		960.00	796.00	560.00	50.00	2,120.00	2,120.00	2,120.00	0.00
IMPOZITE SI TAXE PE PROPRIETATE	07.02	15	2,366.00		960.00	796.00	560.00	50.00	2,120.00	2,120.00	2,120.00	0.00
Impozit pe cladiri	07.02.01	16	2,158.00		865.00	741.00	525.00	27.00	1,900.00	1,900.00	1,900.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	17	92.00		35.00	25.00	25.00	7.00	100.00	100.00	100.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	18	2,066.00		830.00	716.00	500.00	20.00	1,800.00	1,800.00	1,800.00	0.00
Impozit pe terenuri	07.02.02	19	189.00		90.00	50.00	30.00	19.00	200.00	200.00	200.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	20	57.00		20.00	20.00	10.00	7.00	60.00	60.00	60.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	21	87.00		50.00	20.00	10.00	7.00	90.00	90.00	90.00	0.00
Impozit pe teren extravilan	07.02.02.03	22	45.00		20.00	10.00	10.00	5.00	50.00	50.00	50.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	23	19.00		5.00	5.00	5.00	4.00	20.00	20.00	20.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	24	3,470.00		647.00	790.00	742.00	1,291.00	2,663.00	2,674.00	2,684.00	0.00
Sume defalcate din TVA	11.02	25	3,100.00		551.00	694.00	651.00	1,204.00	2,405.00	2,416.00	2,426.00	0.00
sume defalcate din TVA pentru cheltuieli descentralizate	11.02.02	26	1,819.00		369.00	430.00	437.00	583.00	1,794.00	1,805.00	1,815.00	0.00
Sume def. din TVA pentru echilibrarea bugetelor locale	11.02.06	27	1,281.00		182.00	264.00	214.00	621.00	611.00	611.00	611.00	0.00
Taxe pe servicii specifice	15.02	28	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Alte taxe pe servicii specifice	15.02.50	29	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	30	367.00		95.00	95.00	90.00	87.00	255.00	255.00	255.00	0.00
Taxa asupra mijloacelor de transport	16.02.02	31	260.00		80.00	80.00	75.00	25.00	200.00	200.00	200.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	32	230.00		70.00	70.00	70.00	20.00	170.00	170.00	170.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	33	30.00		10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	34	65.00		5.00	5.00	5.00	50.00	15.00	15.00	15.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	35	42.00		10.00	10.00	10.00	12.00	40.00	40.00	40.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	36	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
ALTE IMPOZITE SI TAXE FISCALE	18.02	37	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
Alte impozite si taxe	18.02.50	38	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
C. VENITURI NEFISCALE	00.12	39	1,270.00		522.00	343.00	365.00	40.00	1,276.00	1,262.00	1,249.00	0.00
C1. VENITURI DIN PROPRIETATE	00.13	40	0.00		0.00	0.00	0.00	0.00	1,120.00	1,120.00	1,120.00	0.00
Venituri din proprietate	30.02	41	0.00		0.00	0.00	0.00	0.00	1,120.00	1,120.00	1,120.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Venituri din concesiuni si inchirieri	30.02.05	42	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	1,100.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	43	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	1,100.00	0.00
Alte venituri din proprietate	30.02.50	44	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	45	1,270.00	0.00	522.00	343.00	365.00	40.00	156.00	142.00	129.00	0.00
Venituri din prestari de servicii si alte activitati	33.02	46	1,170.00	0.00	392.00	353.00	425.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	47	1,170.00	0.00	392.00	353.00	425.00	0.00	0.00	0.00	0.00	0.00
Amenzi, penalitati si confiscari	35.02	48	200.00	0.00	100.00	50.00	50.00	0.00	130.00	130.00	130.00	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	49	200.00	0.00	100.00	50.00	50.00	0.00	130.00	130.00	130.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	50	200.00	0.00	100.00	50.00	50.00	0.00	130.00	130.00	130.00	0.00
Diverse venituri	36.02	51	160.00	0.00	40.00	40.00	40.00	40.00	160.00	160.00	160.00	0.00
Taxe speciale	36.02.06	52	160.00	0.00	40.00	40.00	40.00	40.00	160.00	160.00	160.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	53	-260.00	0.00	-10.00	-100.00	-150.00	0.00	-134.00	-148.00	-161.00	0.00
Varsam.sec.de func.pentru sect.de dezvoltare	37.02.03	54	-260.00	0.00	-10.00	-100.00	-150.00	0.00	-134.00	-148.00	-161.00	0.00
IV. SUBVENTII	00.17	55	220.00	0.00	40.00	0.00	0.00	180.00	220.00	220.00	220.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	56	220.00	0.00	40.00	0.00	0.00	180.00	220.00	220.00	220.00	0.00
Subventii de la bugetul de stat	42.02	57	220.00	0.00	40.00	0.00	0.00	180.00	220.00	220.00	220.00	0.00
Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, cărbuni, combustibili petrolieri	42.02.34	58	220.00	0.00	40.00	0.00	0.00	180.00	220.00	220.00	220.00	0.00
TOTAL CHELTUIELI	00	1	9,346.00	0.00	2,553.00	2,894.00	1,989.00	1,910.00	8,193.00	8,193.00	8,193.00	0.00
CHELTUIELI CURENTE	01	2	9,346.00	0.00	2,553.00	2,894.00	1,989.00	1,910.00	8,193.00	8,193.00	8,193.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	3,440.00	0.00	866.00	831.00	784.00	959.00	3,178.00	3,178.00	3,178.00	0.00
Cheltuieli salariale in bani	10.01	4	3,252.00	0.00	751.00	801.00	768.00	932.00	2,994.00	2,994.00	2,994.00	0.00
Salarii de baza	10.01.01	5	2,893.00	0.00	662.00	702.00	679.00	850.00	2,668.00	2,668.00	2,668.00	0.00
Alte sporuri	10.01.06	6	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	134.00	0.00	31.00	41.00	31.00	31.00	124.00	124.00	124.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	8	18.00	0.00	0.00	0.00	6.00	12.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	9	192.00	0.00	53.00	53.00	47.00	39.00	192.00	192.00	192.00	0.00
Alte drepturi salariale in bani	10.01.30	10	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Cheltuieli salariale in natura	10.02	11	110.00	0.00	89.00	7.00	0.00	14.00	106.00	106.00	106.00	0.00
Transportul la si de la locul de munca	10.02.05	12	34.00	0.00	13.00	7.00	0.00	14.00	30.00	30.00	30.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Tichete de vacanta	10.02.06	13	76.00	0.00	76.00	0.00	0.00	0.00	76.00	76.00	76.00	0.00
Contributii	10.03	14	78.00	0.00	26.00	23.00	16.00	13.00	78.00	78.00	78.00	0.00
Contributia asiguratorie pentru munca	10.03.07	15	78.00	0.00	26.00	23.00	16.00	13.00	78.00	78.00	78.00	0.00
TITLUL II BUNURI SI SERVICII	20	16	4,249.00	0.00	1,245.00	1,650.00	862.00	492.00	3,503.00	3,503.00	3,503.00	0.00
Bunuri si servicii	20.01	17	1,635.00	0.00	598.00	512.00	322.00	203.00	1,545.00	1,545.00	1,545.00	0.00
Furnituri de birou	20.01.01	18	25.00	0.00	9.00	9.00	4.00	3.00	25.00	25.00	25.00	0.00
Materiale pentru curatenie	20.01.02	19	30.00	0.00	14.00	10.00	5.00	1.00	25.00	25.00	25.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	20	338.00	0.00	100.00	94.00	35.00	109.00	267.00	267.00	267.00	0.00
Apa, canal si salubritate	20.01.04	21	415.00	0.00	157.00	155.00	53.00	50.00	415.00	415.00	415.00	0.00
Carburanti si lubrifianti	20.01.05	22	95.00	0.00	45.00	30.00	20.00	0.00	95.00	95.00	95.00	0.00
Piese de schimb	20.01.06	23	160.00	0.00	55.00	55.00	50.00	0.00	140.00	140.00	140.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	24	70.00	0.00	33.00	23.00	13.00	1.00	70.00	70.00	70.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	25	350.00	0.00	150.00	100.00	100.00	0.00	350.00	350.00	350.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26	152.00	0.00	35.00	36.00	42.00	39.00	158.00	158.00	158.00	0.00
Reparatii curente	20.02	27	690.00	0.00	30.00	575.00	85.00	0.00	245.00	245.00	245.00	0.00
Medicamente si materiale sanitare	20.04	28	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Medicamente	20.04.01	29	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	30	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	31	78.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	32	78.00	0.00	11.00	0.00	0.00	0.00	36.00	36.00	36.00	0.00
Deplasari, detasari, transferari	20.06	33	51.00	0.00	19.00	24.00	7.00	1.00	36.00	36.00	36.00	0.00
Deplasari interne, detasari, transferari	20.06.01	34	51.00	0.00	19.00	24.00	7.00	1.00	21.00	21.00	21.00	0.00
Carti, publicatii si materiale documentare	20.11	35	1.00	0.00	1.00	0.00	0.00	0.00	21.00	21.00	21.00	0.00
Pregatire profesionala	20.13	36	13.00	0.00	6.00	5.00	2.00	0.00	1.00	1.00	1.00	0.00
Protectia muncii	20.14	37	24.00	0.00	9.00	9.00	6.00	0.00	13.00	13.00	13.00	0.00
Alte cheltuieli	20.30	38	1,755.00	0.00	571.00	525.00	440.00	0.00	24.00	24.00	24.00	0.00
Reclama si publicitate	20.30.01	39	30.00	0.00	15.00	15.00	0.00	0.00	1,618.00	1,618.00	1,618.00	0.00
Prime de asigurare non-viata	20.30.03	40	30.00	0.00	22.00	8.00	0.00	0.00	30.00	30.00	30.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	41	1,695.00	0.00	534.00	502.00	440.00	0.00	30.00	30.00	30.00	0.00
TITLUL IV SUBVENTII	40	42	120.00	0.00	25.00	25.00	25.00	45.00	1,558.00	1,558.00	1,558.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	43	120.00	0.00	25.00	25.00	25.00	45.00	100.00	100.00	100.00	0.00
TITLUL V FONDURI DE REZERVA	50	44	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	45	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
				TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028	
TITLUL VI TRANSFERURI INTRE UNITATI 51				303.00	0.00	113.00	100.00	60.00	30.00	320.00	320.00	320.00	0.00	
ALE ADMINISTRATIEI PUBLICE														
Transferuri curente				46										
Transferuri catre institutii publice				51.01	47	303.00	0.00	113.00	100.00	60.00	30.00	320.00	320.00	0.00
Trans acordate in baza contr de part sau asociere				51.01.01	48	270.00	0.00	100.00	90.00	50.00	30.00	250.00	250.00	0.00
				51.01.70	49	33.00	0.00	13.00	10.00	10.00	0.00	70.00	70.00	0.00
TITLUL IX ASISTENTA SOCIALA				57										
Ajutoare sociale				57.02	50	935.00	0.00	214.00	208.00	158.00	355.00	862.00	862.00	0.00
Ajutoare sociale in numerar				57.02.01	51	935.00	0.00	214.00	208.00	158.00	355.00	862.00	862.00	0.00
Tichete de cresa si tichete sociale pentru gradinita				57.02.03	52	910.00	0.00	205.00	200.00	158.00	347.00	845.00	845.00	0.00
TITLUL XI ALTE CHELTUIELI				59										
Asociatii si fundatii				59.11	54	274.00	0.00	65.00	80.00	100.00	29.00	205.00	205.00	0.00
Sustinerea cultelor				59.12	55	124.00	0.00	35.00	40.00	20.00	29.00	115.00	115.00	0.00
					56	150.00	0.00	30.00	40.00	80.00	0.00	90.00	90.00	0.00

TOTAL CHELTUIELI	C	1	9,346.00	0.00	2,553.00	2,894.00	1,989.00	1,910.00	8,193.00	8,193.00	8,193.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	3,133.00	0.00	806.00	1,010.00	617.00	700.00	2,649.00	2,649.00	2,649.00	0.00
Autoritati publice si actiuni externe	51.02	3	3,078.00	0.00	781.00	980.00	617.00	700.00	2,624.00	2,624.00	2,624.00	0.00
TOTAL CHELTUIELI	00	4	3,078.00	0.00	781.00	980.00	617.00	700.00	2,624.00	2,624.00	2,624.00	0.00
CHELTUIELI CURENTE	01	5	3,078.00	0.00	781.00	980.00	617.00	700.00	2,624.00	2,624.00	2,624.00	0.00
TITUL I CHELTUIELI DE PERSONAL	10	6	1,712.00	0.00	408.00	393.00	393.00	518.00	1,526.00	1,526.00	1,526.00	0.00
Cheltuieli salariale in bani	10.01	7	1,650.00	0.00	374.00	384.00	384.00	508.00	1,466.00	1,466.00	1,466.00	0.00
Salarii de baza	10.01.01	8	1,465.00	0.00	330.00	340.00	335.00	460.00	1,290.00	1,290.00	1,290.00	0.00
Alte sporuri	10.01.06	9	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	124.00	0.00	31.00	31.00	31.00	31.00	124.00	124.00	124.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	11	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	12	52.00	0.00	13.00	13.00	13.00	13.00	52.00	52.00	52.00	0.00
Cheltuieli salariale in natura	10.02	13	26.00	0.00	24.00	0.00	0.00	2.00	24.00	24.00	24.00	0.00
Transportul la si de la locul de munca	10.02.05	14	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	15	24.00	0.00	24.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Contributii	10.03	16	36.00	0.00	10.00	9.00	9.00	8.00	36.00	36.00	36.00	0.00
Contributia asiguratorie pentru munca	10.03.07	17	36.00	0.00	10.00	9.00	9.00	8.00	36.00	36.00	36.00	0.00
TITUL II BUNURI SI SERVICII	20	18	1,242.00	0.00	338.00	547.00	204.00	153.00	983.00	983.00	983.00	0.00
Bunuri si servicii	20.01	19	326.00	0.00	134.00	121.00	57.00	14.00	349.00	349.00	349.00	0.00
Furnituri de birou	20.01.01	20	16.00	0.00	5.00	5.00	3.00	3.00	16.00	16.00	16.00	0.00
Material pentru curatenie	20.01.02	21	15.00	0.00	8.00	3.00	3.00	1.00	10.00	10.00	10.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	22	82.00	0.00	40.00	42.00	0.00	0.00	100.00	100.00	100.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Apa, canal si salubritate	20.01.04	23	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Carburanti si lubrifianti	20.01.05	24	30.00	0.00	10.00	10.00	10.00	0.00	30.00	30.00	30.00	0.00
Piese de schimb	20.01.06	25	50.00	0.00	20.00	20.00	10.00	0.00	60.00	60.00	60.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	26	60.00	0.00	30.00	20.00	10.00	0.00	60.00	60.00	60.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27	70.00	0.00	20.00	20.00	20.00	10.00	70.00	70.00	70.00	0.00
Reparatii curente	20.02	28	249.00	0.00	10.00	239.00	0.00	0.00	20.00	20.00	20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	29	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00
Alte obiecte de inventar	20.05.30	30	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00
Deplasari, detasari, transferari	20.06	31	25.00	0.00	13.00	10.00	1.00	1.00	7.00	7.00	7.00	0.00
Deplasari interne, detasari, transferari	20.06.01	32	25.00	0.00	13.00	10.00	1.00	1.00	7.00	7.00	7.00	0.00
Pregatire profesionala	20.13	33	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	0.00
Protectia muncii	20.14	34	21.00	0.00	8.00	8.00	5.00	0.00	21.00	21.00	21.00	0.00
Alte cheltuieli	20.30	35	611.00	0.00	169.00	165.00	139.00	138.00	561.00	561.00	561.00	0.00
Reclama si publicitate	20.30.01	36	30.00	0.00	15.00	15.00	0.00	0.00	30.00	30.00	30.00	0.00
Prime de asigurare non-viata	20.30.03	37	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	38	578.00	0.00	151.00	150.00	139.00	138.00	528.00	528.00	528.00	0.00
TITLUL XI ALTE CHELTUIELI	59	39	124.00	0.00	35.00	40.00	20.00	29.00	115.00	115.00	115.00	0.00
Asociatii si fundatii	59.11	40	124.00	0.00	35.00	40.00	20.00	29.00	115.00	115.00	115.00	0.00
<i>Din Total Capitolul:</i>												
Autoritati executive si legislative	51.02.01	41	3,078.00	0.00	781.00	980.00	617.00	700.00	2,624.00	2,624.00	2,624.00	0.00
Autoritati executive	51.02.01.03	42	3,078.00	0.00	781.00	980.00	617.00	700.00	2,624.00	2,624.00	2,624.00	0.00
Alte servicii publice generale	54.02	43	55.00	0.00	25.00	30.00	0.00	0.00	25.00	25.00	25.00	0.00
TOTAL CHELTUIELI	00	44	55.00	0.00	25.00	30.00	0.00	0.00	25.00	25.00	25.00	0.00
CHELTUIELI CURENTE	01	45	55.00	0.00	25.00	30.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	46	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	47	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii plătite unor persoane din afara unitatii	10.01.12	48	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	49	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	50	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	51	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	52	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	53	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	54	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	55	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI					
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028		
Din Total Capital:														
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	56	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00		
Alte servicii publice generale	54.02.50	57	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00		
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	58	306.00	0.00	128.00	89.00	46.00	43.00	301.00	301.00	301.00	0.00		
Ordine publica si siguranta nationala	61.02	59	306.00	0.00	128.00	89.00	46.00	43.00	301.00	301.00	301.00	0.00		
TOTAL CHELTUIELI	00	60	306.00	0.00	128.00	89.00	46.00	43.00	301.00	301.00	301.00	0.00		
CHELTUIELI CURENTE	01	61	306.00	0.00	128.00	89.00	46.00	43.00	301.00	301.00	301.00	0.00		
TITLUL I CHELTUIELI DE PERSONAL	10	62	84.00	0.00	26.00	29.00	16.00	13.00	79.00	79.00	79.00	0.00		
Cheltuieli salariale in bani	10.01	63	80.00	0.00	23.00	28.00	16.00	13.00	75.00	75.00	75.00	0.00		
Salarii de baza	10.01.01	64	65.00	0.00	16.00	21.00	15.00	13.00	60.00	60.00	60.00	0.00		
Indemnizatie de hrana	10.01.17	65	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00		
Alte drepturi salariale in bani	10.01.30	66	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00		
Cheltuieli salariale in natura	10.02	67	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00		
Tichete de vacanta	10.02.06	68	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00		
Contributii	10.03	69	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00		
Contributia asiguratorie pentru munca	10.03.07	70	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00		
TITLUL II BUNURI SI SERVICII	20	71	222.00	0.00	102.00	60.00	30.00	30.00	222.00	222.00	222.00	0.00		
Bunuri de natura obiectelor de inventar	20.05	72	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00		
Alte obiecte de inventar	20.05.30	73	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00		
Deplasari, detasari, transferari	20.06	74	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00		
Deplasari interne, detasari, transferari	20.06.01	75	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00		
Alte cheltuieli	20.30	76	215.00	0.00	95.00	60.00	30.00	30.00	215.00	215.00	215.00	0.00		
Prime de asigurare non-viata	20.30.03	77	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00		
Alte cheltuieli cu bunuri si servicii	20.30.30	78	210.00	0.00	90.00	60.00	30.00	30.00	210.00	210.00	210.00	0.00		
Din Total Capital:														
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	79	196.00	0.00	88.00	59.00	26.00	23.00	191.00	191.00	191.00	0.00		
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	80	110.00	0.00	40.00	30.00	20.00	20.00	110.00	110.00	110.00	0.00		
Partea a III-a CHELTUIELI SOCIALE-CULTURALE	64.02	81	3,896.00	0.00	1,053.00	962.00	907.00	974.00	3,546.00	3,546.00	3,546.00	0.00		
Invatamant	65.02	82	925.00	0.00	249.00	226.00	237.00	213.00	789.00	789.00	789.00	0.00		
TOTAL CHELTUIELI	00	83	925.00	0.00	249.00	226.00	237.00	213.00	789.00	789.00	789.00	0.00		
CHELTUIELI CURENTE	01	84	925.00	0.00	249.00	226.00	237.00	213.00	789.00	789.00	789.00	0.00		

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI							
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028				
TITLUL I CHELTUIELI DE PERSONAL																
Cheltuieli salariale in bani	10	85	114.00	0.00	35.00	25.00	22.00	32.00	99.00	99.00	99.00	0.00				
Salarii de baza	10.01	86	80.00	0.00	18.00	18.00	22.00	22.00	65.00	65.00	65.00	0.00				
Alocatii pentru transportul la si de la locul de munca	10.01.01	87	65.00	0.00	16.00	16.00	15.00	18.00	60.00	60.00	60.00	0.00				
	10.01.15	88	10.00	0.00	0.00	0.00	6.00	4.00	0.00	0.00	0.00	0.00				
Indemnizatie de hrana	10.01.17	89	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00				
Cheltuieli salariale in natura	10.02	90	32.00	0.00	15.00	7.00	0.00	10.00	32.00	32.00	32.00	0.00				
Transportul la si de la locul de munca	10.02.05	91	30.00	0.00	13.00	7.00	0.00	10.00	30.00	30.00	30.00	0.00				
Tichete de vacanta	10.02.06	92	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00				
Contributii	10.03	93	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00				
Contributia asiguratorie pentru munca	10.03.07	94	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00				
TITLUL II BUNURI SI SERVICII																
Bunuri si servicii	20	95	651.00	0.00	170.00	158.00	184.00	139.00	538.00	538.00	538.00	0.00				
Furnituri de birou	20.01	96	465.00	0.00	118.00	113.00	95.00	139.00	372.00	372.00	372.00	0.00				
Material pentru curatenie	20.01.01	97	4.00	0.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00	0.00				
Incalzit, Iluminat si forta motrica	20.01.02	98	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	0.00				
Apa, canal si salubritate	20.01.03	99	249.00	0.00	55.00	50.00	35.00	109.00	150.00	150.00	150.00	0.00				
Carburanti si lubrifianti	20.01.04	100	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	0.00				
Piese de schimb	20.01.05	101	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00	0.00				
Posta, telecomunicatii, radio, tv, internet	20.01.06	102	60.00	0.00	20.00	20.00	20.00	0.00	60.00	60.00	60.00	0.00				
Alte bunuri si servicii pentru intretinere si functionare	20.01.08	103	10.00	0.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00	0.00				
	20.01.30	104	82.00	0.00	15.00	16.00	22.00	29.00	88.00	88.00	88.00	0.00				
Reparatii curente																
Bunuri de natura obiectelor de inventar	20.02	105	55.00	0.00	0.00	10.00	45.00	0.00	25.00	25.00	25.00	0.00				
Alte obiecte de inventar	20.05	106	5.00	0.00	5.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00				
Deplasari, detasari, transferari	20.05.30	107	5.00	0.00	5.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00				
Deplasari interne, detasari, transferari	20.06	108	12.00	0.00	4.00	4.00	4.00	0.00	12.00	12.00	12.00	0.00				
Carti, publicatii si materiale documentare	20.06.01	109	12.00	0.00	4.00	4.00	4.00	0.00	12.00	12.00	12.00	0.00				
Pregatire profesionala	20.11	110	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00				
Protectia muncii	20.13	111	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00				
Alte cheltuieli	20.14	112	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00				
	20.30	113	107.00	0.00	39.00	29.00	39.00	0.00	107.00	107.00	107.00	0.00				
Prime de asigurare non-viata	20.30.03	114	7.00	0.00	4.00	3.00	0.00	0.00	7.00	7.00	7.00	0.00				
Alte cheltuieli cu bunuri si servicii	20.30.30	115	100.00	0.00	35.00	26.00	39.00	0.00	100.00	100.00	100.00	0.00				
TITLUL IX ASISTENTA SOCIALA																
Ajutoare sociale	57	116	160.00	0.00	44.00	43.00	31.00	42.00	152.00	152.00	152.00	0.00				
	57.02	117	160.00	0.00	44.00	43.00	31.00	42.00	152.00	152.00	152.00	0.00				
Ajutoare sociale in numerar	57.02.01	118	135.00	0.00	35.00	35.00	31.00	34.00	135.00	135.00	135.00	0.00				
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	119	25.00	0.00	9.00	8.00	0.00	8.00	17.00	17.00	17.00	0.00				

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI					
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028		
Din Total Capital:														
Invatamant secundar	65.02.04	120	522.00	0.00	149.00	136.00	118.00	119.00	537.00	537.00	537.00	0.00	0.00	0.00
Invatamant secundar inferior	65.02.04.01	121	522.00	0.00	149.00	136.00	118.00	119.00	537.00	537.00	537.00	0.00	0.00	0.00
Invatamant prescolar si primar	65.02.03	122	211.00	0.00	60.00	51.00	34.00	66.00	133.00	133.00	133.00	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01	123	71.00	0.00	20.00	14.00	3.00	34.00	38.00	38.00	38.00	0.00	0.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	124	192.00	0.00	40.00	39.00	85.00	28.00	119.00	119.00	119.00	0.00	0.00	0.00
Invatamant primar	65.02.03.02	125	140.00	0.00	40.00	37.00	31.00	32.00	95.00	95.00	95.00	0.00	0.00	0.00
Cultura, recreere si religie	67.02	126	657.00	0.00	218.00	188.00	196.00	55.00	515.00	515.00	515.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	127	657.00	0.00	218.00	188.00	196.00	55.00	515.00	515.00	515.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	128	657.00	0.00	218.00	188.00	196.00	55.00	515.00	515.00	515.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	129	69.00	0.00	20.00	18.00	16.00	15.00	69.00	69.00	69.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	130	65.00	0.00	17.00	17.00	16.00	15.00	65.00	65.00	65.00	0.00	0.00	0.00
Salarii de baza	10.01.01	131	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	132	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	133	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	134	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00
Contributii	10.03	135	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	136	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	137	168.00	0.00	68.00	40.00	50.00	10.00	106.00	106.00	106.00	0.00	0.00	0.00
Bunuri si servicii	20.01	138	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	139	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	140	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	141	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	142	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
Alte cheltuieli	20.30	143	163.00	0.00	63.00	40.00	50.00	10.00	101.00	101.00	101.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	144	163.00	0.00	63.00	40.00	50.00	10.00	101.00	101.00	101.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	145	270.00	0.00	100.00	90.00	50.00	30.00	250.00	250.00	250.00	0.00	0.00	0.00
Transferuri curente	51.01	146	270.00	0.00	100.00	90.00	50.00	30.00	250.00	250.00	250.00	0.00	0.00	0.00
Transferuri catre institutii publice	51.01.01	147	270.00	0.00	100.00	90.00	50.00	30.00	250.00	250.00	250.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	148	150.00	0.00	30.00	40.00	80.00	0.00	90.00	90.00	90.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	149	150.00	0.00	30.00	40.00	80.00	0.00	90.00	90.00	90.00	0.00	0.00	0.00
Din Total Capital:														
Servicii culturale	67.02.03	150	364.00	0.00	145.00	108.00	66.00	45.00	322.00	322.00	322.00	0.00	0.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	151	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Camine culturale	67.02.03.07	152	339.00	0.00	120.00	108.00	66.00	45.00	319.00	319.00	319.00	0.00
Alte servicii culturale	67.02.03.30	153	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	154	143.00	0.00	43.00	40.00	50.00	10.00	103.00	103.00	103.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	155	143.00	0.00	43.00	40.00	50.00	10.00	103.00	103.00	103.00	0.00
Servicii religioase	67.02.06	156	150.00	0.00	30.00	40.00	80.00	0.00	90.00	90.00	90.00	0.00
Asigurari si asistenta sociala	68.02	157	2,314.00	0.00	586.00	548.00	474.00	706.00	2,242.00	2,242.00	2,242.00	0.00
TOTAL CHELTUIELI	00	158	2,314.00	0.00	586.00	548.00	474.00	706.00	2,242.00	2,242.00	2,242.00	0.00
CHELTUIELI CURENTE	01	159	2,314.00	0.00	586.00	548.00	474.00	706.00	2,242.00	2,242.00	2,242.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	160	1,295.00	0.00	331.00	315.00	302.00	347.00	1,253.00	1,253.00	1,253.00	0.00
Cheltuieli salariale in bani	10.01	161	1,219.00	0.00	279.00	305.00	295.00	340.00	1,179.00	1,179.00	1,179.00	0.00
Salarii de baza	10.01.01	162	1,100.00	0.00	249.00	275.00	266.00	310.00	1,064.00	1,064.00	1,064.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	163	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	164	115.00	0.00	30.00	30.00	29.00	26.00	115.00	115.00	115.00	0.00
Cheltuieli salariale in natura	10.02	165	44.00	0.00	42.00	0.00	0.00	2.00	42.00	42.00	42.00	0.00
Transportul la si de la locul de munca	10.02.05	166	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	167	42.00	0.00	42.00	0.00	0.00	0.00	42.00	42.00	42.00	0.00
Contributii	10.03	168	32.00	0.00	10.00	10.00	7.00	5.00	32.00	32.00	32.00	0.00
Contributia asiguratorie pentru munca	10.03.07	169	32.00	0.00	10.00	10.00	7.00	5.00	32.00	32.00	32.00	0.00
TITLUL II BUNURI SI SERVICII	20	170	111.00	0.00	47.00	33.00	10.00	21.00	109.00	109.00	109.00	0.00
Bunuri si servicii	20.01	171	45.00	0.00	27.00	18.00	0.00	0.00	45.00	45.00	45.00	0.00
Furnituri de birou	20.01.01	172	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00	0.00
Materiale pentru curatenie	20.01.02	173	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	174	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	0.00
Apa, canal si salubritate	20.01.04	175	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Carburanti si lubrifianti	20.01.05	176	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Piese de schimb	20.01.06	177	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00	0.00
Medicamente si materiale sanitare	20.04	178	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Medicamente	20.04.01	179	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	180	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	181	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	182	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	183	62.00	0.00	20.00	15.00	8.00	19.00	64.00	64.00	64.00	0.00
Prime de asigurare non-viata	20.30.03	184	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	185	57.00	0.00	15.00	15.00	8.00	19.00	59.00	59.00	59.00	0.00
TITLUL IV SUBVENTII	40	186	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stringenti planului restant	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	187	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	188	33.00	0.00	13.00	10.00	10.00	0.00	70.00	70.00	70.00	0.00
Transferuri curente	51.01	189	33.00	0.00	13.00	10.00	10.00	0.00	70.00	70.00	70.00	0.00
Trans acordate in baza contr de part sau asociere	51.01.70	190	33.00	0.00	13.00	10.00	10.00	0.00	70.00	70.00	70.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	191	775.00	0.00	170.00	165.00	127.00	313.00	710.00	710.00	710.00	0.00
Ajutoare sociale	57.02	192	775.00	0.00	170.00	165.00	127.00	313.00	710.00	710.00	710.00	0.00
Ajutoare sociale in numerar	57.02.01	193	775.00	0.00	170.00	165.00	127.00	313.00	710.00	710.00	710.00	0.00
<i>Din Total Capitol:</i>												
Asistenta acordata persoanelor in varsta	68.02.04	194	202.00	0.00	72.00	56.00	31.00	43.00	198.00	198.00	198.00	0.00
Asistenta sociala in caz de boli si invaliditati	68.02.05	195	1,497.00	0.00	368.00	367.00	344.00	418.00	1,437.00	1,437.00	1,437.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	196	1,497.00	0.00	368.00	367.00	344.00	418.00	1,437.00	1,437.00	1,437.00	0.00
Prevenirea excluderii sociale	68.02.15	197	220.00	0.00	40.00	0.00	0.00	180.00	225.00	225.00	225.00	0.00
Ajutor social	68.02.15.01	198	220.00	0.00	40.00	0.00	0.00	180.00	225.00	225.00	225.00	0.00
Ajutoare sociale	68.02.15.01.1	199	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Ajutoare incalzire	68.02.15.01.2	200	220.00	0.00	40.00	0.00	0.00	180.00	220.00	220.00	220.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	201	395.00	0.00	106.00	125.00	99.00	65.00	382.00	382.00	382.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	202	395.00	0.00	106.00	125.00	99.00	65.00	382.00	382.00	382.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	203	1,399.00	0.00	468.00	431.00	352.00	148.00	1,161.00	1,161.00	1,161.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	204	1,399.00	0.00	468.00	431.00	352.00	148.00	1,161.00	1,161.00	1,161.00	0.00
TOTAL CHELTUIELI	00	205	1,399.00	0.00	468.00	431.00	352.00	148.00	1,161.00	1,161.00	1,161.00	0.00
CHELTUIELI CURENTE	01	206	1,399.00	0.00	468.00	431.00	352.00	148.00	1,161.00	1,161.00	1,161.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	207	80.00	0.00	23.00	20.00	18.00	19.00	76.00	76.00	76.00	0.00
Cheltuieli salariale in bani	10.01	208	76.00	0.00	20.00	19.00	18.00	19.00	72.00	72.00	72.00	0.00
Salarii de baza	10.01.01	209	71.00	0.00	18.00	17.00	17.00	19.00	67.00	67.00	67.00	0.00
Indemnizatie de hrana	10.01.17	210	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	211	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	212	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	213	2.00	0.00	1.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	214	2.00	0.00	1.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	215	1,319.00	0.00	445.00	411.00	334.00	129.00	1,085.00	1,085.00	1,085.00	0.00
Bunuri si servicii	20.01	216	795.00	0.00	315.00	260.00	170.00	50.00	775.00	775.00	775.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	217	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Apa, canal si salubritate	20.01.04	218	400.00	0.00	150.00	150.00	50.00	50.00	400.00	400.00	400.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Carburanti si lubrifianti	20.01.05	219	15.00	0.00	10.00	5.00	0.00	0.00	15.00	15.00	15.00	0.00
Piese de schimb	20.01.06	220	30.00	0.00	5.00	5.00	20.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	221	350.00	0.00	150.00	100.00	100.00	0.00	350.00	350.00	350.00	0.00
Bunuri de natura obiectelor de inventar	20.05	222	67.00	0.00	0.00	0.00	0.00	67.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	223	67.00	0.00	0.00	0.00	0.00	67.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	224	457.00	0.00	130.00	151.00	164.00	12.00	310.00	310.00	310.00	0.00
Prime de asigurare non-viata	20.30.03	225	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	226	447.00	0.00	125.00	146.00	164.00	12.00	300.00	300.00	300.00	0.00
<i>Din Total Capital:</i>												
Iluminat public si electrificari rurale	70.02.06	227	350.00	0.00	150.00	100.00	100.00	0.00	350.00	350.00	350.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	228	1,049.00	0.00	318.00	331.00	252.00	148.00	811.00	811.00	811.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	229	612.00	0.00	98.00	402.00	67.00	45.00	536.00	536.00	536.00	0.00
Actiuni generale economice, comerciale si de munca	80.02	230	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI	00	231	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
CHELTUIELI CURENTE	01	232	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL II BUNURI SI SERVICII	20	233	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli	20.30	234	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	235	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capital:</i>												
Actiuni generale economice si comerciale	80.02.01	236	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	237	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
Combustibili si energie	81.02	238	70.00	0.00	25.00	25.00	0.00	20.00	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI	00	239	70.00	0.00	25.00	25.00	0.00	20.00	100.00	100.00	100.00	0.00
CHELTUIELI CURENTE	01	240	70.00	0.00	25.00	25.00	0.00	20.00	100.00	100.00	100.00	0.00
TITLUL II BUNURI SI SERVICII	20	241	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli	20.30	242	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	243	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL IV SUBVENTII	40	244	20.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	245	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Energie termica	81.02.06	246	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Alte cheltuieli privind combustibili si energia	81.02.50	247	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare	83.02	248	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00
TOTAL CHELTUIELI	00	249	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00
CHELTUIELI CURENTE	01	250	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	251	76.00	0.00	23.00	21.00	17.00	15.00	76.00	76.00	76.00	0.00
Cheltuieli salariale in bani	10.01	252	72.00	0.00	20.00	20.00	17.00	15.00	72.00	72.00	72.00	0.00
Salarii de baza	10.01.01	253	67.00	0.00	18.00	18.00	16.00	15.00	67.00	67.00	67.00	0.00
Indemnizatie de hrana	10.01.17	254	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	255	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	256	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	257	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	258	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	259	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00
Alte cheltuieli	20.30	260	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	261	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00
<i>Din Total Capital:</i>												
Agricultura	83.02.03	262	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	263	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00
Transporturi	84.02	264	386.00	0.00	20.00	326.00	40.00	0.00	200.00	200.00	200.00	0.00
TOTAL CHELTUIELI	00	265	386.00	0.00	20.00	326.00	40.00	0.00	200.00	200.00	200.00	0.00
CHELTUIELI CURENTE	01	266	386.00	0.00	20.00	326.00	40.00	0.00	200.00	200.00	200.00	0.00
TITLUL II BUNURI SI SERVICII	20	267	386.00	0.00	20.00	326.00	40.00	0.00	200.00	200.00	200.00	0.00
Reparatii curente	20.02	268	386.00	0.00	20.00	326.00	40.00	0.00	200.00	200.00	200.00	0.00
<i>Din Total Capital:</i>												
Transport rutier	84.02.03	269	386.00	0.00	20.00	326.00	40.00	0.00	200.00	200.00	200.00	0.00
Drumuri si poduri	84.02.03.01	270	386.00	0.00	20.00	326.00	40.00	0.00	200.00	200.00	200.00	0.00
EXCEDENT	98	271	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRIMAR,
URSACHE DANIELA



SEF SERVICIU,
DANDU FLORENTINA

RECTIFICARE BUGET LOCAL PE
ANUL 2024
Sectiunea de dezvoltare

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
TOTAL VENITURI	V	1	5,774.00		708.00	2,069.00	1,565.00	1,432.00	1,350.00	1,350.00	1,350.00	0.00
VENITURI PROPRII	49.90	2	140.00		0.00	77.00	63.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	260.00		10.00	100.00	150.00	0.00	134.00	148.00	161.00	0.00
C. VENITURI NEFISCALE	00.12	4	260.00		10.00	100.00	150.00	0.00	134.00	148.00	161.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	260.00		10.00	100.00	150.00	0.00	134.00	148.00	161.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	260.00		10.00	100.00	150.00	0.00	134.00	148.00	161.00	0.00
Varsam.din sect. de functionare	37.02.04	7	260.00		10.00	100.00	150.00	0.00	134.00	148.00	161.00	0.00
II. VENITURI DIN CAPITAL	00.15	8	140.00		0.00	77.00	63.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri	39.02	9	140.00		0.00	77.00	63.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	10	140.00		0.00	77.00	63.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII												
SUBVENTII DE LA ALTE NIVELE ALE	00.17	11	5,270.00		698.00	1,892.00	1,248.00	1,432.00	1,216.00	1,202.00	1,189.00	0.00
ADMINISTRATIEI PUBLICE	00.18	12	5,270.00		698.00	1,892.00	1,248.00	1,432.00	1,216.00	1,202.00	1,189.00	0.00
Subventii de la bugetul de stat	42.02	13	4,271.00		698.00	1,592.00	948.00	1,033.00	1,216.00	1,202.00	1,189.00	0.00
INDICATOR CORELARE	49.95	14	2,840.00		548.00	1,192.00	548.00	552.00	0.00	0.00	0.00	0.00
Subventii pentru finantarea programului national de dezvoltare locala	42.02.65	15	1,431.00		150.00	400.00	400.00	481.00	1,216.00	1,202.00	1,189.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
				TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Alocari de sume din PNRR aferente asistentei financiare nerambursabile		42.02.88	16	2,196.00		548.00	548.00	548.00	552.00	0.00	0.00	0.00	0.00
Fonduri externe nerambursabile													
Sume aferente TVA		42.02.88.01	17	1,845.00		460.00	460.00	460.00	465.00	0.00	0.00	0.00	0.00
Sume alocate de catre responsabilii de implementare a investitiilor specifice locale din sume de la bugetul de stat aferente asistentei financiare nerambursabile a PNRR		42.02.88.03	18	351.00		88.00	88.00	88.00	87.00	0.00	0.00	0.00	0.00
		42.02.90	19	644.00		0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile													
Sume aferente TVA		42.02.90.01	20	551.00		0.00	551.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii		42.02.90.03	21	93.00		0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la AFM pentru investitii		43.02	22	999.00		0.00	300.00	300.00	399.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020		43.02.44	23	999.00		0.00	300.00	300.00	399.00	0.00	0.00	0.00	0.00
		48.02	24	104.00		0.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
Fondul European Agricol pentru Dezvoltare Rurala (FEADR)		48.02.04	25	104.00		0.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent		48.02.04.01	26	104.00		0.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00

TOTAL CHELTUIELI												
CHELTUIELI CURENTE												
TITLUL VII ALTE TRANSFERURI												
A. Transferuri interne.												
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara cf.OF8/2018												
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR												
Fonduri europene nerambursabile												
Sume aferente TVA												
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)												
TITLUL XV ACTIVE NEFINANCIARE												
Active fixe (inclusiv reparatii capitale)												
Constructii												
Masini, echipamente si mijloace de transport												
00	1	6,714.00	0.00	1,648.00	2,069.00	1,565.00	1,432.00	1,350.00	1,350.00	1,350.00	1,350.00	0.00
01	2	2,850.00	0.00	558.00	1,192.00	548.00	552.00	130.00	130.00	130.00	130.00	0.00
55	3	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	0.00
55.01	4	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	0.00
55.01.42	5	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	0.00
60	6	2,840.00	0.00	548.00	1,192.00	548.00	552.00	120.00	120.00	120.00	120.00	0.00
60.01	7	2,396.00	0.00	460.00	1,011.00	460.00	465.00	100.00	100.00	100.00	100.00	0.00
60.03	8	444.00	0.00	88.00	181.00	88.00	87.00	20.00	20.00	20.00	20.00	0.00
70	9	3,864.00	0.00	1,090.00	877.00	1,017.00	880.00	1,220.00	1,220.00	1,220.00	1,220.00	0.00
71	10	3,864.00	0.00	1,090.00	877.00	1,017.00	880.00	1,220.00	1,220.00	1,220.00	1,220.00	0.00
71.01	11	3,864.00	0.00	1,090.00	877.00	1,017.00	880.00	1,220.00	1,220.00	1,220.00	1,220.00	0.00
71.01.01	12	3,008.00	0.00	620.00	733.00	775.00	880.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
71.01.02	13	184.00	0.00	170.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
				TOTAL	din care credite bugetare destinate singurei platforme restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028	
Mobilier, aparatura birotica si alte active corporale		71.01.03	14	438.00	0.00	130.00	128.00	180.00	0.00	10.00	10.00	10.00	0.00	
Alte active fixe (iunclusiv reparatii capitale)		71.01.30	15	234.00	0.00	170.00	2.00	62.00	0.00	10.00	10.00	10.00	0.00	
TOTAL CHELTUIELI C				6,714.00	0.00	1,648.00	2,069.00	1,565.00	1,432.00	1,350.00	1,350.00	1,350.00	0.00	
Partea I-a SERVICII PUBLICE GENERALE 50.02				195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00	
Autoritati publice si actiuni externe 51.02				195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00	
TOTAL CHELTUIELI 00				195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00	
TITLUL XII CHELTUIELI DE CAPITAL 70				195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00	
(70=71+72)				195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE 71				195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00	
Active fixe (inclusiv reparatii capitale) 71.01				195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00	
Mobilier, aparatura birotica si alte active corporale 71.01.03				195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00	
Din Total Capital:														
Autoritati executive si legislative 51.02.01				195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00	
Autoritati executive 51.02.01.03				195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE 64.02				1,318.00	0.00	313.00	672.00	233.00	100.00	50.00	50.00	50.00	0.00	
Invatamant 65.02				1,075.00	0.00	235.00	644.00	96.00	100.00	50.00	50.00	50.00	0.00	
TOTAL CHELTUIELI 00				1,075.00	0.00	235.00	644.00	96.00	100.00	50.00	50.00	50.00	0.00	
CHELTUIELI CURENTE 01				644.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR 60				644.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fonduri europene nerambursabile 60.01				551.00	0.00	0.00	551.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sume aferente TVA 60.03				93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XII CHELTUIELI DE CAPITAL 70				431.00	0.00	235.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00	
(70=71+72)														
TITLUL XV ACTIVE NEFINANCIARE 71				431.00	0.00	235.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00	
Active fixe (inclusiv reparatii capitale) 71.01				431.00	0.00	235.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00	
Constructii 71.01.01				281.00	0.00	85.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00	
Alte active fixe (iunclusiv reparatii capitale) 71.01.30				150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Din Total Capital:														
Invatamant prescolar si primar 65.02.03				381.00	0.00	185.00	0.00	96.00	100.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolar 65.02.03.01				381.00	0.00	185.00	0.00	96.00	100.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar 65.02.04				694.00	0.00	50.00	644.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate singurii platitor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2028
Invatamant secundar inferior	65.02.04.01	26	694.00	0.00	50.00	644.00	0.00	0.00	50.00	50.00	0.00
Sanatate	66.02	27	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00		206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	29	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	30	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	31	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	32	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>											
Alte cheltuieli in domeniu sanatatii	66.02.50	33	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	34	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	67.02	35	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	36	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	37	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	38	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	39	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	40	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>											
Servicii culturale	67.02.03	41	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
Camine culturale	67.02.03.07	42	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	43	4,667.00	0.00	962.00	1,197.00	1,176.00	1,332.00	990.00	990.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	44	4,264.00	0.00	919.00	1,197.00	897.00	1,251.00	785.00	785.00	0.00
TOTAL CHELTUIELI	00	45	4,264.00	0.00	919.00	1,197.00	897.00	1,251.00	785.00	785.00	0.00
CHELTUIELI CURENTE	01	46	2,201.00	0.00	553.00	548.00	548.00	552.00	125.00	125.00	0.00
TITLUL VII ALTE TRANSFERURI	55	47	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00
A. Transferuri interne.	55.01	48	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara cf.OF8/2018	55.01.42	49	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	50	2,196.00	0.00	548.00	548.00	548.00	552.00	120.00	120.00	0.00
Fonduri europene nerambursabile	60.01	51	1,845.00	0.00	460.00	460.00	460.00	465.00	100.00	100.00	0.00
Sume aferente TVA	60.03	52	351.00	0.00	88.00	88.00	88.00	87.00	20.00	20.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii plailor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	53	2,063.00	0.00	366.00	649.00	349.00	699.00	660.00	660.00	660.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	54	2,063.00	0.00	366.00	649.00	349.00	699.00	660.00	660.00	660.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	55	2,063.00	0.00	366.00	649.00	349.00	699.00	660.00	660.00	660.00	0.00
Constructii	71.01.01	56	1,859.00	0.00	176.00	635.00	349.00	699.00	650.00	650.00	650.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	57	184.00	0.00	170.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	58	20.00	0.00	20.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
<i>Din Total Capitol:</i>												
Illuminat public si electrificari rurale	70.02.06	59	1,176.00	0.00	93.00	377.00	307.00	399.00	150.00	150.00	150.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	60	683.00	0.00	83.00	258.00	42.00	300.00	500.00	500.00	500.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	61	2,405.00	0.00	743.00	562.00	548.00	552.00	135.00	135.00	135.00	0.00
Protectia mediului	74.02	62	403.00	0.00	43.00	0.00	279.00	81.00	205.00	205.00	205.00	0.00
TOTAL CHELTUIELI	00	63	403.00	0.00	43.00	0.00	279.00	81.00	205.00	205.00	205.00	0.00
CHELTUIELI CURENTE	01	64	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL VII ALTE TRANSFERURI	55	65	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
A. Transferuri interne.	55.01	66	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara cf.OF8/2018	55.01.42	67	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	68	398.00	0.00	38.00	0.00	279.00	81.00	200.00	200.00	200.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	69	398.00	0.00	38.00	0.00	279.00	81.00	200.00	200.00	200.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	70	398.00	0.00	38.00	0.00	279.00	81.00	200.00	200.00	200.00	0.00
Constructii	71.01.01	71	398.00	0.00	38.00	0.00	279.00	81.00	200.00	200.00	200.00	0.00
<i>Din Total Capitol:</i>												
Canalizarea si tratarea apelor reziduale	74.02.06	72	403.00	0.00	43.00	0.00	279.00	81.00	205.00	205.00	205.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	73	534.00	0.00	321.00	100.00	113.00	0.00	300.00	300.00	300.00	0.00
Actiuni generale economice, comerciale si de munca	80.02	74	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	75	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	76	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	77	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	78	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	79	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Actiuni generale economice si comerciale	80.02.01	80	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	81	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
Transporturi	84.02	82	472.00	0.00	321.00	100.00	51.00	0.00	300.00	300.00	300.00	0.00
TOTAL CHELTUIELI	00	83	472.00	0.00	321.00	100.00	51.00	0.00	300.00	300.00	300.00	0.00
TITUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	84	472.00	0.00	321.00	100.00	51.00	0.00	300.00	300.00	300.00	0.00
TITUL XV ACTIVE NEFINANCIARE	71	85	472.00	0.00	321.00	100.00	51.00	0.00	300.00	300.00	300.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	86	472.00	0.00	321.00	100.00	51.00	0.00	300.00	300.00	300.00	0.00
Constructii	71.01.01	87	470.00	0.00	321.00	98.00	51.00	0.00	300.00	300.00	300.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	88	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Transport rutier	84.02.03	89	472.00	0.00	321.00	100.00	51.00	0.00	300.00	300.00	300.00	0.00
Drumuri si poduri	84.02.03.01	90	472.00	0.00	321.00	100.00	51.00	0.00	300.00	300.00	300.00	0.00
EXCEDENT	98	91	-940.00	0.00	-940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRIMAR,
URSACHE DANIELA



SEF SERVICIU,
DANDU FLORENTINA

