ROMÂNIA
JUDEŢUL MUREŞ
COMUNA CHIHERU DE JOS
CONSILIUL LOCAL

HOTĂRÂREA nr. 40
din 31. iulie. 2025

privind rectificarea bugetului local al comunei Chiheru de Jos pe anul 2025

Consiliul Local al comunei Chiheru de Jos, judeţul Mureş, întrunit în ședința **ordinară** din data de 31. iulie. 2025;

Având în vedere:

- referatul de aprobare nr. 2106 din 18.06.2025 al primarului comunei Chiheru de Jos;
- raportul de specialitate înregistrat sub nr. 2119 din 19.06.2025;

În conformitate cu:

- prevederile art. 19, alin. (2), precum și ale art. 26 din Legea nr. 273/2006 privind finanțele publice locale, cu modificările și completările ulterioare;
- art. 7, alin (13), din Legea nr. 52/2003 privind transparenţa decizională în administraţia publică, republicată, cu modificările și completările ulterioare şi prevederile Legii nr. 24/2000 privind normele de tehnică legislativă, republicată, cu modificările și completările ulterioare;
- prevederilor art. 129, alin. (2) lit. "b", alin (4) lit. "a" și "d" din O.U.G. nr. 57/2019 privind Codul administrativ, cu modificările și completările ulterioare;

În temeiul prevederilor art. 139, alin. (3), lit. "a", "g" și art. 196, alin. (1) lit. "a" din O.U.G. nr. 57/2019 privind Codul administrativ, cu modificările și completările ulterioare,

h o t ă r ă ş t e:

Art.1. Se aprobă rectificarea bugetului local al comunei Chiheru de Jos pentru anul 2025, conform Anexei 1 și Anexei 2 la prezenta hotărâre, parte integrantă a acesteia.

Art.2. Cu ducerea la îndeplinire a prezentei se însărcinează primarul comunei Chiheru de Jos, în calitate de ordonator principal de credite precum și Compartimentul financiar-contabil, resurse umane și achiziții publice.

Art.3. Prezenta hotărâre se comunică, prin intermediul secretarului general al comunei Chiheru de Jos, Instituţie Prefetului-Județul Mureş, Primarului comunei Chiheru de Jos, Compartimentului financiar-contabil, resurse umane și achiziții publice și va fi adusă la cunoştinţă publica prin afişare pe pagina de internet www. primariachiheru.ro

PREȘEDINTE DE ȘEDINȚĂ,

NEAG VASILE

ROMÂNIA JUDEȚUL MUREȘ COMUNA CHIHERU DE JOS CONSILIUL LOCAL

CONTRASEMNEAZĂ,

SECRETAR GENERAL, Haba Maria

ANEXA NR. 1 la HCL. 40/ 31.07.2025

Unitatea administrativ-teritoriala: Comuna Chiheru de Jos

Formular **11/01**

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,

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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	21,964,000	109,000	22,073,000		4,410,000	6,404,000	5,976,000	5,283,000
499002	VENITURI PROPRII	6,427,000	0	6,427,000		2,168,000	1,864,000	1,596,000	799,000
000202	I. VENITURI CURENTE	8,571,000	0	8,571,000		2,768,000	2,401,000	2,132,000	1,270,000
000302	A. VENITURI FISCALE	4,466,000	0	4,466,000		1,224,000	1,120,000	1,120,000	1,002,000
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,762,000	0	1,762,000		442,000	440,000	442,000	438,000
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA	1,762,000	0	1,762,000		442,000	440,000	442,000	438,000
0302	Impozit pe venit	16,000	0	16,000		4,000	4,000	4,000	4,000
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul	16,000	0	16,000		4,000	4,000	4,000	4,000
0402	Cote si sume defalcate din impozitul pe venit	1,746,000	0	1,746,000		438,000	436,000	438,000	434,000
040201	Cote defalcate din impozitul pe venit	249,000	0	249,000		63,000	62,000	63,000	61,000
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	1,082,000	0	1,082,000		271,000	270,000	271,000	270,000
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	415,000	0	415,000		104,000	104,000	104,000	103,000
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	362,000	0	362,000		124,000	93,000	88,000	57,000
0702	Impozite si taxe pe proprietate	362,000	0	362,000		124,000	93,000	88,000	57,000
070201	Impozit si taxa pe cladiri	94,000	0	94,000		27,000	28,000	25,000	14,000
07020101	Impozit pe cladiri de la persoane fizice	55,000	0	55,000		15,000	15,000	15,000	10,000
07020102	Impozit si taxa pe cladiri de la persoane juridice	39,000	0	39,000		12,000	13,000	10,000	4,000
070202	Impozit si taxa pe teren	233,000	0	233,000		87,000	54,000	56,000	36,000
07020201	Impozit pe terenuri de la persoane fizice	62,000	0	62,000		20,000	15,000	20,000	7,000
07020202	Impozit si taxa pe teren de la persoane juridice	6,000	0	6,000		2,000	1,000	2,000	1,000
07020203	Impozitul pe terenul din extravilan	165,000	0	165,000		65,000	38,000	34,000	28,000
070203	Taxe judiciare de timbru si alte taxe de timbru	8,000	0	8,000		2,000	4,000	1,000	1,000
070250	Alte impozite si taxe pe proprietate	27,000	0	27,000		8,000	7,000	6,000	6,000
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,310,000	0	2,310,000		647,000	577,000	580,000	506,000
1102	Sume defalcate din TVA	2,144,000	0	2,144,000		600,000	537,000	536,000	471,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	1,700,000	0	1,700,000		489,000	425,000	425,000	361,000
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	25,000	0	25,000		6,000	7,000	6,000	6,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor	419,000	0	419,000		105,000	105,000	105,000	104,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea	166,000	0	166,000		47,000	40,000	44,000	35,000
160202	Impozit pe mijloacele de transport	161,000	0	161,000		45,000	39,000	43,000	34,000
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	145,000	0	145,000		41,000	35,000	39,000	30,000
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	16,000	0	16,000		4,000	4,000	4,000	4,000
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	5,000	0	5,000		2,000	1,000	1,000	1,000

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001102	A6. ALTE IMPOZITE SI TAXE FISCALE	32,000	0	32,000		11,000	10,000	10,000	1,000
1802	Alte impozite si taxe fiscale	32,000	0	32,000		11,000	10,000	10,000	1,000
180250	Alte impozite si taxe	32,000	0	32,000		11,000	10,000	10,000	1,000
001202	C. VENITURI NEFISCALE	4,105,000	0	4,105,000		1,544,000	1,281,000	1,012,000	268,000
001302	C1. VENITURI DIN PROPRIETATE	3,094,000	0	3,094,000		1,154,000	947,000	819,000	174,000
3002	Venituri din proprietate	3,094,000	0	3,094,000		1,154,000	947,000	819,000	174,000
300205	Venituri din concesiuni si inchirieri	320,000	0	320,000		80,000	80,000	80,000	80,000
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	320,000	0	320,000		80,000	80,000	80,000	80,000
300250	Alte venituri din proprietate	2,774,000	0	2,774,000		1,074,000	867,000	739,000	94,000
001402	C2. VANZARI DE BUNURI SI SERVICII	1,011,000	0	1,011,000		390,000	334,000	193,000	94,000
3302	Venituri din prestari de servicii si alte activitati	33,000	0	33,000		10,000	9,000	9,000	5,000
330208	Venituri din prestari de servicii	33,000	0	33,000		10,000	9,000	9,000	5,000
3502	Amenzi, penalitati si confiscari	39,000	0	39,000		20,000	8,000	7,000	4,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	39,000	0	39,000		20,000	8,000	7,000	4,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de	39,000	0	39,000		20,000	8,000	7,000	4,000
3602	Diverse venituri	939,000	0	939,000		360,000	317,000	177,000	85,000
360206	Taxe speciale	205,000	0	205,000		80,000	60,000	50,000	15,000
360250	Alte venituri	734,000	0	734,000		280,000	257,000	127,000	70,000
001702	IV. SUBVENTII	12,390,000	109,000	12,499,000		639,000	4,003,000	3,844,000	4,013,000
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	12,390,000	109,000	12,499,000		639,000	4,003,000	3,844,000	4,013,000
4202	Subventii de la bugetul de stat	10,604,000	-497,000	10,107,000		33,000	3,028,000	3,033,000	4,013,000
001902	A. De capital	497,000	-497,000	0		0	0	0	0
002002	B. Curente	10,107,000	0	10,107,000		33,000	3,028,000	3,033,000	4,013,000
420234	Subventii pentru acordarea ajutorului pentru încalzirea locuintei si a	95,000	0	95,000		30,000	25,000	30,000	10,000
420286	Subventii de la bugetul de stat catre bugetele locale pentru decontarea	12,000	0	12,000		3,000	3,000	3,000	3,000
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national	10,000,000	0	10,000,000		0	3,000,000	3,000,000	4,000,000
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	497,000	-497,000	0		0	0	0	0
42028801	Fonduri europene nerambursabile	417,000	-417,000	0		0	0	0	0
42028803	Sume aferente TVA	80,000	-80,000	0		0	0	0	0
4302	Subventii de la alte administratii	1,786,000	606,000	2,392,000		606,000	975,000	811,000	0
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-	164,000	109,000	273,000		109,000	164,000	0	0
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor	1,622,000	0	1,622,000		0	811,000	811,000	0
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	0	497,000	497,000		497,000	0	0	0
43024901	Fonduri europene nerambursabile	0	417,000	417,000		417,000	0	0	0
43024903	Sume aferente TVA	0	80,000	80,000		80,000	0	0	0
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	1,003,000	0	1,003,000		1,003,000	0	0	0
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,003,000	0	1,003,000		1,003,000	0	0	0
48020401	Sume primite in contul platilor efectuate in anul curent	1,000,000	0	1,000,000		1,000,000	0	0	0
48020402	Sume primite in contul platilor efectuate in anii anteriori	3,000	0	3,000		3,000	0	0	0
4902	TOTAL CHELTUIELI	24,287,000	1,036,000	25,323,000	0	5,041,000	7,009,000	7,850,000	5,423,000
01	CHELTUIELI CURENTE	10,954,000	-343,000	10,611,000	0	4,601,000	2,562,000	2,165,000	1,283,000
10	TITLUL I CHELTUIELI DE PERSONAL	3,090,000	0	3,090,000	0	832,000	827,000	771,000	660,000
1001	Cheltuieli salariale in bani	2,937,000	-31,000	2,906,000	0	813,000	728,000	721,000	644,000

100101	Salarii de baza	2,635,000	-63,000	2,572,000	0	730,000	650,000	659,000	533,000
100112	Indemnizatii platite unor persoane din afara unitatii	110,000	0	110,000	0	30,000	30,000	30,000	20,000
100115	Alocatii pentru transportul la si de la locul de munca	25,000	0	25,000	0	10,000	5,000	5,000	5,000
100117	Indemnizatii de hrana	167,000	-15,000	152,000	0	43,000	43,000	27,000	39,000
100130	Alte drepturi salariale in bani	0	47,000	47,000	0	0	0	0	47,000
1002	Cheltuieli salariale in natura	0	31,000	31,000	0	0	0	31,000	0
100206	Vouchere de vacanta	0	31,000	31,000	0	0	0	31,000	0
1003	Contributii	153,000	0	153,000	0	19,000	99,000	19,000	16,000
100301	Contributii de asigurari sociale de stat	60,000	0	60,000	0	0	60,000	0	0
100303	Contributii de asigurari sociale de sanatate	20,000	0	20,000	0	0	20,000	0	0
100307	Contributia asiguratorie pentru munca	73,000	0	73,000	0	19,000	19,000	19,000	16,000
20	TITLUL II BUNURI SI SERVICII	4,600,000	-64,000	4,536,000	0	1,661,000	1,303,000	1,134,000	438,000
2001	Bunuri si servicii	3,061,000	20,000	3,081,000	0	1,254,000	805,000	625,000	397,000
200101	Furnituri de birou	155,000	-97,000	58,000	0	43,000	6,000	3,000	6,000
200102	Materiale pentru curatenie	46,000	-5,000	41,000	0	15,000	11,000	10,000	5,000
200103	Încalzit, Iluminat si forta motrica	207,000	22,000	229,000	0	67,000	60,000	73,000	29,000
200104	Apa, canal si salubritate	219,000	0	219,000	0	62,000	56,000	60,000	41,000
200105	Carburanti, lubrifianti si combustibili alternativi	158,000	20,000	178,000	0	57,000	41,000	69,000	11,000
200106	Piese de schimb	99,000	20,000	119,000	0	36,000	40,000	43,000	0
200108	Posta, telecomunicatii, radio, tv, internet	40,000	0	40,000	0	15,000	14,000	11,000	0
200109	Materiale si prestari de servicii cu caracter functional	44,000	0	44,000	0	7,000	25,000	12,000	0
200130	Alte bunuri si servicii pentru întretinere si functionare	2,093,000	60,000	2,153,000	0	952,000	552,000	344,000	305,000
2002	Reparatii curente	891,000	86,000	977,000	0	171,000	371,000	405,000	30,000
2005	Bunuri de natura obiectelor de inventar	37,000	0	37,000	0	20,000	17,000	0	0
200530	Alte obiecte de inventar	37,000	0	37,000	0	20,000	17,000	0	0
2006	Daplasari, detasari, transferari	11,000	0	11,000	0	6,000	4,000	1,000	0
200601	Deplasari interne, detasari, transferari	11,000	0	11,000	0	6,000	4,000	1,000	0
2012	Consultanta si expertiza	0	10,000	10,000	0	0	0	10,000	0
2013	Pregatire profesionala	3,000	0	3,000	0	3,000	0	0	0
2014	Protectia muncii	3,000	20,000	23,000	0	3,000	0	20,000	0
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii	50,000	0	50,000	0	22,000	13,000	10,000	5,000
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea	30,000	50,000	80,000	0	10,000	15,000	55,000	0
2030	Alte cheltuieli	514,000	-250,000	264,000	0	172,000	78,000	8,000	6,000
203003	Prime de asigurare non-viata	16,000	0	16,000	0	4,000	8,000	4,000	0
203030	Alte cheltuieli cu bunuri si servicii	498,000	-250,000	248,000	0	168,000	70,000	4,000	6,000
57	TITLUL IX ASISTENTA SOCIALA	802,000	0	802,000	0	208,000	213,000	196,000	185,000
5702	Ajutoare sociale	802,000	0	802,000	0	208,000	213,000	196,000	185,000
570201	Ajutoare sociale in numerar	792,000	0	792,000	0	205,000	210,000	195,000	182,000
570203	Tichete de cresa si tichete sociale pentru gradinita	10,000	0	10,000	0	3,000	3,000	1,000	3,000
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	1,487,000	0	1,487,000	0	1,475,000	12,000	0	0
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,487,000	0	1,487,000	0	1,475,000	12,000	0	0
580402	Finantare externa nerambursabila	1,000,000	0	1,000,000	0	1,000,000	0	0	0
580403	Cheltuieli neeligibile	487,000	0	487,000	0	475,000	12,000	0	0
59	TITLUL XI ALTE CHELTUIELI	186,000	64,000	250,000	0	100,000	86,000	64,000	0

5911	Asociatii si fundatii	0	20,000	20,000	0	0	0	20,000	0
5912	Sustinerea cultelor	136,000	14,000	150,000	0	100,000	36,000	14,000	0
5922	Actiuni cu caracter stiintific si social-cultural	0	30,000	30,000	0	0	0	30,000	0
5944	Impozite, taxe si amenzi datorate bugetului general consolidat	50,000	0	50,000	0	0	50,000	0	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND	789,000	-343,000	446,000	0	325,000	121,000	0	0
6001	Fonduri europene nerambursabile	663,000	-288,000	375,000	0	272,000	103,000	0	0
6003	Sume aferente TVA	126,000	-55,000	71,000	0	53,000	18,000	0	0
70	CHELTUIELI DE CAPITAL	13,333,000	1,379,000	14,712,000	0	440,000	4,447,000	5,685,000	4,140,000
71	TITLUL XV ACTIVE NEFINANCIARE	13,333,000	1,379,000	14,712,000	0	440,000	4,447,000	5,685,000	4,140,000
7101	Active fixe	13,333,000	1,379,000	14,712,000	0	440,000	4,447,000	5,685,000	4,140,000
710101	Constructii	10,696,000	924,000	11,620,000	0	300,000	3,296,000	4,024,000	4,000,000
710103	Mobilier, aparatura birotica si alte active corporale	15,000	210,000	225,000	0	45,000	0	180,000	0
710130	Alte active fixe	2,622,000	245,000	2,867,000	0	95,000	1,151,000	1,481,000	140,000
5002	Partea I-a Servicii publice generale	3,995,000	226,000	4,221,000	0	1,237,000	1,068,000	1,290,000	626,000
5102	Autoritati publice si actiuni externe	3,981,000	226,000	4,207,000	0	1,230,000	1,061,000	1,290,000	626,000
01	CHELTUIELI CURENTE	3,243,000	-54,000	3,189,000	0	885,000	838,000	940,000	526,000
10	TITLUL I CHELTUIELI DE PERSONAL	1,992,000	0	1,992,000	0	531,000	531,000	501,000	429,000
1001	Cheltuieli salariale in bani	1,865,000	-15,000	1,850,000	0	519,000	439,000	474,000	418,000
100101	Salarii de baza	1,680,000	0	1,680,000	0	470,000	390,000	440,000	380,000
100112	Indemnizatii platite unor persoane din afara unitatii	110,000	0	110,000	0	30,000	30,000	30,000	20,000
100117	Indemnizatii de hrana	75,000	-15,000	60,000	0	19,000	19,000	4,000	18,000
1002	Cheltuieli salariale in natura	0	15,000	15,000	0	0	0	15,000	0
100206	Vouchere de vacanta	0	15,000	15,000	0	0	0	15,000	0
1003	Contributii	127,000	0	127,000	0	12,000	92,000	12,000	11,000
100301	Contributii de asigurari sociale de stat	60,000	0	60,000	0	0	60,000	0	0
100303	Contributii de asigurari sociale de sanatate	20,000	0	20,000	0	0	20,000	0	0
100307	Contributia asiguratorie pentru munca	47,000	0	47,000	0	12,000	12,000	12,000	11,000
20	TITLUL II BUNURI SI SERVICII	1,245,000	-54,000	1,191,000	0	348,000	307,000	439,000	97,000
2001	Bunuri si servicii	630,000	80,000	710,000	0	220,000	200,000	204,000	86,000
200101	Furnituri de birou	61,000	-31,000	30,000	0	20,000	4,000	0	6,000
200102	Materiale pentru curatenie	22,000	0	22,000	0	6,000	6,000	5,000	5,000
200103	Încalzit, Iluminat si forta motrica	25,000	31,000	56,000	0	12,000	16,000	24,000	4,000
200104	Apa, canal si salubritate	2,000	0	2,000	0	1,000	1,000	0	0
200105	Carburanti, lubrifianti si combustibili alternativi	81,000	60,000	141,000	0	39,000	33,000	61,000	8,000
200106	Piese de schimb	28,000	20,000	48,000	0	12,000	10,000	26,000	0
200108	Posta, telecomunicatii, radio, tv, internet	30,000	0	30,000	0	10,000	10,000	10,000	0
200130	Alte bunuri si servicii pentru întretinere si functionare	381,000	0	381,000	0	120,000	120,000	78,000	63,000
2002	Reparatii curente	160,000	50,000	210,000	0	10,000	50,000	150,000	0
2005	Bunuri de natura obiectelor de inventar	20,000	0	20,000	0	10,000	10,000	0	0
200530	Alte obiecte de inventar	20,000	0	20,000	0	10,000	10,000	0	0
2006	Daplasari, detasari, transferari	5,000	0	5,000	0	3,000	2,000	0	0
200601	Deplasari interne, detasari, transferari	5,000	0	5,000	0	3,000	2,000	0	0
2014	Protectia muncii	3,000	20,000	23,000	0	3,000	0	20,000	0
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii	47,000	0	47,000	0	22,000	10,000	10,000	5,000

2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea	30,000	50,000	80,000	0	10,000	15,000	55,000	0
2030	Alte cheltuieli	350,000	-254,000	96,000	0	70,000	20,000	0	6,000
203030	Alte cheltuieli cu bunuri si servicii	350,000	-254,000	96,000	0	70,000	20,000	0	6,000
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	6,000	0	6,000	0	6,000	0	0	0
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	6,000	0	6,000	0	6,000	0	0	0
580403	Cheltuieli neeligibile	6,000	0	6,000	0	6,000	0	0	0
70	CHELTUIELI DE CAPITAL	738,000	280,000	1,018,000	0	345,000	223,000	350,000	100,000
71	TITLUL XV ACTIVE NEFINANCIARE	738,000	280,000	1,018,000	0	345,000	223,000	350,000	100,000
7101	Active fixe	738,000	280,000	1,018,000	0	345,000	223,000	350,000	100,000
710101	Constructii	523,000	200,000	723,000	0	300,000	223,000	200,000	0
710103	Mobilier, aparatura birotica si alte active corporale	15,000	30,000	45,000	0	45,000	0	0	0
710130	Alte active fixe	200,000	50,000	250,000	0	0	0	150,000	100,000
510201	Autoritati executive si legislative	3,981,000	226,000	4,207,000	0	1,230,000	1,061,000	1,290,000	626,000
51020103	Autoritati executive	3,981,000	226,000	4,207,000	0	1,230,000	1,061,000	1,290,000	626,000
5402	Alte servicii publice generale	14,000	0	14,000	0	7,000	7,000	0	0
01	CHELTUIELI CURENTE	14,000	0	14,000	0	7,000	7,000	0	0
20	TITLUL II BUNURI SI SERVICII	14,000	0	14,000	0	7,000	7,000	0	0
2001	Bunuri si servicii	14,000	0	14,000	0	7,000	7,000	0	0
200109	Materiale si prestari de servicii cu caracter functional	14,000	0	14,000	0	7,000	7,000	0	0
540250	Alte servicii publice generale	14,000	0	14,000	0	7,000	7,000	0	0
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	85,000	0	85,000	0	34,000	32,000	14,000	5,000
6102	Ordine publica si siguranta nationala	85,000	0	85,000	0	34,000	32,000	14,000	5,000
01	CHELTUIELI CURENTE	85,000	0	85,000	0	34,000	32,000	14,000	5,000
20	TITLUL II BUNURI SI SERVICII	85,000	0	85,000	0	34,000	32,000	14,000	5,000
2001	Bunuri si servicii	52,000	0	52,000	0	19,000	18,000	10,000	5,000
200105	Carburanti, lubrifianti si combustibili alternativi	27,000	0	27,000	0	8,000	8,000	8,000	3,000
200106	Piese de schimb	10,000	0	10,000	0	5,000	5,000	0	0
200130	Alte bunuri si servicii pentru întretinere si functionare	15,000	0	15,000	0	6,000	5,000	2,000	2,000
2002	Reparatii curente	10,000	0	10,000	0	5,000	5,000	0	0
2005	Bunuri de natura obiectelor de inventar	11,000	0	11,000	0	6,000	5,000	0	0
200530	Alte obiecte de inventar	11,000	0	11,000	0	6,000	5,000	0	0
2030	Alte cheltuieli	12,000	0	12,000	0	4,000	4,000	4,000	0
203003	Prime de asigurare non-viata	12,000	0	12,000	0	4,000	4,000	4,000	0
610203	Ordine publica	51,000	0	51,000	0	24,000	22,000	5,000	0
61020304	Politie locala	51,000	0	51,000	0	24,000	22,000	5,000	0
610205	Protectie civila si protectia contra incendiilor	34,000	0	34,000	0	10,000	10,000	9,000	5,000
6302	Partea a III-a Cheltuieli Social - Culturale	5,447,000	-99,000	5,348,000	0	2,743,000	1,044,000	1,110,000	451,000
6502	Invatamant	1,435,000	-528,000	907,000	0	528,000	274,000	85,000	20,000
01	CHELTUIELI CURENTE	1,182,000	-403,000	779,000	0	508,000	201,000	50,000	20,000
10	TITLUL I CHELTUIELI DE PERSONAL	25,000	0	25,000	0	10,000	5,000	5,000	5,000
1001	Cheltuieli salariale in bani	25,000	0	25,000	0	10,000	5,000	5,000	5,000
100115	Alocatii pentru transportul la si de la locul de munca	25,000	0	25,000	0	10,000	5,000	5,000	5,000
20	TITLUL II BUNURI SI SERVICII	311,000	-60,000	251,000	0	155,000	57,000	39,000	0
2001	Bunuri si servicii	237,000	-70,000	167,000	0	98,000	48,000	21,000	0

200101	Furnituri de birou	10,000	0	10,000	0	5,000	2,000	3,000	0
200102	Materiale pentru curatenie	10,000	0	10,000	0	4,000	2,000	4,000	0
200103	Încalzit, Iluminat si forta motrica	9,000	0	9,000	0	6,000	2,000	1,000	0
200104	Apa, canal si salubritate	1,000	0	1,000	0	1,000	0	0	0
200105	Carburanti, lubrifianti si combustibili alternativi	50,000	-40,000	10,000	0	10,000	0	0	0
200106	Piese de schimb	16,000	0	16,000	0	4,000	10,000	2,000	0
200108	Posta, telecomunicatii, radio, tv, internet	6,000	0	6,000	0	3,000	2,000	1,000	0
200130	Alte bunuri si servicii pentru întretinere si functionare	135,000	-30,000	105,000	0	65,000	30,000	10,000	0
2002	Reparatii curente	53,000	0	53,000	0	43,000	3,000	7,000	0
2006	Daplasari, detasari, transferari	6,000	0	6,000	0	3,000	2,000	1,000	0
200601	Deplasari interne, detasari, transferari	6,000	0	6,000	0	3,000	2,000	1,000	0
2012	Consultanta si expertiza	0	10,000	10,000	0	0	0	10,000	0
2013	Pregatire profesionala	3,000	0	3,000	0	3,000	0	0	0
2030	Alte cheltuieli	12,000	0	12,000	0	8,000	4,000	0	0
203003	Prime de asigurare non-viata	4,000	0	4,000	0	0	4,000	0	0
203030	Alte cheltuieli cu bunuri si servicii	8,000	0	8,000	0	8,000	0	0	0
57	TITLUL IX ASISTENTA SOCIALA	57,000	0	57,000	0	18,000	18,000	6,000	15,000
5702	Ajutoare sociale	57,000	0	57,000	0	18,000	18,000	6,000	15,000
570201	Ajutoare sociale in numerar	47,000	0	47,000	0	15,000	15,000	5,000	12,000
570203	Tichete de cresa si tichete sociale pentru gradinita	10,000	0	10,000	0	3,000	3,000	1,000	3,000
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND	789,000	-343,000	446,000	0	325,000	121,000	0	0
6001	Fonduri europene nerambursabile	663,000	-288,000	375,000	0	272,000	103,000	0	0
6003	Sume aferente TVA	126,000	-55,000	71,000	0	53,000	18,000	0	0
70	CHELTUIELI DE CAPITAL	253,000	-125,000	128,000	0	20,000	73,000	35,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	253,000	-125,000	128,000	0	20,000	73,000	35,000	0
7101	Active fixe	253,000	-125,000	128,000	0	20,000	73,000	35,000	0
710101	Constructii	173,000	-65,000	108,000	0	0	73,000	35,000	0
710130	Alte active fixe	80,000	-60,000	20,000	0	20,000	0	0	0
650204	Invatamant secundar	746,000	45,000	791,000	0	465,000	227,000	82,000	17,000
65020401	Invatamant secundar inferior	746,000	45,000	791,000	0	465,000	227,000	82,000	17,000
650211	Servicii auxiliare pentru educatie	248,000	-170,000	78,000	0	32,000	44,000	2,000	0
65021130	Alte servicii auxiliare	248,000	-170,000	78,000	0	32,000	44,000	2,000	0
650250	Alte cheltuieli in domeniul invatamantului	441,000	-403,000	38,000	0	31,000	3,000	1,000	3,000
6702	Cultura, recreere si religie	2,078,000	429,000	2,507,000	0	1,690,000	258,000	544,000	15,000
01	CHELTUIELI CURENTE	1,758,000	114,000	1,872,000	0	1,615,000	88,000	154,000	15,000
20	TITLUL II BUNURI SI SERVICII	141,000	50,000	191,000	0	46,000	40,000	90,000	15,000
2001	Bunuri si servicii	127,000	10,000	137,000	0	39,000	35,000	48,000	15,000
200102	Materiale pentru curatenie	14,000	-5,000	9,000	0	5,000	3,000	1,000	0
200103	Încalzit, Iluminat si forta motrica	29,000	-9,000	20,000	0	7,000	6,000	7,000	0
200108	Posta, telecomunicatii, radio, tv, internet	4,000	0	4,000	0	2,000	2,000	0	0
200130	Alte bunuri si servicii pentru întretinere si functionare	80,000	24,000	104,000	0	25,000	24,000	40,000	15,000
2002	Reparatii curente	8,000	36,000	44,000	0	3,000	3,000	38,000	0
2005	Bunuri de natura obiectelor de inventar	6,000	0	6,000	0	4,000	2,000	0	0
200530	Alte obiecte de inventar	6,000	0	6,000	0	4,000	2,000	0	0

2030	Alte cheltuieli	0	4,000	4,000	0	0	0	4,000	0
203030	Alte cheltuieli cu bunuri si servicii	0	4,000	4,000	0	0	0	4,000	0
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	1,481,000	0	1,481,000	0	1,469,000	12,000	0	0
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,481,000	0	1,481,000	0	1,469,000	12,000	0	0
580402	Finantare externa nerambursabila	1,000,000	0	1,000,000	0	1,000,000	0	0	0
580403	Cheltuieli neeligibile	481,000	0	481,000	0	469,000	12,000	0	0
59	TITLUL XI ALTE CHELTUIELI	136,000	64,000	200,000	0	100,000	36,000	64,000	0
5911	Asociatii si fundatii	0	20,000	20,000	0	0	0	20,000	0
5912	Sustinerea cultelor	136,000	14,000	150,000	0	100,000	36,000	14,000	0
5922	Actiuni cu caracter stiintific si social-cultural	0	30,000	30,000	0	0	0	30,000	0
70	CHELTUIELI DE CAPITAL	320,000	315,000	635,000	0	75,000	170,000	390,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	320,000	315,000	635,000	0	75,000	170,000	390,000	0
7101	Active fixe	320,000	315,000	635,000	0	75,000	170,000	390,000	0
710101	Constructii	0	70,000	70,000	0	0	0	70,000	0
710103	Mobilier, aparatura birotica si alte active corporale	0	180,000	180,000	0	0	0	180,000	0
710130	Alte active fixe	320,000	65,000	385,000	0	75,000	170,000	140,000	0
670203	Servicii culturale	1,617,000	184,000	1,801,000	0	1,560,000	35,000	206,000	0
67020307	Camine culturale	1,617,000	110,000	1,727,000	0	1,560,000	35,000	132,000	0
67020330	Alte servicii culturale	0	74,000	74,000	0	0	0	74,000	0
670205	Servicii recreative si sportive	325,000	231,000	556,000	0	30,000	187,000	324,000	15,000
67020501	Sport	60,000	0	60,000	0	15,000	15,000	15,000	15,000
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	265,000	231,000	496,000	0	15,000	172,000	309,000	0
670206	Servicii religioase	136,000	14,000	150,000	0	100,000	36,000	14,000	0
6802	Asigurari si asistenta sociala	1,934,000	0	1,934,000	0	525,000	512,000	481,000	416,000
01	CHELTUIELI CURENTE	1,934,000	0	1,934,000	0	525,000	512,000	481,000	416,000
10	TITLUL I CHELTUIELI DE PERSONAL	1,073,000	0	1,073,000	0	291,000	291,000	265,000	226,000
1001	Cheltuieli salariale in bani	1,047,000	-16,000	1,031,000	0	284,000	284,000	242,000	221,000
100101	Salarii de baza	955,000	-63,000	892,000	0	260,000	260,000	219,000	153,000
100117	Indemnizatii de hrana	92,000	0	92,000	0	24,000	24,000	23,000	21,000
100130	Alte drepturi salariale in bani	0	47,000	47,000	0	0	0	0	47,000
1002	Cheltuieli salariale in natura	0	16,000	16,000	0	0	0	16,000	0
100206	Vouchere de vacanta	0	16,000	16,000	0	0	0	16,000	0
1003	Contributii	26,000	0	26,000	0	7,000	7,000	7,000	5,000
100307	Contributia asiguratorie pentru munca	26,000	0	26,000	0	7,000	7,000	7,000	5,000
20	TITLUL II BUNURI SI SERVICII	116,000	0	116,000	0	44,000	26,000	26,000	20,000
2001	Bunuri si servicii	116,000	0	116,000	0	44,000	26,000	26,000	20,000
200101	Furnituri de birou	18,000	0	18,000	0	18,000	0	0	0
200130	Alte bunuri si servicii pentru întretinere si functionare	98,000	0	98,000	0	26,000	26,000	26,000	20,000
57	TITLUL IX ASISTENTA SOCIALA	745,000	0	745,000	0	190,000	195,000	190,000	170,000
5702	Ajutoare sociale	745,000	0	745,000	0	190,000	195,000	190,000	170,000
570201	Ajutoare sociale in numerar	745,000	0	745,000	0	190,000	195,000	190,000	170,000
680205	Asistenta sociala in caz de boli si invaliditati	1,839,000	0	1,839,000	0	495,000	487,000	451,000	406,000
68020502	Asistenta sociala in caz de invaliditate	1,839,000	0	1,839,000	0	495,000	487,000	451,000	406,000
680215	Prevenirea excluderii sociale	95,000	0	95,000	0	30,000	25,000	30,000	10,000

68021501	Ajutor social	95,000	0	95,000	0	30,000	25,000	30,000	10,000
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu pe	12,615,000	94,000	12,709,00	0	171,000	4,140,000	4,272,000	4,126,000
7002	Locuinte, servicii si dezvoltare publica	2,331,000	94,000	2,425,00	0	96,000	1,032,000	1,212,000	85,000
01	CHELTUIELI CURENTE	389,000	-66,000	323,000	0	96,000	91,000	91,000	45,000
20	TITLUL II BUNURI SI SERVICII	389,000	-66,000	323,000	0	96,000	91,000	91,000	45,000
2001	Bunuri si servicii	359,000	-66,000	293,000	0	86,000	81,000	81,000	45,000
200101	Furnituri de birou	66,000	-66,000	0	0	0	0	0	0
200103	Încalzit, Iluminat si forta motrica	144,000	0	144,000	0	42,000	36,000	41,000	25,000
200130	Alte bunuri si servicii pentru întretinere si functionare	149,000	0	149,000	0	44,000	45,000	40,000	20,000
2002	Reparatii curente	30,000	0	30,000	0	10,000	10,000	10,000	0
70	CHELTUIELI DE CAPITAL	1,942,000	160,000	2,102,000	0	0	941,000	1,121,000	40,000
71	TITLUL XV ACTIVE NEFINANCIARE	1,942,000	160,000	2,102,000	0	0	941,000	1,121,000	40,000
7101	Active fixe	1,942,000	160,000	2,102,000	0	0	941,000	1,121,000	40,000
710101	Constructii	0	60,000	60,000	0	0	0	60,000	0
710130	Alte active fixe	1,942,000	100,000	2,042,000	0	0	941,000	1,061,000	40,000
700205	Alimentare cu apa si amenajari hidrotehnice	149,000	60,000	209,000	0	17,000	36,000	116,000	40,000
70020501	Alimentare cu apa	149,000	60,000	209,000	0	17,000	36,000	116,000	40,000
700206	Iluminat public si electrificari rurale	2,178,000	34,000	2,212,000	0	75,000	996,000	1,096,000	45,000
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	4,000	0	4,000	0	4,000	0	0	0
7402	Protectia mediului	10,284,000	0	10,284,000	0	75,000	3,108,000	3,060,000	4,041,000
01	CHELTUIELI CURENTE	284,000	0	284,000	0	75,000	108,000	60,000	41,000
20	TITLUL II BUNURI SI SERVICII	234,000	0	234,000	0	75,000	58,000	60,000	41,000
2001	Bunuri si servicii	231,000	0	231,000	0	75,000	55,000	60,000	41,000
200104	Apa, canal si salubritate	216,000	0	216,000	0	60,000	55,000	60,000	41,000
200130	Alte bunuri si servicii pentru întretinere si functionare	15,000	0	15,000	0	15,000	0	0	0
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii	3,000	0	3,000	0	0	3,000	0	0
59	TITLUL XI ALTE CHELTUIELI	50,000	0	50,000	0	0	50,000	0	0
5944	Impozite, taxe si amenzi datorate bugetului general consolidat	50,000	0	50,000	0	0	50,000	0	0
70	CHELTUIELI DE CAPITAL	10,000,000	0	10,000,000	0	0	3,000,000	3,000,000	4,000,000
71	TITLUL XV ACTIVE NEFINANCIARE	10,000,000	0	10,000,000	0	0	3,000,000	3,000,000	4,000,000
7101	Active fixe	10,000,000	0	10,000,000	0	0	3,000,000	3,000,000	4,000,000
710101	Constructii	10,000,000	0	10,000,000	0	0	3,000,000	3,000,000	4,000,000
740205	Salubritate si gestiunea deseurilor	284,000	0	284,000	0	75,000	108,000	60,000	41,000
74020501	Salubritate	284,000	0	284,000	0	75,000	108,000	60,000	41,000
740206	Canalizarea si tratarea apelor reziduale	10,000,000	0	10,000,000	0	0	3,000,000	3,000,000	4,000,000
7902	Partea a V-a Actiuni economice	2,145,000	815,000	2,960,000	0	856,000	725,000	1,164,000	215,000
8302	Agricultura, silvicultura, piscicultura si vanatoare	1,250,000	66,000	1,316,000	0	671,000	350,000	150,000	145,000
01	CHELTUIELI CURENTE	1,250,000	66,000	1,316,000	0	671,000	350,000	150,000	145,000
20	TITLUL II BUNURI SI SERVICII	1,250,000	66,000	1,316,000	0	671,000	350,000	150,000	145,000
2001	Bunuri si servicii	1,150,000	66,000	1,216,000	0	621,000	300,000	150,000	145,000
200109	Materiale si prestari de servicii cu caracter functional	30,000	0	30,000	0	0	18,000	12,000	0
200130	Alte bunuri si servicii pentru întretinere si functionare	1,120,000	66,000	1,186,000	0	621,000	282,000	138,000	145,000
2030	Alte cheltuieli	100,000	0	100,000	0	50,000	50,000	0	0
203030	Alte cheltuieli cu bunuri si servicii	100,000	0	100,000	0	50,000	50,000	0	0

830250	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	1,250,000	66,000	1,316,000	0	671,000	350,000	150,000	145,000
8402	Transporturi	895,000	749,000	1,644,00	0	185,000	375,000	1,014,000	70,000
01	CHELTUIELI CURENTE	815,000	0	815,00	0	185,000	335,000	225,000	70,000
20	TITLUL II BUNURI SI SERVICII	815,000	0	815,000	0	185,000	335,000	225,000	70,000
2001	Bunuri si servicii	145,000	0	145,000	0	45,000	35,000	25,000	40,000
200106	Piese de schimb	45,000	0	45,000	0	15,000	15,000	15,000	0
200130	Alte bunuri si servicii pentru întretinere si functionare	100,000	0	100,000	0	30,000	20,000	10,000	40,000
2002	Reparatii curente	630,000	0	630,000	0	100,000	300,000	200,000	30,000
2030	Alte cheltuieli	40,000	0	40,000	0	40,000	0	0	0
203030	Alte cheltuieli cu bunuri si servicii	40,000	0	40,000	0	40,000	0	0	0
70	CHELTUIELI DE CAPITAL	80,000	749,000	829,000	0	0	40,000	789,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	80,000	749,000	829,000	0	0	40,000	789,000	0
7101	Active fixe	80,000	749,000	829,000	0	0	40,000	789,000	0
710101	Constructii	0	659,000	659,000	0	0	0	659,000	0
710130	Alte active fixe	80,000	90,000	170,000	0	0	40,000	130,000	0
840203	Transport rutier	895,000	749,000	1,644,000	0	185,000	375,000	1,014,000	70,000
84020301	Drumuri si poduri	895,000	90,000	985,000	0	185,000	375,000	355,000	70,000
84020303	Strazi	0	659,000	659,000	0	0	0	659,000	0
9602	Rezerve, Excedent/Deficit	-2,323,000	-927,000	-3,250,000	0	-631,000	-605,000	-1,874,000	-140,000
9702	Rezerve	0	0	0	0	0	0	0	0
9902	Deficit	2,323,000	927,000	3,250,000	0	631,000	605,000	1,874,000	140,000
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	2,323,000	927,000	3,250,000	0	631,000	605,000	1,874,000	140,000
	SECTIUNEA DE FUNCTIONARE								
000102	TOTAL VENITURI	8,678,000	0	8,678,000		2,801,000	2,429,000	2,165,000	1,283,000
499002	VENITURI PROPRII	6,427,000	0	6,427,000		2,168,000	1,864,000	1,596,000	799,000
000202	I. VENITURI CURENTE	8,571,000	0	8,571,000		2,768,000	2,401,000	2,132,000	1,270,000
000302	A. VENITURI FISCALE	4,466,000	0	4,466,000		1,224,000	1,120,000	1,120,000	1,002,000
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,762,000	0	1,762,000		442,000	440,000	442,000	438,000
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA	1,762,000	0	1,762,000		442,000	440,000	442,000	438,000
0302	Impozit pe venit	16,000	0	16,000		4,000	4,000	4,000	4,000
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul	16,000	0	16,000		4,000	4,000	4,000	4,000
0402	Cote si sume defalcate din impozitul pe venit	1,746,000	0	1,746,000		438,000	436,000	438,000	434,000
040201	Cote defalcate din impozitul pe venit	249,000	0	249,000		63,000	62,000	63,000	61,000
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	1,082,000	0	1,082,000		271,000	270,000	271,000	270,000
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	415,000	0	415,000		104,000	104,000	104,000	103,000
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	362,000	0	362,000		124,000	93,000	88,000	57,000
0702	Impozite si taxe pe proprietate	362,000	0	362,000		124,000	93,000	88,000	57,000
070201	Impozit si taxa pe cladiri	94,000	0	94,000		27,000	28,000	25,000	14,000
07020101	Impozit pe cladiri de la persoane fizice	55,000	0	55,000		15,000	15,000	15,000	10,000
07020102	Impozit si taxa pe cladiri de la persoane juridice	39,000	0	39,000		12,000	13,000	10,000	4,000
070202	Impozit si taxa pe teren	233,000	0	233,000		87,000	54,000	56,000	36,000
07020201	Impozit pe terenuri de la persoane fizice	62,000	0	62,000		20,000	15,000	20,000	7,000

07020202	Impozit si taxa pe teren de la persoane juridice	6,000	0	6,000		2,000	1,000	2,000	1,000
07020203	Impozitul pe terenul din extravilan	165,000	0	165,000		65,000	38,000	34,000	28,000
070203	Taxe judiciare de timbru si alte taxe de timbru	8,000	0	8,000		2,000	4,000	1,000	1,000
070250	Alte impozite si taxe pe proprietate	27,000	0	27,000		8,000	7,000	6,000	6,000
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,310,000	0	2,310,000		647,000	577,000	580,000	506,000
1102	Sume defalcate din TVA	2,144,000	0	2,144,000		600,000	537,000	536,000	471,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	1,700,000	0	1,700,000		489,000	425,000	425,000	361,000
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	25,000	0	25,000		6,000	7,000	6,000	6,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor	419,000	0	419,000		105,000	105,000	105,000	104,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea	166,000	0	166,000		47,000	40,000	44,000	35,000
160202	Impozit pe mijloacele de transport	161,000	0	161,000		45,000	39,000	43,000	34,000
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	145,000	0	145,000		41,000	35,000	39,000	30,000
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	16,000	0	16,000		4,000	4,000	4,000	4,000
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	5,000	0	5,000		2,000	1,000	1,000	1,000
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	32,000	0	32,000		11,000	10,000	10,000	1,000
1802	Alte impozite si taxe fiscale	32,000	0	32,000		11,000	10,000	10,000	1,000
180250	Alte impozite si taxe	32,000	0	32,000		11,000	10,000	10,000	1,000
001202	C. VENITURI NEFISCALE	4,105,000	0	4,105,000		1,544,000	1,281,000	1,012,000	268,000
001302	C1. VENITURI DIN PROPRIETATE	3,094,000	0	3,094,000		1,154,000	947,000	819,000	174,000
3002	Venituri din proprietate	3,094,000	0	3,094,000		1,154,000	947,000	819,000	174,000
300205	Venituri din concesiuni si inchirieri	320,000	0	320,000		80,000	80,000	80,000	80,000
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	320,000	0	320,000		80,000	80,000	80,000	80,000
300250	Alte venituri din proprietate	2,774,000	0	2,774,000		1,074,000	867,000	739,000	94,000
001402	C2. VANZARI DE BUNURI SI SERVICII	1,011,000	0	1,011,000		390,000	334,000	193,000	94,000
3302	Venituri din prestari de servicii si alte activitati	33,000	0	33,000		10,000	9,000	9,000	5,000
330208	Venituri din prestari de servicii	33,000	0	33,000		10,000	9,000	9,000	5,000
3502	Amenzi, penalitati si confiscari	39,000	0	39,000		20,000	8,000	7,000	4,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	39,000	0	39,000		20,000	8,000	7,000	4,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de	39,000	0	39,000		20,000	8,000	7,000	4,000
3602	Diverse venituri	939,000	0	939,000		360,000	317,000	177,000	85,000
360206	Taxe speciale	205,000	0	205,000		80,000	60,000	50,000	15,000
360250	Alte venituri	734,000	0	734,000		280,000	257,000	127,000	70,000
001702	IV. SUBVENTII	107,000	0	107,000		33,000	28,000	33,000	13,000
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	107,000	0	107,000		33,000	28,000	33,000	13,000
4202	Subventii de la bugetul de stat	107,000	0	107,000		33,000	28,000	33,000	13,000
002002	B. Curente	107,000	0	107,000		33,000	28,000	33,000	13,000
420234	Subventii pentru acordarea ajutorului pentru încalzirea locuintei si a	95,000	0	95,000		30,000	25,000	30,000	10,000
420286	Subventii de la bugetul de stat catre bugetele locale pentru decontarea	12,000	0	12,000		3,000	3,000	3,000	3,000
4902	TOTAL CHELTUIELI	8,678,000	0	8,678,000	0	2,801,000	2,429,000	2,165,000	1,283,000
01	CHELTUIELI CURENTE	8,678,000	0	8,678,000	0	2,801,000	2,429,000	2,165,000	1,283,000
10	TITLUL I CHELTUIELI DE PERSONAL	3,090,000	0	3,090,000	0	832,000	827,000	771,000	660,000
1001	Cheltuieli salariale in bani	2,937,000	-31,000	2,906,000	0	813,000	728,000	721,000	644,000
100101	Salarii de baza	2,635,000	-63,000	2,572,000	0	730,000	650,000	659,000	533,000

100112	Indemnizatii platite unor persoane din afara unitatii	110,000	0	110,000	0	30,000	30,000	30,000	20,000
100115	Alocatii pentru transportul la si de la locul de munca	25,000	0	25,00	0	10,000	5,000	5,000	5,000
100117	Indemnizatii de hrana	167,000	-15,000	152,00	0	43,000	43,000	27,000	39,000
100130	Alte drepturi salariale in bani	0	47,000	47,000	0	0	0	0	47,000
1002	Cheltuieli salariale in natura	0	31,000	31,000	0	0	0	31,000	0
100206	Vouchere de vacanta	0	31,000	31,000	0	0	0	31,000	0
1003	Contributii	153,000	0	153,000	0	19,000	99,000	19,000	16,000
100301	Contributii de asigurari sociale de stat	60,000	0	60,000	0	0	60,000	0	0
100303	Contributii de asigurari sociale de sanatate	20,000	0	20,000	0	0	20,000	0	0
100307	Contributia asiguratorie pentru munca	73,000	0	73,000	0	19,000	19,000	19,000	16,000
20	TITLUL II BUNURI SI SERVICII	4,600,000	-64,000	4,536,000	0	1,661,000	1,303,000	1,134,000	438,000
2001	Bunuri si servicii	3,061,000	20,000	3,081,000	0	1,254,000	805,000	625,000	397,000
200101	Furnituri de birou	155,000	-97,000	58,000	0	43,000	6,000	3,000	6,000
200102	Materiale pentru curatenie	46,000	-5,000	41,000	0	15,000	11,000	10,000	5,000
200103	Încalzit, Iluminat si forta motrica	207,000	22,000	229,000	0	67,000	60,000	73,000	29,000
200104	Apa, canal si salubritate	219,000	0	219,000	0	62,000	56,000	60,000	41,000
200105	Carburanti, lubrifianti si combustibili alternativi	158,000	20,000	178,000	0	57,000	41,000	69,000	11,000
200106	Piese de schimb	99,000	20,000	119,000	0	36,000	40,000	43,000	0
200108	Posta, telecomunicatii, radio, tv, internet	40,000	0	40,000	0	15,000	14,000	11,000	0
200109	Materiale si prestari de servicii cu caracter functional	44,000	0	44,000	0	7,000	25,000	12,000	0
200130	Alte bunuri si servicii pentru întretinere si functionare	2,093,000	60,000	2,153,000	0	952,000	552,000	344,000	305,000
2002	Reparatii curente	891,000	86,000	977,000	0	171,000	371,000	405,000	30,000
2005	Bunuri de natura obiectelor de inventar	37,000	0	37,000	0	20,000	17,000	0	0
200530	Alte obiecte de inventar	37,000	0	37,000	0	20,000	17,000	0	0
2006	Daplasari, detasari, transferari	11,000	0	11,000	0	6,000	4,000	1,000	0
200601	Deplasari interne, detasari, transferari	11,000	0	11,000	0	6,000	4,000	1,000	0
2012	Consultanta si expertiza	0	10,000	10,000	0	0	0	10,000	0
2013	Pregatire profesionala	3,000	0	3,000	0	3,000	0	0	0
2014	Protectia muncii	3,000	20,000	23,000	0	3,000	0	20,000	0
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii	50,000	0	50,000	0	22,000	13,000	10,000	5,000
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea	30,000	50,000	80,000	0	10,000	15,000	55,000	0
2030	Alte cheltuieli	514,000	-250,000	264,000	0	172,000	78,000	8,000	6,000
203003	Prime de asigurare non-viata	16,000	0	16,000	0	4,000	8,000	4,000	0
203030	Alte cheltuieli cu bunuri si servicii	498,000	-250,000	248,000	0	168,000	70,000	4,000	6,000
57	TITLUL IX ASISTENTA SOCIALA	802,000	0	802,000	0	208,000	213,000	196,000	185,000
5702	Ajutoare sociale	802,000	0	802,000	0	208,000	213,000	196,000	185,000
570201	Ajutoare sociale in numerar	792,000	0	792,000	0	205,000	210,000	195,000	182,000
570203	Tichete de cresa si tichete sociale pentru gradinita	10,000	0	10,000	0	3,000	3,000	1,000	3,000
59	TITLUL XI ALTE CHELTUIELI	186,000	64,000	250,000	0	100,000	86,000	64,000	0
5911	Asociatii si fundatii	0	20,000	20,000	0	0	0	20,000	0
5912	Sustinerea cultelor	136,000	14,000	150,000	0	100,000	36,000	14,000	0
5922	Actiuni cu caracter stiintific si social-cultural	0	30,000	30,000	0	0	0	30,000	0
5944	Impozite, taxe si amenzi datorate bugetului general consolidat	50,000	0	50,000	0	0	50,000	0	0
5002	Partea I-a Servicii publice generale	3,251,000	-54,000	3,197,000	0	886,000	845,000	940,000	526,000

5102	Autoritati publice si actiuni externe	3,237,000	-54,000	3,183,000	0	879,000	838,000	940,000	526,000
01	CHELTUIELI CURENTE	3,237,000	-54,000	3,183,000	0	879,000	838,000	940,000	526,000
10	TITLUL I CHELTUIELI DE PERSONAL	1,992,000	0	1,992,000	0	531,000	531,000	501,000	429,000
1001	Cheltuieli salariale in bani	1,865,000	-15,000	1,850,000	0	519,000	439,000	474,000	418,000
100101	Salarii de baza	1,680,000	0	1,680,000	0	470,000	390,000	440,000	380,000
100112	Indemnizatii platite unor persoane din afara unitatii	110,000	0	110,000	0	30,000	30,000	30,000	20,000
100117	Indemnizatii de hrana	75,000	-15,000	60,000	0	19,000	19,000	4,000	18,000
1002	Cheltuieli salariale in natura	0	15,000	15,000	0	0	0	15,000	0
100206	Vouchere de vacanta	0	15,000	15,000	0	0	0	15,000	0
1003	Contributii	127,000	0	127,000	0	12,000	92,000	12,000	11,000
100301	Contributii de asigurari sociale de stat	60,000	0	60,000	0	0	60,000	0	0
100303	Contributii de asigurari sociale de sanatate	20,000	0	20,000	0	0	20,000	0	0
100307	Contributia asiguratorie pentru munca	47,000	0	47,000	0	12,000	12,000	12,000	11,000
20	TITLUL II BUNURI SI SERVICII	1,245,000	-54,000	1,191,000	0	348,000	307,000	439,000	97,000
2001	Bunuri si servicii	630,000	80,000	710,000	0	220,000	200,000	204,000	86,000
200101	Furnituri de birou	61,000	-31,000	30,000	0	20,000	4,000	0	6,000
200102	Materiale pentru curatenie	22,000	0	22,000	0	6,000	6,000	5,000	5,000
200103	Încalzit, Iluminat si forta motrica	25,000	31,000	56,000	0	12,000	16,000	24,000	4,000
200104	Apa, canal si salubritate	2,000	0	2,000	0	1,000	1,000	0	0
200105	Carburanti, lubrifianti si combustibili alternativi	81,000	60,000	141,000	0	39,000	33,000	61,000	8,000
200106	Piese de schimb	28,000	20,000	48,000	0	12,000	10,000	26,000	0
200108	Posta, telecomunicatii, radio, tv, internet	30,000	0	30,000	0	10,000	10,000	10,000	0
200130	Alte bunuri si servicii pentru întretinere si functionare	381,000	0	381,000	0	120,000	120,000	78,000	63,000
2002	Reparatii curente	160,000	50,000	210,000	0	10,000	50,000	150,000	0
2005	Bunuri de natura obiectelor de inventar	20,000	0	20,000	0	10,000	10,000	0	0
200530	Alte obiecte de inventar	20,000	0	20,000	0	10,000	10,000	0	0
2006	Daplasari, detasari, transferari	5,000	0	5,000	0	3,000	2,000	0	0
200601	Deplasari interne, detasari, transferari	5,000	0	5,000	0	3,000	2,000	0	0
2014	Protectia muncii	3,000	20,000	23,000	0	3,000	0	20,000	0
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii	47,000	0	47,000	0	22,000	10,000	10,000	5,000
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea	30,000	50,000	80,000	0	10,000	15,000	55,000	0
2030	Alte cheltuieli	350,000	-254,000	96,000	0	70,000	20,000	0	6,000
203030	Alte cheltuieli cu bunuri si servicii	350,000	-254,000	96,000	0	70,000	20,000	0	6,000
510201	Autoritati executive si legislative	3,237,000	-54,000	3,183,000	0	879,000	838,000	940,000	526,000
51020103	Autoritati executive	3,237,000	-54,000	3,183,000	0	879,000	838,000	940,000	526,000
5402	Alte servicii publice generale	14,000	0	14,000	0	7,000	7,000	0	0
01	CHELTUIELI CURENTE	14,000	0	14,000	0	7,000	7,000	0	0
20	TITLUL II BUNURI SI SERVICII	14,000	0	14,000	0	7,000	7,000	0	0
2001	Bunuri si servicii	14,000	0	14,000	0	7,000	7,000	0	0
200109	Materiale si prestari de servicii cu caracter functional	14,000	0	14,000	0	7,000	7,000	0	0
540250	Alte servicii publice generale	14,000	0	14,000	0	7,000	7,000	0	0
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	85,000	0	85,000	0	34,000	32,000	14,000	5,000
6102	Ordine publica si siguranta nationala	85,000	0	85,000	0	34,000	32,000	14,000	5,000
01	CHELTUIELI CURENTE	85,000	0	85,000	0	34,000	32,000	14,000	5,000

20	TITLUL II BUNURI SI SERVICII	85,000	0	85,000	0	34,000	32,000	14,000	5,000
2001	Bunuri si servicii	52,000	0	52,000	0	19,000	18,000	10,000	5,000
200105	Carburanti, lubrifianti si combustibili alternativi	27,000	0	27,000	0	8,000	8,000	8,000	3,000
200106	Piese de schimb	10,000	0	10,000	0	5,000	5,000	0	0
200130	Alte bunuri si servicii pentru întretinere si functionare	15,000	0	15,000	0	6,000	5,000	2,000	2,000
2002	Reparatii curente	10,000	0	10,000	0	5,000	5,000	0	0
2005	Bunuri de natura obiectelor de inventar	11,000	0	11,000	0	6,000	5,000	0	0
200530	Alte obiecte de inventar	11,000	0	11,000	0	6,000	5,000	0	0
2030	Alte cheltuieli	12,000	0	12,000	0	4,000	4,000	4,000	0
203003	Prime de asigurare non-viata	12,000	0	12,000	0	4,000	4,000	4,000	0
610203	Ordine publica	51,000	0	51,000	0	24,000	22,000	5,000	0
61020304	Politie locala	51,000	0	51,000	0	24,000	22,000	5,000	0
610205	Protectie civila si protectia contra incendiilor	34,000	0	34,000	0	10,000	10,000	9,000	5,000
6302	Partea a III-a Cheltuieli Social - Culturale	2,604,000	54,000	2,658,000	0	854,000	668,000	685,000	451,000
6502	Invatamant	393,000	-60,000	333,000	0	183,000	80,000	50,000	20,000
01	CHELTUIELI CURENTE	393,000	-60,000	333,000	0	183,000	80,000	50,000	20,000
10	TITLUL I CHELTUIELI DE PERSONAL	25,000	0	25,000	0	10,000	5,000	5,000	5,000
1001	Cheltuieli salariale in bani	25,000	0	25,000	0	10,000	5,000	5,000	5,000
100115	Alocatii pentru transportul la si de la locul de munca	25,000	0	25,000	0	10,000	5,000	5,000	5,000
20	TITLUL II BUNURI SI SERVICII	311,000	-60,000	251,000	0	155,000	57,000	39,000	0
2001	Bunuri si servicii	237,000	-70,000	167,000	0	98,000	48,000	21,000	0
200101	Furnituri de birou	10,000	0	10,000	0	5,000	2,000	3,000	0
200102	Materiale pentru curatenie	10,000	0	10,000	0	4,000	2,000	4,000	0
200103	Încalzit, Iluminat si forta motrica	9,000	0	9,000	0	6,000	2,000	1,000	0
200104	Apa, canal si salubritate	1,000	0	1,000	0	1,000	0	0	0
200105	Carburanti, lubrifianti si combustibili alternativi	50,000	-40,000	10,000	0	10,000	0	0	0
200106	Piese de schimb	16,000	0	16,000	0	4,000	10,000	2,000	0
200108	Posta, telecomunicatii, radio, tv, internet	6,000	0	6,000	0	3,000	2,000	1,000	0
200130	Alte bunuri si servicii pentru întretinere si functionare	135,000	-30,000	105,000	0	65,000	30,000	10,000	0
2002	Reparatii curente	53,000	0	53,000	0	43,000	3,000	7,000	0
2006	Daplasari, detasari, transferari	6,000	0	6,000	0	3,000	2,000	1,000	0
200601	Deplasari interne, detasari, transferari	6,000	0	6,000	0	3,000	2,000	1,000	0
2012	Consultanta si expertiza	0	10,000	10,000	0	0	0	10,000	0
2013	Pregatire profesionala	3,000	0	3,000	0	3,000	0	0	0
2030	Alte cheltuieli	12,000	0	12,000	0	8,000	4,000	0	0
203003	Prime de asigurare non-viata	4,000	0	4,000	0	0	4,000	0	0
203030	Alte cheltuieli cu bunuri si servicii	8,000	0	8,000	0	8,000	0	0	0
57	TITLUL IX ASISTENTA SOCIALA	57,000	0	57,000	0	18,000	18,000	6,000	15,000
5702	Ajutoare sociale	57,000	0	57,000	0	18,000	18,000	6,000	15,000
570201	Ajutoare sociale in numerar	47,000	0	47,000	0	15,000	15,000	5,000	12,000
570203	Tichete de cresa si tichete sociale pentru gradinita	10,000	0	10,000	0	3,000	3,000	1,000	3,000
650204	Invatamant secundar	247,000	10,000	257,000	0	130,000	63,000	47,000	17,000
65020401	Invatamant secundar inferior	247,000	10,000	257,000	0	130,000	63,000	47,000	17,000
650211	Servicii auxiliare pentru educatie	118,000	-70,000	48,000	0	32,000	14,000	2,000	0

65021130	Alte servicii auxiliare	118,000	-70,000	48,000	0	32,000	14,000	2,000	0
650250	Alte cheltuieli in domeniul invatamantului	28,000	0	28,000	0	21,000	3,000	1,000	3,000
6702	Cultura, recreere si religie	277,000	114,000	391,000	0	146,000	76,000	154,000	15,000
01	CHELTUIELI CURENTE	277,000	114,000	391,000	0	146,000	76,000	154,000	15,000
20	TITLUL II BUNURI SI SERVICII	141,000	50,000	191,000	0	46,000	40,000	90,000	15,000
2001	Bunuri si servicii	127,000	10,000	137,000	0	39,000	35,000	48,000	15,000
200102	Materiale pentru curatenie	14,000	-5,000	9,000	0	5,000	3,000	1,000	0
200103	Încalzit, Iluminat si forta motrica	29,000	-9,000	20,000	0	7,000	6,000	7,000	0
200108	Posta, telecomunicatii, radio, tv, internet	4,000	0	4,000	0	2,000	2,000	0	0
200130	Alte bunuri si servicii pentru întretinere si functionare	80,000	24,000	104,000	0	25,000	24,000	40,000	15,000
2002	Reparatii curente	8,000	36,000	44,000	0	3,000	3,000	38,000	0
2005	Bunuri de natura obiectelor de inventar	6,000	0	6,000	0	4,000	2,000	0	0
200530	Alte obiecte de inventar	6,000	0	6,000	0	4,000	2,000	0	0
2030	Alte cheltuieli	0	4,000	4,000	0	0	0	4,000	0
203030	Alte cheltuieli cu bunuri si servicii	0	4,000	4,000	0	0	0	4,000	0
59	TITLUL XI ALTE CHELTUIELI	136,000	64,000	200,000	0	100,000	36,000	64,000	0
5911	Asociatii si fundatii	0	20,000	20,000	0	0	0	20,000	0
5912	Sustinerea cultelor	136,000	14,000	150,000	0	100,000	36,000	14,000	0
5922	Actiuni cu caracter stiintific si social-cultural	0	30,000	30,000	0	0	0	30,000	0
670203	Servicii culturale	36,000	114,000	150,000	0	16,000	13,000	121,000	0
67020307	Camine culturale	36,000	40,000	76,000	0	16,000	13,000	47,000	0
67020330	Alte servicii culturale	0	74,000	74,000	0	0	0	74,000	0
670205	Servicii recreative si sportive	105,000	-14,000	91,000	0	30,000	27,000	19,000	15,000
67020501	Sport	60,000	0	60,000	0	15,000	15,000	15,000	15,000
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	45,000	-14,000	31,000	0	15,000	12,000	4,000	0
670206	Servicii religioase	136,000	14,000	150,000	0	100,000	36,000	14,000	0
6802	Asigurari si asistenta sociala	1,934,000	0	1,934,000	0	525,000	512,000	481,000	416,000
01	CHELTUIELI CURENTE	1,934,000	0	1,934,000	0	525,000	512,000	481,000	416,000
10	TITLUL I CHELTUIELI DE PERSONAL	1,073,000	0	1,073,000	0	291,000	291,000	265,000	226,000
1001	Cheltuieli salariale in bani	1,047,000	-16,000	1,031,000	0	284,000	284,000	242,000	221,000
100101	Salarii de baza	955,000	-63,000	892,000	0	260,000	260,000	219,000	153,000
100117	Indemnizatii de hrana	92,000	0	92,000	0	24,000	24,000	23,000	21,000
100130	Alte drepturi salariale in bani	0	47,000	47,000	0	0	0	0	47,000
1002	Cheltuieli salariale in natura	0	16,000	16,000	0	0	0	16,000	0
100206	Vouchere de vacanta	0	16,000	16,000	0	0	0	16,000	0
1003	Contributii	26,000	0	26,000	0	7,000	7,000	7,000	5,000
100307	Contributia asiguratorie pentru munca	26,000	0	26,000	0	7,000	7,000	7,000	5,000
20	TITLUL II BUNURI SI SERVICII	116,000	0	116,000	0	44,000	26,000	26,000	20,000
2001	Bunuri si servicii	116,000	0	116,000	0	44,000	26,000	26,000	20,000
200101	Furnituri de birou	18,000	0	18,000	0	18,000	0	0	0
200130	Alte bunuri si servicii pentru întretinere si functionare	98,000	0	98,000	0	26,000	26,000	26,000	20,000
57	TITLUL IX ASISTENTA SOCIALA	745,000	0	745,000	0	190,000	195,000	190,000	170,000
5702	Ajutoare sociale	745,000	0	745,000	0	190,000	195,000	190,000	170,000
570201	Ajutoare sociale in numerar	745,000	0	745,000	0	190,000	195,000	190,000	170,000

680205	Asistenta sociala in caz de boli si invaliditati	1,839,000	0	1,839,000	0	495,000	487,000	451,000	406,000
68020502	Asistenta sociala in caz de invaliditate	1,839,000	0	1,839,000	0	495,000	487,000	451,000	406,000
680215	Prevenirea excluderii sociale	95,000	0	95,000	0	30,000	25,000	30,000	10,000
68021501	Ajutor social	95,000	0	95,000	0	30,000	25,000	30,000	10,000
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	673,000	-66,000	607,000	0	171,000	199,000	151,000	86,000
7002	Locuinte, servicii si dezvoltare publica	389,000	-66,000	323,000	0	96,000	91,000	91,000	45,000
01	CHELTUIELI CURENTE	389,000	-66,000	323,000	0	96,000	91,000	91,000	45,000
20	TITLUL II BUNURI SI SERVICII	389,000	-66,000	323,000	0	96,000	91,000	91,000	45,000
2001	Bunuri si servicii	359,000	-66,000	293,000	0	86,000	81,000	81,000	45,000
200101	Furnituri de birou	66,000	-66,000	0	0	0	0	0	0
200103	Încalzit, Iluminat si forta motrica	144,000	0	144,000	0	42,000	36,000	41,000	25,000
200130	Alte bunuri si servicii pentru întretinere si functionare	149,000	0	149,000	0	44,000	45,000	40,000	20,000
2002	Reparatii curente	30,000	0	30,000	0	10,000	10,000	10,000	0
700205	Alimentare cu apa si amenajari hidrotehnice	49,000	0	49,000	0	17,000	16,000	16,000	0
70020501	Alimentare cu apa	49,000	0	49,000	0	17,000	16,000	16,000	0
700206	Iluminat public si electrificari rurale	336,000	-66,000	270,000	0	75,000	75,000	75,000	45,000
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	4,000	0	4,000	0	4,000	0	0	0
7402	Protectia mediului	284,000	0	284,000	0	75,000	108,000	60,000	41,000
01	CHELTUIELI CURENTE	284,000	0	284,000	0	75,000	108,000	60,000	41,000
20	TITLUL II BUNURI SI SERVICII	234,000	0	234,000	0	75,000	58,000	60,000	41,000
2001	Bunuri si servicii	231,000	0	231,000	0	75,000	55,000	60,000	41,000
200104	Apa, canal si salubritate	216,000	0	216,000	0	60,000	55,000	60,000	41,000
200130	Alte bunuri si servicii pentru întretinere si functionare	15,000	0	15,000	0	15,000	0	0	0
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii	3,000	0	3,000	0	0	3,000	0	0
59	TITLUL XI ALTE CHELTUIELI	50,000	0	50,000	0	0	50,000	0	0
5944	Impozite, taxe si amenzi datorate bugetului general consolidat	50,000	0	50,000	0	0	50,000	0	0
740205	Salubritate si gestiunea deseurilor	284,000	0	284,000	0	75,000	108,000	60,000	41,000
74020501	Salubritate	284,000	0	284,000	0	75,000	108,000	60,000	41,000
7902	Partea a V-a Actiuni economice	2,065,000	66,000	2,131,000	0	856,000	685,000	375,000	215,000
8302	Agricultura, silvicultura, piscicultura si vanatoare	1,250,000	66,000	1,316,000	0	671,000	350,000	150,000	145,000
01	CHELTUIELI CURENTE	1,250,000	66,000	1,316,000	0	671,000	350,000	150,000	145,000
20	TITLUL II BUNURI SI SERVICII	1,250,000	66,000	1,316,000	0	671,000	350,000	150,000	145,000
2001	Bunuri si servicii	1,150,000	66,000	1,216,000	0	621,000	300,000	150,000	145,000
200109	Materiale si prestari de servicii cu caracter functional	30,000	0	30,000	0	0	18,000	12,000	0
200130	Alte bunuri si servicii pentru întretinere si functionare	1,120,000	66,000	1,186,000	0	621,000	282,000	138,000	145,000
2030	Alte cheltuieli	100,000	0	100,000	0	50,000	50,000	0	0
203030	Alte cheltuieli cu bunuri si servicii	100,000	0	100,000	0	50,000	50,000	0	0
830250	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	1,250,000	66,000	1,316,000	0	671,000	350,000	150,000	145,000
8402	Transporturi	815,000	0	815,000	0	185,000	335,000	225,000	70,000
01	CHELTUIELI CURENTE	815,000	0	815,000	0	185,000	335,000	225,000	70,000
20	TITLUL II BUNURI SI SERVICII	815,000	0	815,000	0	185,000	335,000	225,000	70,000
2001	Bunuri si servicii	145,000	0	145,000	0	45,000	35,000	25,000	40,000
200106	Piese de schimb	45,000	0	45,000	0	15,000	15,000	15,000	0
200130	Alte bunuri si servicii pentru întretinere si functionare	100,000	0	100,000	0	30,000	20,000	10,000	40,000

2002	Reparatii curente	630,000	0	630,000	0	100,000	300,000	200,000	30,000
2030	Alte cheltuieli	40,000	0	40,000	0	40,000	0	0	0
203030	Alte cheltuieli cu bunuri si servicii	40,000	0	40,000	0	40,000	0	0	0
840203	Transport rutier	815,000	0	815,000	0	185,000	335,000	225,000	70,000
84020301	Drumuri si poduri	815,000	0	815,000	0	185,000	335,000	225,000	70,000
9602	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0
9902	Deficit	0	0	0	0	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	13,286,000	109,000	13,395,000		1,609,000	3,975,000	3,811,000	4,000,000
001702	IV. SUBVENTII	12,283,000	109,000	12,392,000		606,000	3,975,000	3,811,000	4,000,000
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	12,283,000	109,000	12,392,000		606,000	3,975,000	3,811,000	4,000,000
4202	Subventii de la bugetul de stat	10,497,000	-497,000	10,000,000		0	3,000,000	3,000,000	4,000,000
001902	A. De capital	497,000	-497,000	0		0	0	0	0
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national	10,000,000	0	10,000,000		0	3,000,000	3,000,000	4,000,000
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	497,000	-497,000	0		0	0	0	0
42028801	Fonduri europene nerambursabile	417,000	-417,000	0		0	0	0	0
42028803	Sume aferente TVA	80,000	-80,000	0		0	0	0	0
4302	Subventii de la alte administratii	1,786,000	606,000	2,392,000		606,000	975,000	811,000	0
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-	164,000	109,000	273,000		109,000	164,000	0	0
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor	1,622,000	0	1,622,000		0	811,000	811,000	0
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	0	497,000	497,000		497,000	0	0	0
43024901	Fonduri europene nerambursabile	0	417,000	417,000		417,000	0	0	0
43024903	Sume aferente TVA	0	80,000	80,000		80,000	0	0	0
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	1,003,000	0	1,003,000		1,003,000	0	0	0
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,003,000	0	1,003,000		1,003,000	0	0	0
48020401	Sume primite in contul platilor efectuate in anul curent	1,000,000	0	1,000,000		1,000,000	0	0	0
48020402	Sume primite in contul platilor efectuate in anii anteriori	3,000	0	3,000		3,000	0	0	0
4902	TOTAL CHELTUIELI	15,609,000	1,036,000	16,645,000	0	2,240,000	4,580,000	5,685,000	4,140,000
01	CHELTUIELI CURENTE	2,276,000	-343,000	1,933,000	0	1,800,000	133,000	0	0
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	1,487,000	0	1,487,000	0	1,475,000	12,000	0	0
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,487,000	0	1,487,000	0	1,475,000	12,000	0	0
580402	Finantare externa nerambursabila	1,000,000	0	1,000,000	0	1,000,000	0	0	0
580403	Cheltuieli neeligibile	487,000	0	487,000	0	475,000	12,000	0	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND	789,000	-343,000	446,000	0	325,000	121,000	0	0
6001	Fonduri europene nerambursabile	663,000	-288,000	375,000	0	272,000	103,000	0	0
6003	Sume aferente TVA	126,000	-55,000	71,000	0	53,000	18,000	0	0
70	CHELTUIELI DE CAPITAL	13,333,000	1,379,000	14,712,000	0	440,000	4,447,000	5,685,000	4,140,000
71	TITLUL XV ACTIVE NEFINANCIARE	13,333,000	1,379,000	14,712,000	0	440,000	4,447,000	5,685,000	4,140,000
7101	Active fixe	13,333,000	1,379,000	14,712,000	0	440,000	4,447,000	5,685,000	4,140,000
710101	Constructii	10,696,000	924,000	11,620,000	0	300,000	3,296,000	4,024,000	4,000,000

710103	Mobilier, aparatura birotica si alte active corporale	15,000	210,000	225,000	0	45,000	0	180,000	0
710130	Alte active fixe	2,622,000	245,000	2,867,000	0	95,000	1,151,000	1,481,000	140,000
5002	Partea I-a Servicii publice generale	744,000	280,000	1,024,000	0	351,000	223,000	350,000	100,000
5102	Autoritati publice si actiuni externe	744,000	280,000	1,024,000	0	351,000	223,000	350,000	100,000
01	CHELTUIELI CURENTE	6,000	0	6,000	0	6,000	0	0	0
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	6,000	0	6,000	0	6,000	0	0	0
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	6,000	0	6,000	0	6,000	0	0	0
580403	Cheltuieli neeligibile	6,000	0	6,000	0	6,000	0	0	0
70	CHELTUIELI DE CAPITAL	738,000	280,000	1,018,000	0	345,000	223,000	350,000	100,000
71	TITLUL XV ACTIVE NEFINANCIARE	738,000	280,000	1,018,000	0	345,000	223,000	350,000	100,000
7101	Active fixe	738,000	280,000	1,018,000	0	345,000	223,000	350,000	100,000
710101	Constructii	523,000	200,000	723,000	0	300,000	223,000	200,000	0
710103	Mobilier, aparatura birotica si alte active corporale	15,000	30,000	45,000	0	45,000	0	0	0
710130	Alte active fixe	200,000	50,000	250,000	0	0	0	150,000	100,000
510201	Autoritati executive si legislative	744,000	280,000	1,024,000	0	351,000	223,000	350,000	100,000
51020103	Autoritati executive	744,000	280,000	1,024,000	0	351,000	223,000	350,000	100,000
6302	Partea a III-a Cheltuieli Social - Culturale	2,843,000	-153,000	2,690,000	0	1,889,000	376,000	425,000	0
6502	Invatamant	1,042,000	-468,000	574,000	0	345,000	194,000	35,000	0
01	CHELTUIELI CURENTE	789,000	-343,000	446,000	0	325,000	121,000	0	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND	789,000	-343,000	446,000	0	325,000	121,000	0	0
6001	Fonduri europene nerambursabile	663,000	-288,000	375,000	0	272,000	103,000	0	0
6003	Sume aferente TVA	126,000	-55,000	71,000	0	53,000	18,000	0	0
70	CHELTUIELI DE CAPITAL	253,000	-125,000	128,000	0	20,000	73,000	35,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	253,000	-125,000	128,000	0	20,000	73,000	35,000	0
7101	Active fixe	253,000	-125,000	128,000	0	20,000	73,000	35,000	0
710101	Constructii	173,000	-65,000	108,000	0	0	73,000	35,000	0
710130	Alte active fixe	80,000	-60,000	20,000	0	20,000	0	0	0
650204	Invatamant secundar	499,000	35,000	534,000	0	335,000	164,000	35,000	0
65020401	Invatamant secundar inferior	499,000	35,000	534,000	0	335,000	164,000	35,000	0
650211	Servicii auxiliare pentru educatie	130,000	-100,000	30,000	0	0	30,000	0	0
65021130	Alte servicii auxiliare	130,000	-100,000	30,000	0	0	30,000	0	0
650250	Alte cheltuieli in domeniul invatamantului	413,000	-403,000	10,000	0	10,000	0	0	0
6702	Cultura, recreere si religie	1,801,000	315,000	2,116,000	0	1,544,000	182,000	390,000	0
01	CHELTUIELI CURENTE	1,481,000	0	1,481,000	0	1,469,000	12,000	0	0
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	1,481,000	0	1,481,000	0	1,469,000	12,000	0	0
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,481,000	0	1,481,000	0	1,469,000	12,000	0	0
580402	Finantare externa nerambursabila	1,000,000	0	1,000,000	0	1,000,000	0	0	0
580403	Cheltuieli neeligibile	481,000	0	481,000	0	469,000	12,000	0	0
70	CHELTUIELI DE CAPITAL	320,000	315,000	635,000	0	75,000	170,000	390,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	320,000	315,000	635,000	0	75,000	170,000	390,000	0
7101	Active fixe	320,000	315,000	635,000	0	75,000	170,000	390,000	0
710101	Constructii	0	70,000	70,000	0	0	0	70,000	0
710103	Mobilier, aparatura birotica si alte active corporale	0	180,000	180,000	0	0	0	180,000	0
710130	Alte active fixe	320,000	65,000	385,000	0	75,000	170,000	140,000	0

670203	Servicii culturale	1,581,000	70,000	1,651,000	0	1,544,000	22,000	85,000	0
67020307	Camine culturale	1,581,000	70,000	1,651,000	0	1,544,000	22,000	85,000	0
670205	Servicii recreative si sportive	220,000	245,000	465,000	0	0	160,000	305,000	0
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	220,000	245,000	465,000	0	0	160,000	305,000	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	11,942,000	160,000	12,102,000	0	0	3,941,000	4,121,000	4,040,000
7002	Locuinte, servicii si dezvoltare publica	1,942,000	160,000	2,102,000	0	0	941,000	1,121,000	40,000
70	CHELTUIELI DE CAPITAL	1,942,000	160,000	2,102,000	0	0	941,000	1,121,000	40,000
71	TITLUL XV ACTIVE NEFINANCIARE	1,942,000	160,000	2,102,000	0	0	941,000	1,121,000	40,000
7101	Active fixe	1,942,000	160,000	2,102,000	0	0	941,000	1,121,000	40,000
710101	Constructii	0	60,000	60,000	0	0	0	60,000	0
710130	Alte active fixe	1,942,000	100,000	2,042,000	0	0	941,000	1,061,000	40,000
700205	Alimentare cu apa si amenajari hidrotehnice	100,000	60,000	160,000	0	0	20,000	100,000	40,000
70020501	Alimentare cu apa	100,000	60,000	160,000	0	0	20,000	100,000	40,000
700206	Iluminat public si electrificari rurale	1,842,000	100,000	1,942,000	0	0	921,000	1,021,000	0
7402	Protectia mediului	10,000,000	0	10,000,000	0	0	3,000,000	3,000,000	4,000,000
70	CHELTUIELI DE CAPITAL	10,000,000	0	10,000,000	0	0	3,000,000	3,000,000	4,000,000
71	TITLUL XV ACTIVE NEFINANCIARE	10,000,000	0	10,000,000	0	0	3,000,000	3,000,000	4,000,000
7101	Active fixe	10,000,000	0	10,000,000	0	0	3,000,000	3,000,000	4,000,000
710101	Constructii	10,000,000	0	10,000,000	0	0	3,000,000	3,000,000	4,000,000
740206	Canalizarea si tratarea apelor reziduale	10,000,000	0	10,000,000	0	0	3,000,000	3,000,000	4,000,000
7902	Partea a V-a Actiuni economice	80,000	749,000	829,000	0	0	40,000	789,000	0
8402	Transporturi	80,000	749,000	829,000	0	0	40,000	789,000	0
70	CHELTUIELI DE CAPITAL	80,000	749,000	829,000	0	0	40,000	789,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	80,000	749,000	829,000	0	0	40,000	789,000	0
7101	Active fixe	80,000	749,000	829,000	0	0	40,000	789,000	0
710101	Constructii	0	659,000	659,000	0	0	0	659,000	0
710130	Alte active fixe	80,000	90,000	170,000	0	0	40,000	130,000	0
840203	Transport rutier	80,000	749,000	829,000	0	0	40,000	789,000	0
84020301	Drumuri si poduri	80,000	90,000	170,000	0	0	40,000	130,000	0
84020303	Strazi	0	659,000	659,000	0	0	0	659,000	0
9602	Rezerve, Excedent/Deficit	-2,323,000	-927,000	-3,250,000	0	-631,000	-605,000	-1,874,000	-140,000
9702	Rezerve	0	0	0	0	0	0	0	0
9902	Deficit	2,323,000	927,000	3,250,000	0	631,000	605,000	1,874,000	140,000
990297	Deficitul sectiunii de dezvoltare	2,323,000	927,000	3,250,000	0	631,000	605,000	1,874,000	140,000

PRESEDINTE DE SEDINTA
NEAG VASILE

ROMÂNIA JUDEȚUL MUREȘ COMUNA CHIMIREȘ CONSILIUL LOCAL

Contrasemneaza
SECRETAR GENERAL,
HABA MARIA

ANEXA NR.2 LA HCL 40/31.07.2025

COMUNA CHIHERU DE JOS

Chiheru de Jos, nr. 81,Tel./fax: 0265/716112,0265/716121

Lista cu obiectivele de investitii pe anul 2025

CAPITOL	DENUMIRE OBIECTIV	VALOARE	Influențe IULIE 2025	TOTAL
51.58	INFIINTARE SISTEM SUPRAVEGHERE VIDEO AFIR	6000		6000
51.71	HALA UTILAJE	523000	200000	723000
	RENOVARE CABANE (INCALZIRE CABANA MICA)	15000	30000	45000
	ACHIZITIE TEREN	200000		200000
	POIECT PT SERVICII DE SUPORT PERSOANE VARSNICE		50000	50000
TOTAL 51		744000	280000	1024000
65.60	DOTARE SCOALA CHIHERU DE JOS -PNNR	789000	-343000	446000
65.71	ACHIZITIE CENTRALA SCOALA URISIU DE SUS- NU S A ACHIZITIONAT	100000	-100000	0
	CONSTRUIRE ANEXA CENTRALA SC. URISIU DE SUS	30000		30000
	DOTARE SCOALA CHIHERU DE JOS -PNNR(neeligibil)	103000	-60000	43000
	CRESTEREA EFICIENTEI ENERG SC CHIHERU DE JOS	20000		20000
	AMENAJARE SALI CLASA URISIU (ZUGRAVIT , TAMPLARIE PVC)		35000	35000
TOTAL 65		1042000	(468000)	574000
67.58	MODERNIZARE CAMINE CULTURALE CHIHERU AFIR	1481000		1481000
67.71	AMENAJARE SALA DE SPORT URISIU	90000	26000	116000
	REABILITARE TERMICA CAMINE	100000		100000
	AMENAJARE TEREN SPORT SC CHIHERU DE JOS	130000	39000	169000
	REALIZARE COMPLEX JOACA IN SAT CHIHERU DE JOS SI URISIU		180000	180000
	AMENAJARE PARCARE CAMIN CHIHERU DE SUS		70000	70000
TOTAL 67		1801000	315000	2116000
70.71	ILUMINAT PUBLIC FAZA 1 +FAZA 2 AFM	1842000		1842000
	ALIMENTARE CU APA URISIU	100000		100000
	CONSULTANTA PROIECT EXTINDERE ILUMINAT PUBLIC		50000	50000
	CONSULTANTA PT PROIECT PRODUCERE ENERGIE DIN SURSE REGENERABILE IN VEDEREA COMPENSARII CONSUMULUI PROPRIU IN CHIHERU DE JOS		50000	50000
	RETEA ALIMENTARE APA CABANE CAMPU CETATII		60000	60000
TOTAL 70		1942000	160000	2102000
74.71	CANALIZARE SI ALIMENTARE CU APA -ANGHEL SALIGHNI	10000000		10000000
TOTAL 74		10000000		10000000
84.71	CONSOLIDARE DIG SI PARCARE URISIU	80000		80000
	MODERNIZARE STRAZI IN COMUNA CHIHERU DE JOS		659000	659000
	AMENAJARE PARCARE CENTRU URISIU DE JOS		90000	90000
TOTAL 84		80000	749000	829000
TOTAL GENERAL		***15609000***	1036000	16645000

PRESEDINTE DE COMISIE
NEAG VASILE

ROMÂNIA JUDEȚUL MUREȘ COMUNA CHIHERU DE JOS CONSILIUL LOCAL

CONTRASEMNEAZA
SECRETAR GENERAL HABA MARIA