

**HOTĂRÂREA NR. 19 din 10.02.2022**

**Privind : aprobarea bugetului local de venituri și cheltuieli al comunei Chiscani, județul Brăila, pe anul 2022.**

Consiliul Local al Comunei Chiscani, județul Brăila,

**Având în vedere :**

- referatul de specialitate al compartimentului financiar -contabil nr.1930/04.02.2022 înaintat de doamna Trandafir Lăcrămioara , contabil în cadrul instituției prin care se propune consiliului local aprobarea bugetului local al Comunei Chiscani pe anul 2022 ;

- referatul de aprobare al primarului comunei Chiscani ;

- anunțul privind dezbaterea publică înregistrat la Primăria Comunei Chiscani sub nr.67 / 04.01.2022 încheiat în conformitate cu prevederile Legii nr. 52/2003 privind transparența decizională în administrația publică

-Decizia nr.1/ 05.01.2022 ANAF privind repartizarea pe UAT-uri a sumelor alocate prin legea bugetului de stat pe anul 2022, nr.317/2021 pentru anul 2022 și a estimărilor pe anii 2023 -2025;

- adresa Școlii Gimnaziale Chiscani,nr.01/03.01.2022 prin care este înaintat Bugetul Școlii Gimnaziale pe anul 2022;

- Hotărârea Consiliului Județean Brăila nr.4/07.01.2022 ;

- prevederile Legii nr.317/2021 a bugetului de stat pe anul 2022;

- prevederile art.1 alin.2 lit.a, art.19 alin.1 lit.a, art.39 alin.3-6 și ale art.58 alin.1 din Legea nr.273/2006 privind finanțele publice, cu modificările și completările ulterioare;

- avizul Comisiei de specialitate din cadrul Consiliului Local Chiscani nr.1,2,3

În temeiul art.87 alin.1, art.110 alin.1, art.129 alin.1, art.129 alin.2 lit.b, art.129 alin.4 lit.a și lit.f, art.139 alin.3 lit.a, art.196 alin.1 lit.a din O.U.G. nr.57/2019 privind Codul administrativ, cu modificările și completările ulterioare,

**HOTĂRĂȘTE :**

**Art.1.** Se aprobă bugetul local de venituri și cheltuieli al comunei Chiscani, județul Brăila, pe anul 2022 , conform anexelor părți integrante la prezenta hotărâre.

**Art.2.** Cu ducerea la îndeplinire a prezentei hotărâri se încredințează primarul comunei Chiscani, prin compartimentul financiar- contabil și compartimentul achiziții publice.

**Art.3.** (1) Prezenta hotărâre va fi adusă la cunoștință publică prin grija secretarului.

(2) Un exemplar din prezenta hotărâre se comunică :

- Instituției Prefectului județul Brăila;

- Compartimentului financiar – contabil, impozite și taxe și resurse umane din cadrul Primăriei comunei Chiscani.

PREȘEDINTE DE ȘEDINȚĂ  
POSPAI GEANINA



CONTRASEMNEAZĂ  
SECRETAR GENERAL  
ENACHE MARCELA

BUGETUL LOCAL pe anul 2022  
- initial -

Lei

| Denumirea indicatorilor                                                                                                                                                          | Cod indicator | Buget 2022       |                                                                 |                        |              |              |              | Est i m a r i |               |               |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|--------------|--------------|--------------|---------------|---------------|---------------|
|                                                                                                                                                                                  |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |              |              |              | 2023          | 2024          | 2025          |
|                                                                                                                                                                                  |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II      | Trim III     | Trim IV      |               |               |               |
| OTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)                                                                                                                                | 00.01         | 24,461,700.00    | 0.00                                                            | 7,729,700.00           | 9,711,000.00 | 3,447,000.00 | 3,574,000.00 | 22,862,000.00 | 23,046,000.00 | 23,346,000.00 |
| ENTITURI PROPRII (cod 00.02+11.02+37.02+00.15)                                                                                                                                   | 49.90         | 13,356,700.00    | 0.00                                                            | 4,566,700.00           | 4,490,000.00 | 2,330,000.00 | 1,970,000.00 | 12,367,000.00 | 12,351,000.00 | 12,351,000.00 |
| VENITURI CURENTE (cod 00.03+00.12)                                                                                                                                               | 00.02         | 15,421,700.00    | 0.00                                                            | 5,149,700.00           | 4,921,000.00 | 2,747,000.00 | 2,604,000.00 | 14,742,000.00 | 14,726,000.00 | 14,726,000.00 |
| VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)                                                                                                                                   | 00.03         | 14,621,700.00    | 0.00                                                            | 4,979,700.00           | 4,401,000.00 | 2,687,000.00 | 2,554,000.00 | 13,942,000.00 | 13,926,000.00 | 13,926,000.00 |
| 1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.01+00.06+00.07)                                                                                                     | 00.04         | 5,349,000.00     | 0.00                                                            | 1,870,000.00           | 1,686,000.00 | 1,000,000.00 | 793,000.00   | 5,161,000.00  | 5,145,000.00  | 5,145,000.00  |
| 1.1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA ERSOANE FIZICE (cod 03.02+04.02)                                                                                 | 00.06         | 5,349,000.00     | 0.00                                                            | 1,870,000.00           | 1,686,000.00 | 1,000,000.00 | 793,000.00   | 5,161,000.00  | 5,145,000.00  | 5,145,000.00  |
| mpozit pe venit (cod 03.02.17+03.02.18)                                                                                                                                          | 03.02         | 40,000.00        | 0.00                                                            | 20,000.00              | 20,000.00    | 0.00         | 0.00         | 40,000.00     | 40,000.00     | 40,000.00     |
| mpozit pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal                                                                                           | 03.02.18      | 40,000.00        | 0.00                                                            | 20,000.00              | 20,000.00    | 0.00         | 0.00         | 40,000.00     | 40,000.00     | 40,000.00     |
| ote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)                                                                                           | 04.02         | 5,309,000.00     | 0.00                                                            | 1,850,000.00           | 1,666,000.00 | 1,000,000.00 | 793,000.00   | 5,121,000.00  | 5,105,000.00  | 5,105,000.00  |
| ote defalcate din impozitul pe venit                                                                                                                                             | 04.02.01      | 4,793,000.00     | 0.00                                                            | 1,500,000.00           | 1,500,000.00 | 1,000,000.00 | 793,000.00   | 4,793,000.00  | 4,793,000.00  | 4,793,000.00  |
| ume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale                                                                                     | 04.02.04      | 216,000.00       | 0.00                                                            | 200,000.00             | 16,000.00    | 0.00         | 0.00         | 28,000.00     | 12,000.00     | 12,000.00     |
| ume repartizate din Fondul la dispozitia Consiliului Judetean                                                                                                                    | 04.02.05      | 300,000.00       | 0.00                                                            | 150,000.00             | 150,000.00   | 0.00         | 0.00         | 300,000.00    | 300,000.00    | 300,000.00    |
| 3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)                                                                                                                                   | 00.09         | 5,997,700.00     | 0.00                                                            | 2,156,700.00           | 1,714,000.00 | 1,070,000.00 | 1,057,000.00 | 5,166,000.00  | 5,166,000.00  | 5,166,000.00  |
| mpozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.05)                                                                                                         | 07.02         | 5,997,700.00     | 0.00                                                            | 2,156,700.00           | 1,714,000.00 | 1,070,000.00 | 1,057,000.00 | 5,166,000.00  | 5,166,000.00  | 5,166,000.00  |
| mpozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)                                                                                                                          | 07.02.01      | 4,937,700.00     | 0.00                                                            | 1,826,700.00           | 1,434,000.00 | 800,000.00   | 877,000.00   | 4,106,000.00  | 4,106,000.00  | 4,106,000.00  |
| mpozit si taxa pe cladiri de la persoane fizice *)                                                                                                                               | 07.02.01.01   | 200,000.00       | 0.00                                                            | 100,000.00             | 100,000.00   | 0.00         | 0.00         |               |               |               |
| mpozit si taxa pe cladiri de la persoane juridice                                                                                                                                | 07.02.01.02   | 4,737,700.00     | 0.00                                                            | 1,726,700.00           | 1,334,000.00 | 800,000.00   | 877,000.00   |               |               |               |
| mpozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)                                                                                                                | 07.02.02      | 960,000.00       | 0.00                                                            | 300,000.00             | 250,000.00   | 250,000.00   | 160,000.00   | 960,000.00    | 960,000.00    | 960,000.00    |
| mpozitul si taxa pe teren de la persoane fizice *)                                                                                                                               | 07.02.02.01   | 160,000.00       | 0.00                                                            | 50,000.00              | 50,000.00    | 50,000.00    | 10,000.00    |               |               |               |
| mpozitul si taxa pe teren de la persoane juridice *)                                                                                                                             | 07.02.02.02   | 450,000.00       | 0.00                                                            | 100,000.00             | 100,000.00   | 100,000.00   | 150,000.00   |               |               |               |
| mpozitul pe terenul din extravilan *)                                                                                                                                            | 07.02.02.03   | 350,000.00       | 0.00                                                            | 150,000.00             | 100,000.00   | 100,000.00   | 0.00         |               |               |               |
| axe judiciare de timbru si alte taxe de timbru                                                                                                                                   | 07.02.03      | 100,000.00       | 0.00                                                            | 30,000.00              | 30,000.00    | 20,000.00    | 20,000.00    | 100,000.00    | 100,000.00    | 100,000.00    |
| 4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)                                                                                                          | 00.10         | 3,075,000.00     | 0.00                                                            | 853,000.00             | 921,000.00   | 597,000.00   | 704,000.00   | 3,415,000.00  | 3,415,000.00  | 3,415,000.00  |
| ume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)                                                                                                                  | 11.02         | 2,365,000.00     | 0.00                                                            | 593,000.00             | 671,000.00   | 457,000.00   | 644,000.00   | 2,725,000.00  | 2,725,000.00  | 2,725,000.00  |
| Suma defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 11.02.02      | 2,145,000.00     | 0.00                                                            | 488,000.00             | 571,000.00   | 457,000.00   | 629,000.00   | 2,560,000.00  | 2,704,000.00  | 2,704,000.00  |
| Suma defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale                                                                                                | 11.02.06      | 220,000.00       | 0.00                                                            | 105,000.00             | 100,000.00   | 0.00         | 15,000.00    | 165,000.00    | 21,000.00     | 21,000.00     |
| mpozit pe spectacole                                                                                                                                                             | 15.02         | 20,000.00        | 0.00                                                            | 5,000.00               | 5,000.00     | 5,000.00     | 5,000.00     | 0.00          | 0.00          | 0.00          |
| axe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)                                                 | 15.02.01      | 20,000.00        | 0.00                                                            | 5,000.00               | 5,000.00     | 5,000.00     | 5,000.00     | 0.00          | 0.00          | 0.00          |
| mpozit pe spectacole                                                                                                                                                             | 16.02         | 690,000.00       | 0.00                                                            | 255,000.00             | 245,000.00   | 135,000.00   | 55,000.00    | 690,000.00    | 690,000.00    | 690,000.00    |

| enumirea indicatorilor | Cod indicator | Buget 2022    |                                                                                       |              |               |                | Est i m a r i |               |               |               |
|------------------------|---------------|---------------|---------------------------------------------------------------------------------------|--------------|---------------|----------------|---------------|---------------|---------------|---------------|
|                        |               | PREVEDERI     |                                                                                       | PREVEDERI    |               | TRI MESTRI ALE |               | 2023          | 2024          | 2025          |
|                        |               | TOTAL         | ANUALE<br>din care credite<br>bugetare<br>destinate<br>stingerii plăților<br>restante | Trim I       | Trim II       | Trim III       | Trim IV       |               |               |               |
|                        | 16.02.02      | 540,000.00    | 0.00                                                                                  | 200,000.00   | 180,000.00    | 110,000.00     | 50,000.00     | 540,000.00    | 540,000.00    | 540,000.00    |
|                        | 16.02.02.01   | 270,000.00    | 0.00                                                                                  | 100,000.00   | 60,000.00     | 60,000.00      | 50,000.00     |               |               |               |
|                        | 16.02.02.02   | 270,000.00    | 0.00                                                                                  | 100,000.00   | 120,000.00    | 50,000.00      | 0.00          |               |               |               |
|                        | 16.02.03      | 100,000.00    | 0.00                                                                                  | 40,000.00    | 50,000.00     | 10,000.00      | 0.00          | 100,000.00    | 100,000.00    | 100,000.00    |
|                        | 16.02.50      | 50,000.00     | 0.00                                                                                  | 15,000.00    | 15,000.00     | 15,000.00      | 5,000.00      | 50,000.00     | 50,000.00     | 50,000.00     |
|                        | 00.11         | 200,000.00    | 0.00                                                                                  | 100,000.00   | 80,000.00     | 20,000.00      | 0.00          | 200,000.00    | 200,000.00    | 200,000.00    |
|                        | 18.02         | 200,000.00    | 0.00                                                                                  | 100,000.00   | 80,000.00     | 20,000.00      | 0.00          | 200,000.00    | 200,000.00    | 200,000.00    |
|                        | 18.02.50      | 200,000.00    | 0.00                                                                                  | 100,000.00   | 80,000.00     | 20,000.00      | 0.00          | 200,000.00    | 200,000.00    | 200,000.00    |
|                        | 00.12         | 800,000.00    | 0.00                                                                                  | 170,000.00   | 520,000.00    | 60,000.00      | 50,000.00     | 800,000.00    | 800,000.00    | 800,000.00    |
|                        | 00.13         | 500,000.00    | 0.00                                                                                  | 100,000.00   | 400,000.00    | 0.00           | 0.00          | 500,000.00    | 500,000.00    | 500,000.00    |
|                        | 30.02         | 500,000.00    | 0.00                                                                                  | 100,000.00   | 400,000.00    | 0.00           | 0.00          | 500,000.00    | 500,000.00    | 500,000.00    |
|                        | 30.02.05      | 500,000.00    | 0.00                                                                                  | 100,000.00   | 400,000.00    | 0.00           | 0.00          | 500,000.00    | 500,000.00    | 500,000.00    |
|                        | 30.02.05.30   | 500,000.00    | 0.00                                                                                  | 100,000.00   | 400,000.00    | 0.00           | 0.00          | 500,000.00    | 500,000.00    | 500,000.00    |
|                        | 00.14         | 300,000.00    | 0.00                                                                                  | 70,000.00    | 120,000.00    | 60,000.00      | 50,000.00     | 300,000.00    | 300,000.00    | 300,000.00    |
|                        | 34.02         | 20,000.00     | 0.00                                                                                  | 0.00         | 20,000.00     | 0.00           | 0.00          | 20,000.00     | 20,000.00     | 20,000.00     |
|                        | 34.02.02      | 20,000.00     | 0.00                                                                                  | 0.00         | 20,000.00     | 0.00           | 0.00          | 20,000.00     | 20,000.00     | 20,000.00     |
|                        | 35.02         | 280,000.00    | 0.00                                                                                  | 70,000.00    | 100,000.00    | 60,000.00      | 50,000.00     | 280,000.00    | 280,000.00    | 280,000.00    |
|                        | 35.02.01      | 280,000.00    | 0.00                                                                                  | 70,000.00    | 100,000.00    | 60,000.00      | 50,000.00     | 280,000.00    | 280,000.00    | 280,000.00    |
|                        | 35.02.01.02   | 280,000.00    | 0.00                                                                                  | 70,000.00    | 100,000.00    | 60,000.00      | 50,000.00     | 280,000.00    | 280,000.00    | 280,000.00    |
|                        | 00.15         | 300,000.00    | 0.00                                                                                  | 10,000.00    | 240,000.00    | 40,000.00      | 10,000.00     | 350,000.00    | 350,000.00    | 350,000.00    |
|                        | 39.02         | 300,000.00    | 0.00                                                                                  | 10,000.00    | 240,000.00    | 40,000.00      | 10,000.00     | 350,000.00    | 350,000.00    | 350,000.00    |
|                        | 39.02.01      | 300,000.00    | 0.00                                                                                  | 10,000.00    | 240,000.00    | 40,000.00      | 10,000.00     | 350,000.00    | 350,000.00    | 350,000.00    |
|                        | 00.17         | 8,740,000.00  | 0.00                                                                                  | 2,570,000.00 | 4,550,000.00  | 660,000.00     | 960,000.00    | 7,970,000.00  | 7,970,000.00  | 8,270,000.00  |
|                        | 00.18         | 8,740,000.00  | 0.00                                                                                  | 2,570,000.00 | 4,550,000.00  | 660,000.00     | 960,000.00    | 7,970,000.00  | 7,970,000.00  | 8,270,000.00  |
|                        | 42.02         | 6,040,000.00  | 0.00                                                                                  | 2,570,000.00 | 2,450,000.00  | 450,000.00     | 570,000.00    | 5,270,000.00  | 5,270,000.00  | 5,570,000.00  |
|                        | 42.02.34      | 240,000.00    | 0.00                                                                                  | 120,000.00   | 0.00          | 0.00           | 120,000.00    | 270,000.00    | 270,000.00    | 270,000.00    |
|                        | 42.02.65      | 4,000,000.00  | 0.00                                                                                  | 2,000,000.00 | 2,000,000.00  | 0.00           | 0.00          | 3,200,000.00  | 3,200,000.00  | 3,500,000.00  |
|                        | 42.02.80      | 1,800,000.00  | 0.00                                                                                  | 450,000.00   | 450,000.00    | 450,000.00     | 450,000.00    | 1,800,000.00  | 1,800,000.00  | 1,800,000.00  |
|                        | 43.02         | 2,700,000.00  | 0.00                                                                                  | 0.00         | 2,100,000.00  | 210,000.00     | 390,000.00    | 2,700,000.00  | 2,700,000.00  | 2,700,000.00  |
|                        | 43.02.39      | 2,700,000.00  | 0.00                                                                                  | 0.00         | 2,100,000.00  | 210,000.00     | 390,000.00    | 2,700,000.00  | 2,700,000.00  | 2,700,000.00  |
|                        | 43.02.39.02   | 2,700,000.00  | 0.00                                                                                  | 0.00         | 2,100,000.00  | 210,000.00     | 390,000.00    | 2,700,000.00  | 2,700,000.00  | 2,700,000.00  |
|                        | 49.02         | 36,550,500.00 | 0.00                                                                                  | 8,540,000.00 | 20,966,500.00 | 3,666,000.00   | 3,378,000.00  | 31,380,000.00 | 31,384,000.00 | 31,384,000.00 |
|                        | 01            | 16,593,000.00 | 0.00                                                                                  | 5,530,000.00 | 5,025,000.00  | 3,066,000.00   | 2,972,000.00  | 16,812,000.00 | 16,796,000.00 | 16,796,000.00 |

| enumirea indicatorilor | Cod indicator | Buget 2022       |                                                                 |                        |              |              |              | Estimari     |              |              |  |
|------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
|                        |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |              |              |              | 2023         | 2024         | 2025         |  |
|                        |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II      | Trim III     | Trim IV      |              |              |              |  |
|                        | 10            | 6,188,450.00     | 0.00                                                            | 1,691,950.00           | 1,587,500.00 | 1,558,000.00 | 1,351,000.00 | 6,464,000.00 | 6,464,000.00 | 6,464,000.00 |  |
|                        | 10.01         | 5,822,000.00     | 0.00                                                            | 1,519,000.00           | 1,519,000.00 | 1,492,000.00 | 1,292,000.00 |              |              |              |  |
|                        | 10.01.01      | 5,301,000.00     | 0.00                                                            | 1,375,000.00           | 1,375,000.00 | 1,363,000.00 | 1,188,000.00 |              |              |              |  |
|                        | 10.01.12      | 250,000.00       | 0.00                                                            | 70,000.00              | 70,000.00    | 55,000.00    | 55,000.00    |              |              |              |  |
|                        | 10.01.17      | 271,000.00       | 0.00                                                            | 74,000.00              | 74,000.00    | 74,000.00    | 49,000.00    |              |              |              |  |
|                        | 10.02         | 243,450.00       | 0.00                                                            | 140,450.00             | 38,000.00    | 35,000.00    | 30,000.00    |              |              |              |  |
|                        | 10.02.01      | 1,450.00         | 0.00                                                            | 1,450.00               | 0.00         | 0.00         | 0.00         |              |              |              |  |
|                        | 10.02.02      | 85,000.00        | 0.00                                                            | 30,000.00              | 20,000.00    | 20,000.00    | 15,000.00    |              |              |              |  |
|                        | 10.02.03      | 6,000.00         | 0.00                                                            | 3,000.00               | 3,000.00     | 0.00         | 0.00         |              |              |              |  |
|                        | 10.02.05      | 60,000.00        | 0.00                                                            | 15,000.00              | 15,000.00    | 15,000.00    | 15,000.00    |              |              |              |  |
|                        | 10.02.06      | 91,000.00        | 0.00                                                            | 91,000.00              | 0.00         | 0.00         | 0.00         |              |              |              |  |
|                        | 10.03         | 123,000.00       | 0.00                                                            | 32,500.00              | 30,500.00    | 31,000.00    | 29,000.00    |              |              |              |  |
|                        | 10.03.07      | 123,000.00       | 0.00                                                            | 32,500.00              | 30,500.00    | 31,000.00    | 29,000.00    |              |              |              |  |
|                        | 20            | 6,679,550.00     | 0.00                                                            | 2,331,550.00           | 2,330,000.00 | 1,123,000.00 | 895,000.00   | 8,152,000.00 | 8,136,000.00 | 8,136,000.00 |  |
|                        | 20.01         | 5,052,550.00     | 0.00                                                            | 2,009,550.00           | 1,215,000.00 | 993,000.00   | 835,000.00   |              |              |              |  |
|                        | 20.01.01      | 38,000.00        | 0.00                                                            | 15,000.00              | 17,000.00    | 6,000.00     | 0.00         |              |              |              |  |
|                        | 20.01.02      | 30,000.00        | 0.00                                                            | 5,000.00               | 13,000.00    | 3,000.00     | 9,000.00     |              |              |              |  |
|                        | 20.01.03      | 342,000.00       | 0.00                                                            | 99,000.00              | 88,000.00    | 125,000.00   | 30,000.00    |              |              |              |  |
|                        | 20.01.04      | 50,000.00        | 0.00                                                            | 12,000.00              | 14,000.00    | 22,000.00    | 2,000.00     |              |              |              |  |
|                        | 20.01.05      | 44,000.00        | 0.00                                                            | 9,000.00               | 12,000.00    | 13,000.00    | 10,000.00    |              |              |              |  |
|                        | 20.01.06      | 40,000.00        | 0.00                                                            | 7,000.00               | 17,000.00    | 7,000.00     | 9,000.00     |              |              |              |  |
|                        | 20.01.07      | 22,000.00        | 0.00                                                            | 10,000.00              | 12,000.00    | 0.00         | 0.00         |              |              |              |  |
|                        | 20.01.08      | 100,000.00       | 0.00                                                            | 25,000.00              | 25,000.00    | 25,000.00    | 25,000.00    |              |              |              |  |
|                        | 20.01.09      | 2,250,550.00     | 0.00                                                            | 1,249,550.00           | 399,000.00   | 302,000.00   | 300,000.00   |              |              |              |  |
|                        | 20.01.30      | 2,136,000.00     | 0.00                                                            | 578,000.00             | 618,000.00   | 490,000.00   | 450,000.00   |              |              |              |  |
|                        | 20.02         | 880,000.00       | 0.00                                                            | 40,000.00              | 840,000.00   | 0.00         | 0.00         |              |              |              |  |
|                        | 20.05         | 218,000.00       | 0.00                                                            | 120,000.00             | 68,000.00    | 30,000.00    | 0.00         |              |              |              |  |
|                        | 20.05.01      | 20,000.00        | 0.00                                                            | 10,000.00              | 10,000.00    | 0.00         | 0.00         |              |              |              |  |
|                        | 20.05.30      | 198,000.00       | 0.00                                                            | 110,000.00             | 58,000.00    | 30,000.00    | 0.00         |              |              |              |  |
|                        | 20.06         | 54,000.00        | 0.00                                                            | 12,000.00              | 42,000.00    | 0.00         | 0.00         |              |              |              |  |
|                        | 20.06.01      | 54,000.00        | 0.00                                                            | 12,000.00              | 42,000.00    | 0.00         | 0.00         |              |              |              |  |
|                        | 20.12         | 250,000.00       | 0.00                                                            | 70,000.00              | 60,000.00    | 60,000.00    | 60,000.00    |              |              |              |  |
|                        | 20.13         | 105,000.00       | 0.00                                                            | 40,000.00              | 65,000.00    | 0.00         | 0.00         |              |              |              |  |
|                        | 20.30         | 120,000.00       | 0.00                                                            | 40,000.00              | 40,000.00    | 40,000.00    | 0.00         |              |              |              |  |
|                        | 20.30.09      | 30,000.00        | 0.00                                                            | 10,000.00              | 10,000.00    | 10,000.00    | 0.00         |              |              |              |  |
|                        | 20.30.30      | 90,000.00        | 0.00                                                            | 30,000.00              | 30,000.00    | 30,000.00    | 0.00         |              |              |              |  |
|                        | 50            | 1,000,000.00     | 0.00                                                            | 0.00                   | 500,000.00   | 0.00         | 500,000.00   | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |  |
|                        | 50.04         | 1,000,000.00     | 0.00                                                            | 0.00                   | 500,000.00   | 0.00         | 500,000.00   |              |              |              |  |
|                        | 57            | 1,496,000.00     | 0.00                                                            | 527,500.00             | 377,500.00   | 365,000.00   | 226,000.00   | 1,196,000.00 | 1,196,000.00 | 1,196,000.00 |  |

| enumirea indicatorilor | Cod indicator | Buget 2022       |                                                                 |                        |               |              |              | Estimari      |               |               |
|------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|---------------|--------------|--------------|---------------|---------------|---------------|
|                        |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |               |              |              | 2023          | 2024          | 2025          |
|                        |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II       | Trim III     | Trim IV      |               |               |               |
|                        | 57.02         | 1,496,000.00     | 0.00                                                            | 527,500.00             | 377,500.00    | 365,000.00   | 226,000.00   |               |               |               |
|                        | 57.02.01      | 1,476,000.00     | 0.00                                                            | 520,000.00             | 370,000.00    | 360,000.00   | 226,000.00   |               |               |               |
|                        | 57.02.03      | 20,000.00        | 0.00                                                            | 7,500.00               | 7,500.00      | 5,000.00     | 0.00         |               |               |               |
|                        | 59            | 1,229,000.00     | 0.00                                                            | 979,000.00             | 230,000.00    | 20,000.00    | 0.00         | 0.00          | 0.00          | 0.00          |
|                        | 59.11         | 949,000.00       | 0.00                                                            | 949,000.00             | 0.00          | 0.00         | 0.00         |               |               |               |
|                        | 59.12         | 200,000.00       | 0.00                                                            | 0.00                   | 200,000.00    | 0.00         | 0.00         |               |               |               |
|                        | 59.40         | 80,000.00        | 0.00                                                            | 30,000.00              | 30,000.00     | 20,000.00    | 0.00         |               |               |               |
|                        | 70            | 19,957,500.00    | 0.00                                                            | 3,010,000.00           | 15,941,500.00 | 600,000.00   | 406,000.00   | 14,568,000.00 | 14,568,000.00 | 14,568,000.00 |
|                        | 71            | 19,957,500.00    | 0.00                                                            | 3,010,000.00           | 15,941,500.00 | 600,000.00   | 406,000.00   | 14,568,000.00 | 14,568,000.00 | 14,568,000.00 |
|                        | 71.01         | 19,957,500.00    | 0.00                                                            | 3,010,000.00           | 15,941,500.00 | 600,000.00   | 406,000.00   |               |               |               |
|                        | 71.01.01      | 19,672,500.00    | 0.00                                                            | 2,995,000.00           | 15,771,500.00 | 500,000.00   | 406,000.00   |               |               |               |
|                        | 71.01.02      | 80,000.00        | 0.00                                                            | 0.00                   | 80,000.00     | 0.00         | 0.00         |               |               |               |
|                        | 71.01.03      | 45,000.00        | 0.00                                                            | 15,000.00              | 30,000.00     | 0.00         | 0.00         |               |               |               |
|                        | 71.01.30      | 160,000.00       | 0.00                                                            | 0.00                   | 60,000.00     | 100,000.00   | 0.00         |               |               |               |
|                        | 50.02         | 6,993,000.00     | 0.00                                                            | 1,493,000.00           | 2,853,000.00  | 1,171,000.00 | 1,476,000.00 | 5,849,000.00  | 5,849,000.00  | 5,849,000.00  |
|                        | 51.02         | 5,993,000.00     | 0.00                                                            | 1,493,000.00           | 2,353,000.00  | 1,171,000.00 | 976,000.00   | 4,849,000.00  | 4,849,000.00  | 4,849,000.00  |
|                        | 01            | 4,969,000.00     | 0.00                                                            | 1,478,000.00           | 1,344,000.00  | 1,171,000.00 | 976,000.00   | 4,849,000.00  | 4,849,000.00  | 4,849,000.00  |
|                        | 10            | 3,537,000.00     | 0.00                                                            | 928,000.00             | 888,000.00    | 873,000.00   | 848,000.00   | 3,497,000.00  | 3,497,000.00  | 3,497,000.00  |
|                        | 10.01         | 3,365,000.00     | 0.00                                                            | 855,000.00             | 855,000.00    | 840,000.00   | 815,000.00   |               |               |               |
|                        | 10.01.01      | 3,000,000.00     | 0.00                                                            | 750,000.00             | 750,000.00    | 750,000.00   | 750,000.00   |               |               |               |
|                        | 10.01.12      | 250,000.00       | 0.00                                                            | 70,000.00              | 70,000.00     | 55,000.00    | 55,000.00    |               |               |               |
|                        | 10.01.17      | 115,000.00       | 0.00                                                            | 35,000.00              | 35,000.00     | 35,000.00    | 10,000.00    |               |               |               |
|                        | 10.02         | 100,000.00       | 0.00                                                            | 55,000.00              | 15,000.00     | 15,000.00    | 15,000.00    |               |               |               |
|                        | 10.02.05      | 60,000.00        | 0.00                                                            | 15,000.00              | 15,000.00     | 15,000.00    | 15,000.00    |               |               |               |
|                        | 10.02.06      | 40,000.00        | 0.00                                                            | 40,000.00              | 0.00          | 0.00         | 0.00         |               |               |               |
|                        | 10.03         | 72,000.00        | 0.00                                                            | 18,000.00              | 18,000.00     | 18,000.00    | 18,000.00    |               |               |               |
|                        | 10.03.07      | 72,000.00        | 0.00                                                            | 18,000.00              | 18,000.00     | 18,000.00    | 18,000.00    |               |               |               |
|                        | 20            | 1,352,000.00     | 0.00                                                            | 520,000.00             | 426,000.00    | 278,000.00   | 128,000.00   | 1,352,000.00  | 1,352,000.00  | 1,352,000.00  |
|                        | 20.01         | 732,000.00       | 0.00                                                            | 270,000.00             | 236,000.00    | 158,000.00   | 68,000.00    |               |               |               |
|                        | 20.01.01      | 38,000.00        | 0.00                                                            | 15,000.00              | 17,000.00     | 6,000.00     | 0.00         |               |               |               |
|                        | 20.01.02      | 30,000.00        | 0.00                                                            | 5,000.00               | 13,000.00     | 3,000.00     | 9,000.00     |               |               |               |
|                        | 20.01.03      | 92,000.00        | 0.00                                                            | 24,000.00              | 13,000.00     | 55,000.00    | 0.00         |               |               |               |
|                        | 20.01.04      | 10,000.00        | 0.00                                                            | 2,000.00               | 4,000.00      | 2,000.00     | 2,000.00     |               |               |               |
|                        | 20.01.05      | 30,000.00        | 0.00                                                            | 7,000.00               | 10,000.00     | 5,000.00     | 8,000.00     |               |               |               |
|                        | 20.01.06      | 20,000.00        | 0.00                                                            | 2,000.00               | 12,000.00     | 2,000.00     | 4,000.00     |               |               |               |
|                        | 20.01.07      | 22,000.00        | 0.00                                                            | 10,000.00              | 12,000.00     | 0.00         | 0.00         |               |               |               |
|                        | 20.01.08      | 100,000.00       | 0.00                                                            | 25,000.00              | 25,000.00     | 25,000.00    | 25,000.00    |               |               |               |
|                        | 20.01.09      | 300,000.00       | 0.00                                                            | 150,000.00             | 100,000.00    | 30,000.00    | 20,000.00    |               |               |               |
|                        | 20.01.30      | 90,000.00        | 0.00                                                            | 30,000.00              | 30,000.00     | 30,000.00    | 0.00         |               |               |               |

| Denumirea indicatorilor                                                                                             | Cod indicator | B u g e t 2 0 2 2 |                                                                 |                          |              |              |            | E s t i m a r i |              |              |
|---------------------------------------------------------------------------------------------------------------------|---------------|-------------------|-----------------------------------------------------------------|--------------------------|--------------|--------------|------------|-----------------|--------------|--------------|
|                                                                                                                     |               | PREVEDERI ANUALE  |                                                                 | PREVEDERI TRI MESTRI ALE |              |              |            | 2023            | 2024         | 2025         |
|                                                                                                                     |               | TOTAL             | din care credite bugetare destinate stingerii plăților restante | Trim I                   | Trim II      | Trim III     | Trim IV    |                 |              |              |
|                                                                                                                     | 20.02         | 80,000.00         | 0.00                                                            | 40,000.00                | 40,000.00    | 0.00         | 0.00       |                 |              |              |
| Reparatii curente                                                                                                   |               |                   |                                                                 |                          |              |              |            |                 |              |              |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                                            | 20.05         | 90,000.00         | 0.00                                                            | 50,000.00                | 20,000.00    | 20,000.00    | 0.00       |                 |              |              |
| Alte obiecte de inventar                                                                                            | 20.05.30      | 90,000.00         | 0.00                                                            | 50,000.00                | 20,000.00    | 20,000.00    | 0.00       |                 |              |              |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                                                            | 20.06         | 20,000.00         | 0.00                                                            | 10,000.00                | 10,000.00    | 0.00         | 0.00       |                 |              |              |
| Deplasari interne, detașări, transferari                                                                            | 20.06.01      | 20,000.00         | 0.00                                                            | 10,000.00                | 10,000.00    | 0.00         | 0.00       |                 |              |              |
| Consultanta si expertiza                                                                                            | 20.12         | 250,000.00        | 0.00                                                            | 70,000.00                | 60,000.00    | 60,000.00    | 60,000.00  |                 |              |              |
| Pregatire profesionala                                                                                              | 20.13         | 60,000.00         | 0.00                                                            | 40,000.00                | 20,000.00    | 0.00         | 0.00       |                 |              |              |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)                                      | 20.30         | 120,000.00        | 0.00                                                            | 40,000.00                | 40,000.00    | 40,000.00    | 0.00       |                 |              |              |
| Executarea silita a creantelor bugetare                                                                             | 20.30.09      | 30,000.00         | 0.00                                                            | 10,000.00                | 10,000.00    | 10,000.00    | 0.00       |                 |              |              |
| Alte cheltuieli cu bunuri si servicii                                                                               | 20.30.30      | 90,000.00         | 0.00                                                            | 30,000.00                | 30,000.00    | 30,000.00    | 0.00       |                 |              |              |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59            | 80,000.00         | 0.00                                                            | 30,000.00                | 30,000.00    | 20,000.00    | 0.00       | 0.00            | 0.00         | 0.00         |
| Sume aferente persoanelor cu handicap neincadrate                                                                   | 59.40         | 80,000.00         | 0.00                                                            | 30,000.00                | 30,000.00    | 20,000.00    | 0.00       |                 |              |              |
| CHELTUIELI DE CAPITAL (cod 71+72)                                                                                   | 70            | 1,024,000.00      | 0.00                                                            | 15,000.00                | 1,009,000.00 | 0.00         | 0.00       | 0.00            | 0.00         | 0.00         |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                | 71            | 1,024,000.00      | 0.00                                                            | 15,000.00                | 1,009,000.00 | 0.00         | 0.00       | 0.00            | 0.00         | 0.00         |
| Active fixe                                                                                                         | 71.01         | 1,024,000.00      | 0.00                                                            | 15,000.00                | 1,009,000.00 | 0.00         | 0.00       | 0.00            | 0.00         | 0.00         |
| Constructii                                                                                                         | 71.01.01      | 979,000.00        | 0.00                                                            | 0.00                     | 979,000.00   | 0.00         | 0.00       |                 |              |              |
| Mobilier, aparatura birouica si alte active corporale                                                               | 71.01.03      | 45,000.00         | 0.00                                                            | 15,000.00                | 30,000.00    | 0.00         | 0.00       |                 |              |              |
| Autoritati executive si legislative (cod 51.02.01.03)                                                               | 51.02.01      | 5,993,000.00      | 0.00                                                            | 1,493,000.00             | 2,353,000.00 | 1,171,000.00 | 976,000.00 | 4,849,000.00    | 4,849,000.00 | 4,849,000.00 |
| Autoritati executive                                                                                                | 51.02.01.03   | 5,993,000.00      | 0.00                                                            | 1,493,000.00             | 2,353,000.00 | 1,171,000.00 | 976,000.00 | 4,849,000.00    | 4,849,000.00 | 4,849,000.00 |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)                                         | 54.02         | 1,000,000.00      | 0.00                                                            | 0.00                     | 500,000.00   | 0.00         | 500,000.00 | 1,000,000.00    | 1,000,000.00 | 1,000,000.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                                              | 01            | 1,000,000.00      | 0.00                                                            | 0.00                     | 500,000.00   | 0.00         | 500,000.00 | 1,000,000.00    | 1,000,000.00 | 1,000,000.00 |
| TITLUL V FONDURI DE REZERVA (cod 50.04)                                                                             | 50            | 1,000,000.00      | 0.00                                                            | 0.00                     | 500,000.00   | 0.00         | 500,000.00 | 1,000,000.00    | 1,000,000.00 | 1,000,000.00 |
| Fond de rezerva bugetara la dispozitia consiliilor locale si judetene                                               | 50.04         | 1,000,000.00      | 0.00                                                            | 0.00                     | 500,000.00   | 0.00         | 500,000.00 |                 |              |              |
| Fond de rezerva bugetara la dispozitia autoritatilor locale                                                         | 54.02.05      | 1,000,000.00      | 0.00                                                            | 0.00                     | 500,000.00   | 0.00         | 500,000.00 | 1,000,000.00    | 1,000,000.00 | 1,000,000.00 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)                                      | 59.02         | 1,304,000.00      | 0.00                                                            | 361,500.00               | 445,500.00   | 274,000.00   | 223,000.00 | 1,304,000.00    | 1,304,000.00 | 1,304,000.00 |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)                                              | 61.02         | 1,304,000.00      | 0.00                                                            | 361,500.00               | 445,500.00   | 274,000.00   | 223,000.00 | 1,304,000.00    | 1,304,000.00 | 1,304,000.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                                              | 01            | 1,304,000.00      | 0.00                                                            | 361,500.00               | 445,500.00   | 274,000.00   | 223,000.00 | 1,304,000.00    | 1,304,000.00 | 1,304,000.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                                                | 10            | 944,000.00        | 0.00                                                            | 261,500.00               | 245,500.00   | 231,000.00   | 206,000.00 | 1,304,000.00    | 1,304,000.00 | 1,304,000.00 |
| Cheltuieli salariale in bani                                                                                        | 10.01         | 824,000.00        | 0.00                                                            | 216,000.00               | 216,000.00   | 206,000.00   | 186,000.00 |                 |              |              |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                                                  | 10.01.01      | 800,000.00        | 0.00                                                            | 210,000.00               | 210,000.00   | 200,000.00   | 180,000.00 |                 |              |              |
| Salarii de baza                                                                                                     | 10.01.17      | 24,000.00         | 0.00                                                            | 6,000.00                 | 6,000.00     | 6,000.00     | 6,000.00   |                 |              |              |
| Indemnizații de hrană                                                                                               | 10.02         | 97,000.00         | 0.00                                                            | 39,000.00                | 23,000.00    | 20,000.00    | 15,000.00  |                 |              |              |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                                                  | 10.02.02      | 85,000.00         | 0.00                                                            | 30,000.00                | 20,000.00    | 20,000.00    | 15,000.00  |                 |              |              |
| Norme de hrana                                                                                                      | 10.02.03      | 6,000.00          | 0.00                                                            | 3,000.00                 | 3,000.00     | 0.00         | 0.00       |                 |              |              |
| Uniforme si echipament obligatoriu                                                                                  | 10.02.06      | 6,000.00          | 0.00                                                            | 6,000.00                 | 0.00         | 0.00         | 0.00       |                 |              |              |
| Vouchere de vacanță                                                                                                 | 10.03         | 23,000.00         | 0.00                                                            | 6,500.00                 | 6,500.00     | 5,000.00     | 5,000.00   |                 |              |              |
| Contributii (cod 10.03.01 la 10.03.06)                                                                              | 10.03.07      | 23,000.00         | 0.00                                                            | 6,500.00                 | 6,500.00     | 5,000.00     | 5,000.00   |                 |              |              |
| Contributia asiguratorie pentru munca                                                                               | 10.03.07      | 23,000.00         | 0.00                                                            | 6,500.00                 | 6,500.00     | 5,000.00     | 5,000.00   |                 |              |              |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                               | 20            | 360,000.00        | 0.00                                                            | 100,000.00               | 200,000.00   | 43,000.00    | 17,000.00  | 0.00            | 0.00         | 0.00         |

| numirea indicatorilor | Cod indicator | Buget 2022       |                                                                 |                        |              |              |            | Estimari     |              |              |
|-----------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|--------------|--------------|------------|--------------|--------------|--------------|
|                       |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |              |              |            | 2023         | 2024         | 2025         |
|                       |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II      | Trim III     | Trim IV    |              |              |              |
|                       | 20.01         | 272,000.00       | 0.00                                                            | 68,000.00              | 144,000.00   | 43,000.00    | 17,000.00  |              |              |              |
|                       | 20.01.05      | 14,000.00        | 0.00                                                            | 2,000.00               | 2,000.00     | 8,000.00     | 2,000.00   |              |              |              |
|                       | 20.01.06      | 20,000.00        | 0.00                                                            | 5,000.00               | 5,000.00     | 5,000.00     | 5,000.00   |              |              |              |
|                       | 20.01.09      | 143,000.00       | 0.00                                                            | 40,000.00              | 73,000.00    | 20,000.00    | 10,000.00  |              |              |              |
|                       | 20.01.30      | 95,000.00        | 0.00                                                            | 21,000.00              | 64,000.00    | 10,000.00    | 0.00       |              |              |              |
|                       | 20.05         | 55,000.00        | 0.00                                                            | 30,000.00              | 25,000.00    | 0.00         | 0.00       |              |              |              |
|                       | 20.05.01      | 20,000.00        | 0.00                                                            | 10,000.00              | 10,000.00    | 0.00         | 0.00       |              |              |              |
|                       | 20.05.30      | 35,000.00        | 0.00                                                            | 20,000.00              | 15,000.00    | 0.00         | 0.00       |              |              |              |
|                       | 20.06         | 3,000.00         | 0.00                                                            | 2,000.00               | 1,000.00     | 0.00         | 0.00       |              |              |              |
|                       | 20.06.01      | 3,000.00         | 0.00                                                            | 2,000.00               | 1,000.00     | 0.00         | 0.00       |              |              |              |
|                       | 20.13         | 30,000.00        | 0.00                                                            | 0.00                   | 30,000.00    | 0.00         | 0.00       |              |              |              |
|                       | 61.02.03      | 843,000.00       | 0.00                                                            | 231,000.00             | 236,000.00   | 190,500.00   | 185,500.00 | 843,000.00   | 843,000.00   | 843,000.00   |
|                       | 61.02.03.04   | 843,000.00       | 0.00                                                            | 231,000.00             | 236,000.00   | 190,500.00   | 185,500.00 | 843,000.00   | 843,000.00   | 843,000.00   |
|                       | 61.02.05      | 461,000.00       | 0.00                                                            | 130,500.00             | 209,500.00   | 83,500.00    | 37,500.00  | 461,000.00   | 461,000.00   | 461,000.00   |
|                       | 64.02         | 9,701,650.00     | 0.00                                                            | 1,770,150.00           | 5,663,500.00 | 1,281,000.00 | 987,000.00 | 7,377,000.00 | 7,361,000.00 | 7,361,000.00 |
|                       | 65.02         | 1,870,000.00     | 0.00                                                            | 7,500.00               | 1,857,500.00 | 5,000.00     | 0.00       | 2,588,000.00 | 2,588,000.00 | 2,588,000.00 |
|                       | 01            | 20,000.00        | 0.00                                                            | 7,500.00               | 7,500.00     | 5,000.00     | 0.00       | 20,000.00    | 20,000.00    | 20,000.00    |
|                       | 57            | 20,000.00        | 0.00                                                            | 7,500.00               | 7,500.00     | 5,000.00     | 0.00       | 20,000.00    | 20,000.00    | 20,000.00    |
|                       | 57.02         | 20,000.00        | 0.00                                                            | 7,500.00               | 7,500.00     | 5,000.00     | 0.00       |              |              |              |
|                       | 57.02.03      | 20,000.00        | 0.00                                                            | 7,500.00               | 7,500.00     | 5,000.00     | 0.00       |              |              |              |
|                       | 70            | 1,850,000.00     | 0.00                                                            | 0.00                   | 1,850,000.00 | 0.00         | 0.00       | 2,568,000.00 | 2,568,000.00 | 2,568,000.00 |
|                       | 71            | 1,850,000.00     | 0.00                                                            | 0.00                   | 1,850,000.00 | 0.00         | 0.00       | 2,568,000.00 | 2,568,000.00 | 2,568,000.00 |
|                       | 71.01         | 1,850,000.00     | 0.00                                                            | 0.00                   | 1,850,000.00 | 0.00         | 0.00       |              |              |              |
|                       | 71.01.01      | 1,850,000.00     | 0.00                                                            | 0.00                   | 1,850,000.00 | 0.00         | 0.00       |              |              |              |
|                       | 65.02.03      | 0.00             | 0.00                                                            | 0.00                   | 0.00         | 0.00         | 0.00       | 600,000.00   | 600,000.00   | 600,000.00   |
|                       | 65.02.03.01   | 0.00             | 0.00                                                            | 0.00                   | 0.00         | 0.00         | 0.00       | 600,000.00   | 600,000.00   | 600,000.00   |
|                       | 65.02.04      | 0.00             | 0.00                                                            | 0.00                   | 0.00         | 0.00         | 0.00       | 118,000.00   | 118,000.00   | 118,000.00   |
|                       | 65.02.04.01   | 0.00             | 0.00                                                            | 0.00                   | 0.00         | 0.00         | 0.00       | 118,000.00   | 118,000.00   | 118,000.00   |
|                       | 65.02.50      | 1,870,000.00     | 0.00                                                            | 7,500.00               | 1,857,500.00 | 5,000.00     | 0.00       | 1,870,000.00 | 1,870,000.00 | 1,870,000.00 |
|                       | 66.02         | 1,800,000.00     | 0.00                                                            | 450,000.00             | 450,000.00   | 450,000.00   | 450,000.00 | 1,909,000.00 | 1,893,000.00 | 1,893,000.00 |
|                       | 01            | 1,800,000.00     | 0.00                                                            | 450,000.00             | 450,000.00   | 450,000.00   | 450,000.00 | 1,909,000.00 | 1,893,000.00 | 1,893,000.00 |
|                       | 20            | 1,800,000.00     | 0.00                                                            | 450,000.00             | 450,000.00   | 450,000.00   | 450,000.00 | 1,909,000.00 | 1,893,000.00 | 1,893,000.00 |
|                       | 20.01         | 1,800,000.00     | 0.00                                                            | 450,000.00             | 450,000.00   | 450,000.00   | 450,000.00 |              |              |              |
|                       | 20.01.30      | 1,800,000.00     | 0.00                                                            | 450,000.00             | 450,000.00   | 450,000.00   | 450,000.00 |              |              |              |
|                       | 66.02.08      | 1,800,000.00     | 0.00                                                            | 450,000.00             | 450,000.00   | 450,000.00   | 450,000.00 | 1,800,000.00 | 93,000.00    | 93,000.00    |
|                       | 66.02.50      | 0.00             | 0.00                                                            | 0.00                   | 0.00         | 0.00         | 0.00       | 109,000.00   | 93,000.00    | 93,000.00    |
|                       | 66.02.50.50   | 0.00             | 0.00                                                            | 0.00                   | 0.00         | 0.00         | 0.00       | 109,000.00   | 93,000.00    | 93,000.00    |
|                       | 67.02         | 2,873,450.00     | 0.00                                                            | 308,450.00             | 2,521,000.00 | 27,000.00    | 17,000.00  | 104,000.00   | 104,000.00   | 104,000.00   |
|                       | 01            | 651,450.00       | 0.00                                                            | 308,450.00             | 299,000.00   | 27,000.00    | 17,000.00  | 104,000.00   | 104,000.00   | 104,000.00   |

| Denumirea indicatorilor                                                                                             | Cod indicator | Buget 2022       |                                                                 |                          |              |            |            |  | Est i m a r i |              |              |
|---------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|--------------------------|--------------|------------|------------|--|---------------|--------------|--------------|
|                                                                                                                     |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRI MESTRI ALE |              |            |            |  | 2023          | 2024         | 2025         |
|                                                                                                                     |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                   | Trim II      | Trim III   | Trim IV    |  |               |              |              |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                                                | 10            | 62,450.00        | 0.00                                                            | 18,450.00                | 16,000.00    | 15,000.00  | 13,000.00  |  | 63,000.00     |              | 63,000.00    |
| Cheltuieli salariale in bani                                                                                        | 10.01         | 59,000.00        | 0.00                                                            | 16,000.00                | 16,000.00    | 14,000.00  | 13,000.00  |  |               |              |              |
| Salarii de baza                                                                                                     | 10.01.01      | 55,000.00        | 0.00                                                            | 15,000.00                | 15,000.00    | 13,000.00  | 12,000.00  |  |               |              |              |
| Indemnizații de hrană                                                                                               | 10.01.17      | 4,000.00         | 0.00                                                            | 1,000.00                 | 1,000.00     | 1,000.00   | 1,000.00   |  |               |              |              |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                                                  | 10.02         | 1,450.00         | 0.00                                                            | 1,450.00                 | 0.00         | 0.00       | 0.00       |  |               |              |              |
| Tichete de masa                                                                                                     | 10.02.01      | 1,450.00         | 0.00                                                            | 1,450.00                 | 0.00         | 0.00       | 0.00       |  |               |              |              |
| Contributii (cod 10.03.01 la 10.03.06)                                                                              | 10.03         | 2,000.00         | 0.00                                                            | 1,000.00                 | 0.00         | 1,000.00   | 0.00       |  |               |              |              |
| Contributia asiguratorie pentru munca                                                                               | 10.03.07      | 2,000.00         | 0.00                                                            | 1,000.00                 | 0.00         | 1,000.00   | 0.00       |  |               |              |              |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                               | 20            | 140,000.00       | 0.00                                                            | 41,000.00                | 83,000.00    | 12,000.00  | 4,000.00   |  | 41,000.00     | 41,000.00    | 41,000.00    |
| Bunuri si servicii                                                                                                  | 20.01         | 81,000.00        | 0.00                                                            | 31,000.00                | 34,000.00    | 12,000.00  | 4,000.00   |  |               |              |              |
| Materiale si prestari de servicii cu caracter functional                                                            | 20.01.09      | 78,000.00        | 0.00                                                            | 28,000.00                | 34,000.00    | 12,000.00  | 4,000.00   |  |               |              |              |
| Alte bunuri si servicii pentru intretinere si functionare                                                           | 20.01.30      | 3,000.00         | 0.00                                                            | 3,000.00                 | 0.00         | 0.00       | 0.00       |  |               |              |              |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                                            | 20.05         | 23,000.00        | 0.00                                                            | 10,000.00                | 13,000.00    | 0.00       | 0.00       |  |               |              |              |
| Alte obiecte de inventar                                                                                            | 20.05.30      | 23,000.00        | 0.00                                                            | 10,000.00                | 13,000.00    | 0.00       | 0.00       |  |               |              |              |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                                                            | 20.06         | 31,000.00        | 0.00                                                            | 0.00                     | 31,000.00    | 0.00       | 0.00       |  |               |              |              |
| Deplasari interne, detasări, transferari                                                                            | 20.06.01      | 31,000.00        | 0.00                                                            | 0.00                     | 31,000.00    | 0.00       | 0.00       |  |               |              |              |
| Pregatire profesionala                                                                                              | 20.13         | 5,000.00         | 0.00                                                            | 0.00                     | 5,000.00     | 0.00       | 0.00       |  |               |              |              |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59            | 449,000.00       | 0.00                                                            | 249,000.00               | 200,000.00   | 0.00       | 0.00       |  | 0.00          | 0.00         | 0.00         |
| Asociatii si fundatii                                                                                               | 59.11         | 249,000.00       | 0.00                                                            | 249,000.00               | 0.00         | 0.00       | 0.00       |  |               |              |              |
| Sustinerea cutilor                                                                                                  | 59.12         | 200,000.00       | 0.00                                                            | 0.00                     | 200,000.00   | 0.00       | 0.00       |  |               |              |              |
| CHELTUIELI DE CAPITAL (cod 71+72)                                                                                   | 70            | 2,222,000.00     | 0.00                                                            | 0.00                     | 2,222,000.00 | 0.00       | 0.00       |  | 0.00          | 0.00         | 0.00         |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                | 71            | 2,222,000.00     | 0.00                                                            | 0.00                     | 2,222,000.00 | 0.00       | 0.00       |  | 0.00          | 0.00         | 0.00         |
| Active fixe                                                                                                         | 71.01         | 2,222,000.00     | 0.00                                                            | 0.00                     | 2,222,000.00 | 0.00       | 0.00       |  |               |              |              |
| Constructii                                                                                                         | 71.01.01      | 2,222,000.00     | 0.00                                                            | 0.00                     | 2,222,000.00 | 0.00       | 0.00       |  |               |              |              |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.10)                                         | 67.02.03      | 452,450.00       | 0.00                                                            | 59,450.00                | 349,000.00   | 27,000.00  | 17,000.00  |  | 104,000.00    | 104,000.00   | 104,000.00   |
| Biblioteci publice comunale, orasenesti, municipale                                                                 | 67.02.03.02   | 103,450.00       | 0.00                                                            | 26,450.00                | 49,000.00    | 15,000.00  | 13,000.00  |  | 104,000.00    | 104,000.00   | 104,000.00   |
| Camine culturale                                                                                                    | 67.02.03.07   | 349,000.00       | 0.00                                                            | 33,000.00                | 300,000.00   | 12,000.00  | 4,000.00   |  | 0.00          | 0.00         | 0.00         |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)                                                    | 67.02.05      | 2,221,000.00     | 0.00                                                            | 249,000.00               | 1,972,000.00 | 0.00       | 0.00       |  | 0.00          | 0.00         | 0.00         |
| Port                                                                                                                | 67.02.05.01   | 249,000.00       | 0.00                                                            | 249,000.00               | 0.00         | 0.00       | 0.00       |  | 0.00          | 0.00         | 0.00         |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement                                      | 67.02.05.03   | 1,972,000.00     | 0.00                                                            | 0.00                     | 1,972,000.00 | 0.00       | 0.00       |  | 0.00          | 0.00         | 0.00         |
| Servicii religioase                                                                                                 | 67.02.06      | 200,000.00       | 0.00                                                            | 0.00                     | 200,000.00   | 0.00       | 0.00       |  | 0.00          | 0.00         | 0.00         |
| Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.11+68.02.12+68.02.15+68.02.50)                 | 68.02         | 3,158,200.00     | 0.00                                                            | 1,004,200.00             | 835,000.00   | 799,000.00 | 520,000.00 |  | 2,776,000.00  | 2,776,000.00 | 2,776,000.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                                              | 01            | 3,158,200.00     | 0.00                                                            | 1,004,200.00             | 835,000.00   | 799,000.00 | 520,000.00 |  | 2,776,000.00  | 2,776,000.00 | 2,776,000.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                                                | 10            | 1,645,000.00     | 0.00                                                            | 484,000.00               | 438,000.00   | 439,000.00 | 284,000.00 |  | 1,600,000.00  | 1,600,000.00 | 1,600,000.00 |
| Cheltuieli salariale in bani                                                                                        | 10.01         | 1,574,000.00     | 0.00                                                            | 432,000.00               | 432,000.00   | 432,000.00 | 278,000.00 |  |               |              |              |
| Salarii de baza                                                                                                     | 10.01.01      | 1,446,000.00     | 0.00                                                            | 400,000.00               | 400,000.00   | 400,000.00 | 246,000.00 |  |               |              |              |
| Indemnizații de hrană                                                                                               | 10.01.17      | 128,000.00       | 0.00                                                            | 32,000.00                | 32,000.00    | 32,000.00  | 32,000.00  |  |               |              |              |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                                                  | 10.02         | 45,000.00        | 0.00                                                            | 45,000.00                | 0.00         | 0.00       | 0.00       |  |               |              |              |

| Denumirea indicatorilor | Cod indicator | Buget 2022    |                                                                 |              |              |            | Est i m a r i            |              |              |              |
|-------------------------|---------------|---------------|-----------------------------------------------------------------|--------------|--------------|------------|--------------------------|--------------|--------------|--------------|
|                         |               | PREVEDERI     |                                                                 | ANUALE       |              |            | PREVEDERI TRI MESTRI ALE |              |              |              |
|                         |               | TOTAL         | din care credite bugetare destinate stingerii plăților restante | Trim I       | Trim II      | Trim III   | Trim IV                  | 2023         | 2024         | 2025         |
|                         | 10.02.06      | 45,000.00     | 0.00                                                            | 45,000.00    | 0.00         | 0.00       | 0.00                     |              |              |              |
|                         | 10.03         | 26,000.00     | 0.00                                                            | 7,000.00     | 6,000.00     | 7,000.00   | 6,000.00                 |              |              |              |
|                         | 10.03.07      | 26,000.00     | 0.00                                                            | 7,000.00     | 6,000.00     | 7,000.00   | 6,000.00                 |              |              |              |
|                         | 20            | 37,200.00     | 0.00                                                            | 200.00       | 27,000.00    | 0.00       | 10,000.00                | 0.00         | 0.00         | 0.00         |
|                         | 20.01         | 27,200.00     | 0.00                                                            | 200.00       | 17,000.00    | 0.00       | 10,000.00                |              |              |              |
|                         | 20.01.09      | 27,200.00     | 0.00                                                            | 200.00       | 17,000.00    | 0.00       | 10,000.00                |              |              |              |
|                         | 20.13         | 10,000.00     | 0.00                                                            | 0.00         | 10,000.00    | 0.00       | 0.00                     |              |              |              |
|                         | 57            | 1,476,000.00  | 0.00                                                            | 520,000.00   | 370,000.00   | 360,000.00 | 226,000.00               | 1,176,000.00 | 1,176,000.00 | 1,176,000.00 |
|                         | 57.02         | 1,476,000.00  | 0.00                                                            | 520,000.00   | 370,000.00   | 360,000.00 | 226,000.00               |              |              |              |
|                         | 57.02.01      | 1,476,000.00  | 0.00                                                            | 520,000.00   | 370,000.00   | 360,000.00 | 226,000.00               |              |              |              |
|                         | 68.02.05      | 2,833,000.00  | 0.00                                                            | 834,000.00   | 800,000.00   | 789,000.00 | 410,000.00               | 2,776,000.00 | 2,776,000.00 | 2,776,000.00 |
|                         | 68.02.05.02   | 2,833,000.00  | 0.00                                                            | 834,000.00   | 800,000.00   | 789,000.00 | 410,000.00               | 2,776,000.00 | 2,776,000.00 | 2,776,000.00 |
|                         | 68.02.15      | 240,000.00    | 0.00                                                            | 150,000.00   | 0.00         | 0.00       | 90,000.00                | 0.00         | 0.00         | 0.00         |
|                         | 68.02.15.01   | 240,000.00    | 0.00                                                            | 150,000.00   | 0.00         | 0.00       | 90,000.00                | 0.00         | 0.00         | 0.00         |
|                         | 68.02.50      | 85,200.00     | 0.00                                                            | 20,200.00    | 35,000.00    | 10,000.00  | 20,000.00                | 0.00         | 0.00         | 0.00         |
|                         | 68.02.50.50   | 85,200.00     | 0.00                                                            | 20,200.00    | 35,000.00    | 10,000.00  | 20,000.00                | 0.00         | 0.00         | 0.00         |
|                         | 69.02         | 11,892,750.00 | 0.00                                                            | 3,055,350.00 | 7,335,400.00 | 815,000.00 | 687,000.00               | 3,850,000.00 | 3,850,000.00 | 3,850,000.00 |
|                         | 70.02         | 11,233,050.00 | 0.00                                                            | 2,485,650.00 | 7,255,400.00 | 805,000.00 | 687,000.00               | 3,850,000.00 | 3,850,000.00 | 3,850,000.00 |
|                         | 01            | 1,570,350.00  | 0.00                                                            | 645,350.00   | 439,000.00   | 205,000.00 | 281,000.00               | 2,850,000.00 | 2,850,000.00 | 2,850,000.00 |
|                         | 20            | 1,570,350.00  | 0.00                                                            | 645,350.00   | 439,000.00   | 205,000.00 | 281,000.00               | 2,850,000.00 | 2,850,000.00 | 2,850,000.00 |
|                         | 20.01         | 1,320,350.00  | 0.00                                                            | 645,350.00   | 189,000.00   | 205,000.00 | 281,000.00               |              |              |              |
|                         | 20.01.03      | 250,000.00    | 0.00                                                            | 75,000.00    | 75,000.00    | 70,000.00  | 30,000.00                |              |              |              |
|                         | 20.01.09      | 977,350.00    | 0.00                                                            | 521,350.00   | 70,000.00    | 135,000.00 | 251,000.00               |              |              |              |
|                         | 20.01.30      | 93,000.00     | 0.00                                                            | 49,000.00    | 44,000.00    | 0.00       | 0.00                     |              |              |              |
|                         | 20.02         | 250,000.00    | 0.00                                                            | 0.00         | 250,000.00   | 0.00       | 0.00                     |              |              |              |
|                         | 70            | 9,662,700.00  | 0.00                                                            | 1,840,300.00 | 6,816,400.00 | 600,000.00 | 406,000.00               | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
|                         | 71            | 9,662,700.00  | 0.00                                                            | 1,840,300.00 | 6,816,400.00 | 600,000.00 | 406,000.00               | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
|                         | 71.01         | 9,662,700.00  | 0.00                                                            | 1,840,300.00 | 6,816,400.00 | 600,000.00 | 406,000.00               |              |              |              |
|                         | 71.01.01      | 9,502,700.00  | 0.00                                                            | 1,840,300.00 | 6,756,400.00 | 500,000.00 | 406,000.00               |              |              |              |
|                         | 71.01.30      | 160,000.00    | 0.00                                                            | 0.00         | 60,000.00    | 100,000.00 | 0.00                     |              |              |              |
|                         | 70.02.05      | 2,406,000.00  | 0.00                                                            | 530,600.00   | 969,400.00   | 500,000.00 | 406,000.00               | 0.00         | 0.00         | 0.00         |
|                         | 70.02.05.01   | 2,406,000.00  | 0.00                                                            | 530,600.00   | 969,400.00   | 500,000.00 | 406,000.00               | 0.00         | 0.00         | 0.00         |
|                         | 70.02.06      | 1,078,000.00  | 0.00                                                            | 86,000.00    | 631,000.00   | 80,000.00  | 281,000.00               | 2,550,000.00 | 2,550,000.00 | 2,550,000.00 |
|                         | 70.02.07      | 3,605,700.00  | 0.00                                                            | 1,154,700.00 | 2,451,000.00 | 0.00       | 0.00                     | 0.00         | 0.00         | 0.00         |
|                         | 70.02.50      | 4,143,350.00  | 0.00                                                            | 714,350.00   | 3,204,000.00 | 225,000.00 | 0.00                     | 1,300,000.00 | 1,300,000.00 | 1,300,000.00 |
|                         | 74.02         | 659,700.00    | 0.00                                                            | 569,700.00   | 80,000.00    | 10,000.00  | 0.00                     | 0.00         | 0.00         | 0.00         |
|                         | 01            | 425,000.00    | 0.00                                                            | 415,000.00   | 0.00         | 10,000.00  | 0.00                     | 0.00         | 0.00         | 0.00         |

| Denumirea indicatorilor                                                                                             | Cod indicator | Buget 2022       |                                                                 |                        |              |            | Est i m a r i |               |               |               |
|---------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|--------------|------------|---------------|---------------|---------------|---------------|
|                                                                                                                     |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |              |            | 2023          | 2024          | 2025          |               |
|                                                                                                                     |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II      | Trim III   | Trim IV       |               |               |               |
| ITITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.1 la 20.27+20.30)                               | 20            | 425,000.00       | 0.00                                                            | 415,000.00             | 0.00         | 10,000.00  | 0.00          | 0.00          | 0.00          | 0.00          |
| unuri si servicii                                                                                                   | 20.01         | 425,000.00       | 0.00                                                            | 415,000.00             | 0.00         | 10,000.00  | 0.00          |               |               |               |
| pa, canal si salubritate                                                                                            | 20.01.04      | 10,000.00        | 0.00                                                            | 0.00                   | 0.00         | 10,000.00  | 0.00          |               |               |               |
| ateriale si prestari de servicii cu caracter functional                                                             | 20.01.09      | 405,000.00       | 0.00                                                            | 405,000.00             | 0.00         | 0.00       | 0.00          |               |               |               |
| ite bunuri si servicii pentru intretinere si functionare                                                            | 20.01.30      | 10,000.00        | 0.00                                                            | 10,000.00              | 0.00         | 0.00       | 0.00          |               |               |               |
| CHELTUIELI DE CAPITAL (cod 71+72)                                                                                   | 70            | 234,700.00       | 0.00                                                            | 154,700.00             | 80,000.00    | 0.00       | 0.00          | 0.00          | 0.00          | 0.00          |
| ITITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                               | 71            | 234,700.00       | 0.00                                                            | 154,700.00             | 80,000.00    | 0.00       | 0.00          | 0.00          | 0.00          | 0.00          |
| ctive fixe                                                                                                          | 71.01         | 234,700.00       | 0.00                                                            | 154,700.00             | 80,000.00    | 0.00       | 0.00          |               |               |               |
| onstructii                                                                                                          | 71.01.01      | 154,700.00       | 0.00                                                            | 154,700.00             | 0.00         | 0.00       | 0.00          |               |               |               |
| asini, echipamente si mijloace de transport                                                                         | 71.01.02      | 80,000.00        | 0.00                                                            | 0.00                   | 80,000.00    | 0.00       | 0.00          |               |               |               |
| alubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)                                                    | 74.02.05      | 500,000.00       | 0.00                                                            | 410,000.00             | 80,000.00    | 10,000.00  | 0.00          | 0.00          | 0.00          | 0.00          |
| alubritate                                                                                                          | 74.02.05.01   | 290,000.00       | 0.00                                                            | 200,000.00             | 80,000.00    | 10,000.00  | 0.00          | 0.00          | 0.00          | 0.00          |
| olectarea, tratarea si distrugerea deseurilor                                                                       | 74.02.05.02   | 210,000.00       | 0.00                                                            | 210,000.00             | 0.00         | 0.00       | 0.00          | 0.00          | 0.00          | 0.00          |
| analizarea si tratarea apelor reziduale                                                                             | 74.02.06      | 159,700.00       | 0.00                                                            | 159,700.00             | 0.00         | 0.00       | 0.00          | 0.00          | 0.00          | 0.00          |
| arteia a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.2)                                                   | 79.02         | 6,659,100.00     | 0.00                                                            | 1,860,000.00           | 4,669,100.00 | 125,000.00 | 5,000.00      | 13,000,000.00 | 13,000,000.00 | 13,000,000.00 |
| ransporturi (cod 84.02.03+84.02.06+84.02.50)                                                                        | 84.02         | 5,629,100.00     | 0.00                                                            | 1,050,000.00           | 4,559,100.00 | 15,000.00  | 5,000.00      | 12,000,000.00 | 12,000,000.00 | 12,000,000.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                                              | 01            | 665,000.00       | 0.00                                                            | 50,000.00              | 595,000.00   | 15,000.00  | 5,000.00      | 2,000,000.00  | 2,000,000.00  | 2,000,000.00  |
| ITITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.1 la 20.27+20.30)                               | 20            | 665,000.00       | 0.00                                                            | 50,000.00              | 595,000.00   | 15,000.00  | 5,000.00      | 2,000,000.00  | 2,000,000.00  | 2,000,000.00  |
| unuri si servicii                                                                                                   | 20.01         | 65,000.00        | 0.00                                                            | 20,000.00              | 35,000.00    | 5,000.00   | 5,000.00      |               |               |               |
| ateriale si prestari de servicii cu caracter functional                                                             | 20.01.09      | 20,000.00        | 0.00                                                            | 5,000.00               | 5,000.00     | 5,000.00   | 5,000.00      |               |               |               |
| ite bunuri si servicii pentru intretinere si functionare                                                            | 20.01.30      | 45,000.00        | 0.00                                                            | 15,000.00              | 30,000.00    | 0.00       | 0.00          |               |               |               |
| eparatii curente                                                                                                    | 20.02         | 550,000.00       | 0.00                                                            | 0.00                   | 550,000.00   | 0.00       | 0.00          |               |               |               |
| unuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                                             | 20.05         | 50,000.00        | 0.00                                                            | 30,000.00              | 10,000.00    | 10,000.00  | 0.00          |               |               |               |
| ite obiecte de inventar                                                                                             | 20.05.30      | 50,000.00        | 0.00                                                            | 30,000.00              | 10,000.00    | 10,000.00  | 0.00          |               |               |               |
| CHELTUIELI DE CAPITAL (cod 71+72)                                                                                   | 70            | 4,964,100.00     | 0.00                                                            | 1,000,000.00           | 3,964,100.00 | 0.00       | 0.00          | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 |
| ITITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                               | 71            | 4,964,100.00     | 0.00                                                            | 1,000,000.00           | 3,964,100.00 | 0.00       | 0.00          | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 |
| ctive fixe                                                                                                          | 71.01         | 4,964,100.00     | 0.00                                                            | 1,000,000.00           | 3,964,100.00 | 0.00       | 0.00          |               |               |               |
| onstructii                                                                                                          | 71.01.01      | 4,964,100.00     | 0.00                                                            | 1,000,000.00           | 3,964,100.00 | 0.00       | 0.00          |               |               |               |
| ransport rutier (cod 84.02.03.01 la 84.02.03.03)                                                                    | 84.02.03      | 5,629,100.00     | 0.00                                                            | 1,050,000.00           | 4,559,100.00 | 15,000.00  | 5,000.00      | 12,000,000.00 | 12,000,000.00 | 12,000,000.00 |
| trazi                                                                                                               | 84.02.03.03   | 5,629,100.00     | 0.00                                                            | 1,050,000.00           | 4,559,100.00 | 15,000.00  | 5,000.00      | 12,000,000.00 | 12,000,000.00 | 12,000,000.00 |
| ite actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)                                                  | 87.02         | 1,030,000.00     | 0.00                                                            | 810,000.00             | 110,000.00   | 110,000.00 | 0.00          | 1,000,000.00  | 1,000,000.00  | 1,000,000.00  |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                                              | 01            | 1,030,000.00     | 0.00                                                            | 810,000.00             | 110,000.00   | 110,000.00 | 0.00          | 0.00          | 0.00          | 0.00          |
| ITITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.1 la 20.27+20.30)                               | 20            | 330,000.00       | 0.00                                                            | 110,000.00             | 110,000.00   | 110,000.00 | 0.00          | 0.00          | 0.00          | 0.00          |
| unuri si servicii                                                                                                   | 20.01         | 330,000.00       | 0.00                                                            | 110,000.00             | 110,000.00   | 110,000.00 | 0.00          |               |               |               |
| pa, canal si salubritate                                                                                            | 20.01.04      | 30,000.00        | 0.00                                                            | 10,000.00              | 10,000.00    | 10,000.00  | 0.00          |               |               |               |
| ateriale si prestari de servicii cu caracter functional                                                             | 20.01.09      | 300,000.00       | 0.00                                                            | 100,000.00             | 100,000.00   | 100,000.00 | 0.00          |               |               |               |
| ITITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.7+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59            | 700,000.00       | 0.00                                                            | 700,000.00             | 0.00         | 0.00       | 0.00          | 0.00          | 0.00          | 0.00          |
| Asociatii si fundatii                                                                                               | 59.11         | 700,000.00       | 0.00                                                            | 700,000.00             | 0.00         | 0.00       | 0.00          |               |               |               |

| Denumirea indicatorilor | Cod indicator | Buget 2022       |                                                                 |                        |                |             |            | Estimari      |               |               |
|-------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------------|-------------|------------|---------------|---------------|---------------|
|                         |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |                |             |            | 2023          | 2024          | 2025          |
|                         |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II        | Trim III    | Trim IV    |               |               |               |
|                         | 70            | 0.00             | 0.00                                                            | 0.00                   | 0.00           | 0.00        | 0.00       | 1,000,000.00  | 1,000,000.00  | 1,000,000.00  |
|                         | 71            | 0.00             | 0.00                                                            | 0.00                   | 0.00           | 0.00        | 0.00       | 1,000,000.00  | 1,000,000.00  | 1,000,000.00  |
|                         | 87.02.04      | 1,030,000.00     | 0.00                                                            | 810,000.00             | 110,000.00     | 110,000.00  | 0.00       | 1,000,000.00  | 1,000,000.00  | 1,000,000.00  |
|                         | 98.02         | 868,700.00       | 0.00                                                            | 189,700.00             | 346,000.00     | 131,000.00  | 202,000.00 | 0.00          | 0.00          | 0.00          |
|                         | 98.02.96      | 868,700.00       | 0.00                                                            | 189,700.00             | 346,000.00     | 131,000.00  | 202,000.00 | 0.00          | 0.00          | 0.00          |
|                         | 99.02         | -12,957,500.00   | 0.00                                                            | -1,000,000.00          | -11,601,500.00 | -350,000.00 | -6,000.00  | -8,518,000.00 | -8,318,000.00 | -8,018,000.00 |
|                         | 99.02.97      | -12,957,500.00   | 0.00                                                            | -1,000,000.00          | -11,601,500.00 | -350,000.00 | -6,000.00  | -8,518,000.00 | -8,318,000.00 | -8,018,000.00 |

CONTABIL,  
Trandafir Lacramioara

Conducatorul institutiei,  
Ec. Cojea Bănuț Costica

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Functionare

Lei

| Denumirea indicatorilor                                                                                                                                                          | Cod indicator | Buget 2022       |                                                                 |                          |              |              |              | Est i m a r i |               |               |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|--------------------------|--------------|--------------|--------------|---------------|---------------|---------------|
|                                                                                                                                                                                  |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRI MESTRI ALE |              |              |              | 2023          | 2024          | 2025          |
|                                                                                                                                                                                  |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I                   | Trim II      | Trim III     | Trim IV      |               |               |               |
| VENITURILE SECTIUNII DE FUNCTIONARE - TOTAL                                                                                                                                      | 00.01         | 17,461,700.00    | 0.00                                                            | 5,719,700.00             | 5,371,000.00 | 3,197,000.00 | 3,174,000.00 | 16,812,000.00 | 16,796,000.00 | 16,796,000.00 |
| A. VENITURI CURENTE (cod 00.03+00.12)                                                                                                                                            | 00.02         | 15,421,700.00    | 0.00                                                            | 5,149,700.00             | 4,921,000.00 | 2,747,000.00 | 2,604,000.00 | 14,742,000.00 | 14,726,000.00 | 14,726,000.00 |
| A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)                                                                                                                                | 00.03         | 14,621,700.00    | 0.00                                                            | 4,979,700.00             | 4,401,000.00 | 2,687,000.00 | 2,554,000.00 | 13,942,000.00 | 13,926,000.00 | 13,926,000.00 |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)                                                                                                    | 00.04         | 5,349,000.00     | 0.00                                                            | 1,870,000.00             | 1,686,000.00 | 1,000,000.00 | 793,000.00   | 5,161,000.00  | 5,145,000.00  | 5,145,000.00  |
| A1.1. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)                                                                                 | 00.06         | 5,349,000.00     | 0.00                                                            | 1,870,000.00             | 1,686,000.00 | 1,000,000.00 | 793,000.00   | 5,161,000.00  | 5,145,000.00  | 5,145,000.00  |
| impozit pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal                                                                                          | 03.02         | 40,000.00        | 0.00                                                            | 20,000.00                | 20,000.00    | 0.00         | 0.00         | 40,000.00     | 40,000.00     | 40,000.00     |
| impozit pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal                                                                                          | 03.02.18      | 40,000.00        | 0.00                                                            | 20,000.00                | 20,000.00    | 0.00         | 0.00         | 40,000.00     | 40,000.00     | 40,000.00     |
| Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)                                                                                          | 04.02         | 5,309,000.00     | 0.00                                                            | 1,850,000.00             | 1,666,000.00 | 1,000,000.00 | 793,000.00   | 5,121,000.00  | 5,105,000.00  | 5,105,000.00  |
| Cote defalcate din impozitul pe venit                                                                                                                                            | 04.02.01      | 4,793,000.00     | 0.00                                                            | 1,500,000.00             | 1,500,000.00 | 1,000,000.00 | 793,000.00   | 4,793,000.00  | 4,793,000.00  | 4,793,000.00  |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale                                                                                    | 04.02.04      | 216,000.00       | 0.00                                                            | 200,000.00               | 16,000.00    | 0.00         | 0.00         | 28,000.00     | 12,000.00     | 12,000.00     |
| Sume repartizate din Fondul la dispozitia Consiliului Judetean                                                                                                                   | 04.02.05      | 300,000.00       | 0.00                                                            | 150,000.00               | 150,000.00   | 0.00         | 0.00         | 300,000.00    | 300,000.00    | 300,000.00    |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)                                                                                                                                  | 00.09         | 5,997,700.00     | 0.00                                                            | 2,156,700.00             | 1,714,000.00 | 1,070,000.00 | 1,057,000.00 | 5,166,000.00  | 5,166,000.00  | 5,166,000.00  |
| impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.05)                                                                                                        | 07.02         | 5,997,700.00     | 0.00                                                            | 2,156,700.00             | 1,714,000.00 | 1,070,000.00 | 1,057,000.00 | 5,166,000.00  | 5,166,000.00  | 5,166,000.00  |
| impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)                                                                                                                         | 07.02.01      | 4,937,700.00     | 0.00                                                            | 1,826,700.00             | 1,434,000.00 | 800,000.00   | 877,000.00   | 4,106,000.00  | 4,106,000.00  | 4,106,000.00  |
| impozit si taxa pe cladiri de la persoane fizice *)                                                                                                                              | 07.02.01.01   | 200,000.00       | 0.00                                                            | 100,000.00               | 100,000.00   | 0.00         | 0.00         |               |               |               |
| impozit si taxa pe cladiri de la persoane juridice                                                                                                                               | 07.02.01.02   | 4,737,700.00     | 0.00                                                            | 1,726,700.00             | 1,334,000.00 | 800,000.00   | 877,000.00   |               |               |               |
| impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)                                                                                                               | 07.02.02      | 960,000.00       | 0.00                                                            | 300,000.00               | 250,000.00   | 250,000.00   | 160,000.00   | 960,000.00    | 960,000.00    | 960,000.00    |
| impozitul si taxa pe teren de la persoane fizice *)                                                                                                                              | 07.02.02.01   | 160,000.00       | 0.00                                                            | 50,000.00                | 50,000.00    | 50,000.00    | 10,000.00    |               |               |               |
| impozitul si taxa pe teren de la persoane juridice *)                                                                                                                            | 07.02.02.02   | 450,000.00       | 0.00                                                            | 100,000.00               | 100,000.00   | 100,000.00   | 150,000.00   |               |               |               |
| impozitul pe terenul din extravilan *)                                                                                                                                           | 07.02.02.03   | 350,000.00       | 0.00                                                            | 150,000.00               | 100,000.00   | 100,000.00   | 0.00         |               |               |               |
| taxe judiciare de timbru si alte taxe de timbru                                                                                                                                  | 07.02.03      | 100,000.00       | 0.00                                                            | 30,000.00                | 30,000.00    | 20,000.00    | 20,000.00    | 100,000.00    | 100,000.00    | 100,000.00    |
| A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)                                                                                                         | 00.10         | 3,075,000.00     | 0.00                                                            | 853,000.00               | 921,000.00   | 597,000.00   | 704,000.00   | 3,415,000.00  | 3,415,000.00  | 3,415,000.00  |
| Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)                                                                                                                 | 11.02         | 2,365,000.00     | 0.00                                                            | 593,000.00               | 671,000.00   | 457,000.00   | 644,000.00   | 2,725,000.00  | 2,725,000.00  | 2,725,000.00  |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea activitatilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 11.02.02      | 2,145,000.00     | 0.00                                                            | 488,000.00               | 571,000.00   | 457,000.00   | 629,000.00   | 2,560,000.00  | 2,704,000.00  | 2,704,000.00  |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale                                                                                                | 11.02.06      | 220,000.00       | 0.00                                                            | 105,000.00               | 100,000.00   | 0.00         | 15,000.00    | 165,000.00    | 21,000.00     | 21,000.00     |
| taxe pe servicii specifice (cod 15.02.01+15.02.50)                                                                                                                               | 15.02         | 20,000.00        | 0.00                                                            | 5,000.00                 | 5,000.00     | 5,000.00     | 5,000.00     | 0.00          | 0.00          | 0.00          |
| impozit pe spectacole                                                                                                                                                            | 15.02.01      | 20,000.00        | 0.00                                                            | 5,000.00                 | 5,000.00     | 5,000.00     | 5,000.00     | 0.00          | 0.00          | 0.00          |
| taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02.03+16.02.50)                                                      | 16.02         | 690,000.00       | 0.00                                                            | 255,000.00               | 245,000.00   | 135,000.00   | 55,000.00    | 690,000.00    | 690,000.00    | 690,000.00    |
| impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)                                                                                                                 | 16.02.02      | 540,000.00       | 0.00                                                            | 200,000.00               | 180,000.00   | 110,000.00   | 50,000.00    | 540,000.00    | 540,000.00    | 540,000.00    |
| taxa asupra mijloacelor de transport delinute de persoane fizice *)                                                                                                              | 16.02.02.01   | 270,000.00       | 0.00                                                            | 100,000.00               | 60,000.00    | 60,000.00    | 50,000.00    |               |               |               |
| taxa asupra mijloacelor de transport delinute de persoane juridice *)                                                                                                            | 16.02.02.02   | 270,000.00       | 0.00                                                            | 100,000.00               | 120,000.00   | 50,000.00    | 0.00         |               |               |               |
| taxe si tarife pentru eliberarea de licente si autorizatii de functionare                                                                                                        | 16.02.03      | 100,000.00       | 0.00                                                            | 40,000.00                | 50,000.00    | 10,000.00    | 0.00         | 100,000.00    | 100,000.00    | 100,000.00    |

| Denumirea indicatorilor                                                                                                                                                                                                                                                                                      |  | Cod indicator | Buget 2022       |                                                                 |                        |              |              | Estimari      |               |               |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|---------------|------------------|-----------------------------------------------------------------|------------------------|--------------|--------------|---------------|---------------|---------------|
|                                                                                                                                                                                                                                                                                                              |  |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |              |              | 2023          | 2024          | 2025          |
|                                                                                                                                                                                                                                                                                                              |  |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II      | Trim III     |               |               |               |
| alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe esafurare de activitati                                                                                                                                                                                                           |  | 16.02.50      | 50,000.00        | 0.00                                                            | 15,000.00              | 15,000.00    | 5,000.00     | 50,000.00     | 50,000.00     | 50,000.00     |
| 6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)                                                                                                                                                                                                                                                                 |  | 00.11         | 200,000.00       | 0.00                                                            | 100,000.00             | 80,000.00    | 20,000.00    | 200,000.00    | 200,000.00    | 200,000.00    |
| alte impozite si taxe fiscale (cod 18.02.50)                                                                                                                                                                                                                                                                 |  | 18.02         | 200,000.00       | 0.00                                                            | 100,000.00             | 80,000.00    | 20,000.00    | 200,000.00    | 200,000.00    | 200,000.00    |
| alte impozite si taxe                                                                                                                                                                                                                                                                                        |  | 18.02.50      | 200,000.00       | 0.00                                                            | 100,000.00             | 80,000.00    | 20,000.00    | 200,000.00    | 200,000.00    | 200,000.00    |
| VENITURI NEFISCALE (cod 00.13+00.14)                                                                                                                                                                                                                                                                         |  | 00.12         | 800,000.00       | 0.00                                                            | 170,000.00             | 520,000.00   | 60,000.00    | 800,000.00    | 800,000.00    | 800,000.00    |
| 1.1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)                                                                                                                                                                                                                                                              |  | 00.13         | 500,000.00       | 0.00                                                            | 100,000.00             | 400,000.00   | 0.00         | 500,000.00    | 500,000.00    | 500,000.00    |
| venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)                                                                                                                                                                                                                                           |  | 30.02         | 500,000.00       | 0.00                                                            | 100,000.00             | 400,000.00   | 0.00         | 500,000.00    | 500,000.00    | 500,000.00    |
| venituri din concesiuni si inchirieri                                                                                                                                                                                                                                                                        |  | 30.02.05      | 500,000.00       | 0.00                                                            | 100,000.00             | 400,000.00   | 0.00         | 500,000.00    | 500,000.00    | 500,000.00    |
| alte venituri din concesiuni si inchirieri de catre institutiile publice                                                                                                                                                                                                                                     |  | 30.02.05.30   | 500,000.00       | 0.00                                                            | 100,000.00             | 400,000.00   | 0.00         | 500,000.00    | 500,000.00    | 500,000.00    |
| 12. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+7.02)                                                                                                                                                                                                                                         |  | 00.14         | 300,000.00       | 0.00                                                            | 70,000.00              | 120,000.00   | 60,000.00    | 300,000.00    | 300,000.00    | 300,000.00    |
| venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)                                                                                                                                                                                                                                  |  | 34.02         | 20,000.00        | 0.00                                                            | 0.00                   | 20,000.00    | 0.00         | 20,000.00     | 20,000.00     | 20,000.00     |
| taxe extrajudiciare de timbru                                                                                                                                                                                                                                                                                |  | 34.02.02      | 20,000.00        | 0.00                                                            | 0.00                   | 20,000.00    | 0.00         | 20,000.00     | 20,000.00     | 20,000.00     |
| amenzii, penalizati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)                                                                                                                                                                                                                                        |  | 35.02         | 280,000.00       | 0.00                                                            | 70,000.00              | 100,000.00   | 60,000.00    | 280,000.00    | 280,000.00    | 280,000.00    |
| venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale                                                                                                                                                                                                                                 |  | 35.02.01      | 280,000.00       | 0.00                                                            | 70,000.00              | 100,000.00   | 60,000.00    | 280,000.00    | 280,000.00    | 280,000.00    |
| venituri din amenzi si alte sanctiuni aplicate de către alte institutii de specialitate                                                                                                                                                                                                                      |  | 35.02.01.02   | 280,000.00       | 0.00                                                            | 70,000.00              | 100,000.00   | 60,000.00    | 280,000.00    | 280,000.00    | 280,000.00    |
| 17. SUBVENTII (cod 00.18)                                                                                                                                                                                                                                                                                    |  | 00.17         | 2,040,000.00     | 0.00                                                            | 570,000.00             | 450,000.00   | 450,000.00   | 2,070,000.00  | 2,070,000.00  | 2,070,000.00  |
| 2.02+43.02)                                                                                                                                                                                                                                                                                                  |  | 00.18         | 2,040,000.00     | 0.00                                                            | 570,000.00             | 450,000.00   | 450,000.00   | 2,070,000.00  | 2,070,000.00  | 2,070,000.00  |
| subvenții de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.1 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42.02.21+42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.2+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+2.02.79+42.02.80+42.02.81+42.02.82+42.02.84) |  | 42.02         | 2,040,000.00     | 0.00                                                            | 570,000.00             | 450,000.00   | 450,000.00   | 2,070,000.00  | 2,070,000.00  | 2,070,000.00  |
| subvenții pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/su petrolului                                                                                                                                              |  | 42.02.34      | 240,000.00       | 0.00                                                            | 120,000.00             | 0.00         | 0.00         | 270,000.00    | 270,000.00    | 270,000.00    |
| subvenții de la bugetul de stat pentru decontarea cheltuielilor de carantina                                                                                                                                                                                                                                 |  | 42.02.80      | 1,800,000.00     | 0.00                                                            | 450,000.00             | 450,000.00   | 450,000.00   | 1,800,000.00  | 1,800,000.00  | 1,800,000.00  |
| CHELTUIELILE SECȚIUNII DE FUNCȚIONARE                                                                                                                                                                                                                                                                        |  | 49.02         | 16,593,000.00    | 0.00                                                            | 5,530,000.00           | 5,025,000.00 | 3,066,000.00 | 16,796,000.00 | 16,796,000.00 | 16,796,000.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                                                                                                                                                                                                                                       |  | 01            | 16,593,000.00    | 0.00                                                            | 5,530,000.00           | 5,025,000.00 | 3,066,000.00 | 16,796,000.00 | 16,796,000.00 | 16,796,000.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                                                                                                                                                                                                                                         |  | 10            | 6,188,450.00     | 0.00                                                            | 1,691,950.00           | 1,587,500.00 | 1,558,000.00 | 6,464,000.00  | 6,464,000.00  | 6,464,000.00  |
| cheltuieli salariale in bani                                                                                                                                                                                                                                                                                 |  | 10.01         | 5,822,000.00     | 0.00                                                            | 1,519,000.00           | 1,519,000.00 | 1,492,000.00 |               |               |               |
| salarii de baza                                                                                                                                                                                                                                                                                              |  | 10.01.01      | 5,301,000.00     | 0.00                                                            | 1,375,000.00           | 1,375,000.00 | 1,363,000.00 |               |               |               |
| indemnizatii platite unor persoane din afara unitatii                                                                                                                                                                                                                                                        |  | 10.01.12      | 250,000.00       | 0.00                                                            | 70,000.00              | 70,000.00    | 55,000.00    |               |               |               |
| indemnizații de hrană                                                                                                                                                                                                                                                                                        |  | 10.01.17      | 271,000.00       | 0.00                                                            | 74,000.00              | 74,000.00    | 49,000.00    |               |               |               |
| cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                                                                                                                                                                                                                                           |  | 10.02         | 243,450.00       | 0.00                                                            | 140,450.00             | 38,000.00    | 30,000.00    |               |               |               |
| chete de masa                                                                                                                                                                                                                                                                                                |  | 10.02.01      | 1,450.00         | 0.00                                                            | 1,450.00               | 0.00         | 0.00         |               |               |               |
| lornje de hrana                                                                                                                                                                                                                                                                                              |  | 10.02.02      | 85,000.00        | 0.00                                                            | 30,000.00              | 20,000.00    | 15,000.00    |               |               |               |
| Informe si echipament obligatoriu                                                                                                                                                                                                                                                                            |  | 10.02.03      | 6,000.00         | 0.00                                                            | 3,000.00               | 3,000.00     | 0.00         |               |               |               |
| Transportul de la locul de munca                                                                                                                                                                                                                                                                             |  | 10.02.05      | 60,000.00        | 0.00                                                            | 15,000.00              | 15,000.00    | 15,000.00    |               |               |               |
| ouchere de vacanță                                                                                                                                                                                                                                                                                           |  | 10.02.06      | 91,000.00        | 0.00                                                            | 91,000.00              | 0.00         | 0.00         |               |               |               |
| Contributii (cod 10.03.01 la 10.03.06)                                                                                                                                                                                                                                                                       |  | 10.03         | 123,000.00       | 0.00                                                            | 32,500.00              | 30,500.00    | 31,000.00    |               |               |               |
| Contributia asiguratorie pentru munca                                                                                                                                                                                                                                                                        |  | 10.03.07      | 123,000.00       | 0.00                                                            | 32,500.00              | 30,500.00    | 31,000.00    |               |               |               |

| enumirea indicatorilor                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Cod indicator | Buget 2022       |                                                                 |                        |         |          | Estimari |      |      |
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                                                                                                                                                                                          |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |         |          | 2023     | 2024 | 2025 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III |          |      |      |
| 20.01.01.02.03.04.05.06.07.08.09.10.11.12.13.14.15.16.17.18.19.20.21.22.23.24.25.26.27.28.29.30.31.32.33.34.35.36.37.38.39.40.41.42.43.44.45.46.47.48.49.50.51.52.53.54.55.56.57.58.59.60.61.62.63.64.65.66.67.68.69.70.71.72.73.74.75.76.77.78.79.80.81.82.83.84.85.86.87.88.89.90.91.92.93.94.95.96.97.98.99.100.101.102.103.104.105.106.107.108.109.110.111.112.113.114.115.116.117.118.119.120.121.122.123.124.125.126.127.128.129.130.131.132.133.134.135.136.137.138.139.140.141.142.143.144.145.146.147.148.149.150.151.152.153.154.155.156.157.158.159.160.161.162.163.164.165.166.167.168.169.170.171.172.173.174.175.176.177.178.179.180.181.182.183.184.185.186.187.188.189.190.191.192.193.194.195.196.197.198.199.200.201.202.203.204.205.206.207.208.209.210.211.212.213.214.215.216.217.218.219.220.221.222.223.224.225.226.227.228.229.230.231.232.233.234.235.236.237.238.239.240.241.242.243.244.245.246.247.248.249.250.251.252.253.254.255.256.257.258.259.260.261.262.263.264.265.266.267.268.269.270.271.272.273.274.275.276.277.278.279.280.281.282.283.284.285.286.287.288.289.290.291.292.293.294.295.296.297.298.299.300.301.302.303.304.305.306.307.308.309.310.311.312.313.314.315.316.317.318.319.320.321.322.323.324.325.326.327.328.329.330.331.332.333.334.335.336.337.338.339.340.341.342.343.344.345.346.347.348.349.350.351.352.353.354.355.356.357.358.359.360.361.362.363.364.365.366.367.368.369.370.371.372.373.374.375.376.377.378.379.380.381.382.383.384.385.386.387.388.389.390.391.392.393.394.395.396.397.398.399.400.401.402.403.404.405.406.407.408.409.410.411.412.413.414.415.416.417.418.419.420.421.422.423.424.425.426.427.428.429.430.431.432.433.434.435.436.437.438.439.440.441.442.443.444.445.446.447.448.449.450.451.452.453.454.455.456.457.458.459.460.461.462.463.464.465.466.467.468.469.470.471.472.473.474.475.476.477.478.479.480.481.482.483.484.485.486.487.488.489.490.491.492.493.494.495.496.497.498.499.500.501.502.503.504.505.506.507.508.509.510.511.512.513.514.515.516.517.518.519.520.521.522.523.524.525.526.527.528.529.530.531.532.533.534.535.536.537.538.539.540.541.542.543.544.545.546.547.548.549.550.551.552.553.554.555.556.557.558.559.560.561.562.563.564.565.566.567.568.569.570.571.572.573.574.575.576.577.578.579.580.581.582.583.584.585.586.587.588.589.590.591.592.593.594.595.596.597.598.599.600.601.602.603.604.605.606.607.608.609.610.611.612.613.614.615.616.617.618.619.620.621.622.623.624.625.626.627.628.629.630.631.632.633.634.635.636.637.638.639.640.641.642.643.644.645.646.647.648.649.650.651.652.653.654.655.656.657.658.659.660.661.662.663.664.665.666.667.668.669.670.671.672.673.674.675.676.677.678.679.680.681.682.683.684.685.686.687.688.689.690.691.692.693.694.695.696.697.698.699.700.701.702.703.704.705.706.707.708.709.710.711.712.713.714.715.716.717.718.719.720.721.722.723.724.725.726.727.728.729.730.731.732.733.734.735.736.737.738.739.740.741.742.743.744.745.746.747.748.749.750.751.752.753.754.755.756.757.758.759.760.761.762.763.764.765.766.767.768.769.770.771.772.773.774.775.776.777.778.779.780.781.782.783.784.785.786.787.788.789.790.791.792.793.794.795.796.797.798.799.800.801.802.803.804.805.806.807.808.809.810.811.812.813.814.815.816.817.818.819.820.821.822.823.824.825.826.827.828.829.830.831.832.833.834.835.836.837.838.839.840.841.842.843.844.845.846.847.848.849.850.851.852.853.854.855.856.857.858.859.860.861.862.863.864.865.866.867.868.869.870.871.872.873.874.875.876.877.878.879.880.881.882.883.884.885.886.887.888.889.890.891.892.893.894.895.896.897.898.899.900.901.902.903.904.905.906.907.908.909.910.911.912.913.914.915.916.917.918.919.920.921.922.923.924.925.926.927.928.929.930.931.932.933.934.935.936.937.938.939.940.941.942.943.944.945.946.947.948.949.950.951.952.953.954.955.956.957.958.959.960.961.962.963.964.965.966.967.968.969.970.971.972.973.974.975.976.977.978.979.980.981.982.983.984.985.986.987.988.989.990.991.992.993.994.995.996.997.998.999.1000.1001.1002.1003.1004.1005.1006.1007.1008.1009.1010.1011.1012.1013.1014.1015.1016.1017.1018.1019.1020.1021.1022.1023.1024.1025.1026.1027.1028.1029.1030.1031.1032.1033.1034.1035.1036.1037.1038.1039.1040.1041.1042.1043.1044.1045.1046.1047.1048.1049.1050.1051.1052.1053.1054.1055.1056.1057.1058.1059.1060.1061.1062.1063.1064.1065.1066.1067.1068.1069.1070.1071.1072.1073.1074.1075.1076.1077.1078.1079.1080.1081.1082.1083.1084.1085.1086.1087.1088.1089.1090.1091.1092.1093.1094.1095.1096.1097.1098.1099.1100.1101.1102.1103.1104.1105.1106.1107.1108.1109.1110.1111.1112.1113.1114.1115.1116.1117.1118.1119.1120.1121.1122.1123.1124.1125.1126.1127.1128.1129.1130.1131.1132.1133.1134.1135.1136.1137.1138.1139.1140.1141.1142.1143.1144.1145.1146.1147.1148.1149.1150.1151.1152.1153.1154.1155.1156.1157.1158.1159.1160.1161.1162.1163.1164.1165.1166.1167.1168.1169.1170.1171.1172.1173.1174.1175.1176.1177.1178.1179.1180.1181.1182.1183.1184.1185.1186.1187.1188.1189.1190.1191.1192.1193.1194.1195.1196.1197.1198.1199.1200.1201.1202.1203.1204.1205.1206.1207.1208.1209.1210.1211.1212.1213.1214.1215.1216.1217.1218.1219.1220.1221.1222.1223.1224.1225.1226.1227.1228.1229.1230.1231.1232.1233.1234.1235.1236.1237.1238.1239.1240.1241.1242.1243.1244.1245.1246.1247.1248.1249.1250.1251.1252.1253.1254.1255.1256.1257.1258.1259.1260.1261.1262.1263.1264.1265.1266.1267.1268.1269.1270.1271.1272.1273.1274.1275.1276.1277.1278.1279.1280.1281.1282.1283.1284.1285.1286.1287.1288.1289.1290.1291.1292.1293.1294.1295.1296.1297.1298.1299.1300.1301.1302.1303.1304.1305.1306.1307.1308.1309.1310.1311.1312.1313.1314.1315.1316.1317.1318.1319.1320.1321.1322.1323.1324.1325.1326.1327.1328.1329.1330.1331.1332.1333.1334.1335.1336.1337.1338.1339.1340.1341.1342.1343.1344.1345.1346.1347.1348.1349.1350.1351.1352.1353.1354.1355.1356.1357.1358.1359.1360.1361.1362.1363.1364.1365.1366.1367.1368.1369.1370.1371.1372.1373.1374.1375.1376.1377.1378.1379.1380.1381.1382.1383.1384.1385.1386.1387.1388.1389.1390.1391.1392.1393.1394.1395.1396.1397.1398.1399.1400.1401.1402.1403.1404.1405.1406.1407.1408.1409.1410.1411.1412.1413.1414.1415.1416.1417.1418.1419.1420.1421.1422.1423.1424.1425.1426.1427.1428.1429.1430.1431.1432.1433.1434.1435.1436.1437.1438.1439.1440.1441.1442.1443.1444.1445.1446.1447.1448.1449.1450.1451.1452.1453.1454.1455.1456.1457.1458.1459.1460.1461.1462.1463.1464.1465.1466.1467.1468.1469.1470.1471.1472.1473.1474.1475.1476.1477.1478.1479.1480.1481.1482.1483.1484.1485.1486.1487.1488.1489.1490.1491.1492.1493.1494.1495.1496.1497.1498.1499.1500.1501.1502.1503.1504.1505.1506.1507.1508.1509.1510.1511.1512.1513.1514.1515.1516.1517.1518.1519.1520.1521.1522.1523.1524.1525.1526.1527.1528.1529.1530.1531.1532.1533.1534.1535.1536.1537.1538.1539.1540.1541.1542.1543.1544.1545.1546.1547.1548.1549.1550.1551.1552.1553.1554.1555.1556.1557.1558.1559.1560.1561.1562.1563.1564.1565.1566.1567.1568.1569.1570.1571.1572.1573.1574.1575.1576.1577.1578.1579.1580.1581.1582.1583.1584.1585.1586.1587.1588.1589.1590.1591.1592.1593.1594.1595.1596.1597.1598.1599.1600.1601.1602.1603.1604.1605.1606.1607.1608.1609.1610.1611.1612.1613.1614.1615.1616.1617.1618.1619.1620.1621.1622.1623.1624.1625.1626.1627.1628.1629.1630.1631.1632.1633.1634.1635.1636.1637.1638.1639.1640.1641.1642.1643.1644.1645.1646.1647.1648.1649.1650.1651.1652.1653.1654.1655.1656.1657.1658.1659.1660.1661.1662.1663.1664.1665.1666.1667.1668.1669.1670.1671.1672.1673.1674.1675.1676.1677.1678.1679.1680.1681.1682.1683.1684.1685.1686.1687.1688.1689.1690.1691.1692.1693.1694.1695.1696.1697.1698.1699.1700.1701.1702.1703.1704.1705.1706.1707.1708.1709.1710.1711.1712.1713.1714.1715.1716.1717.1718.1719.1720.1721.1722.1723.1724.1725.1726.1727.1728.1729.1730.1731.1732.1733.1734.1735.1736.1737.1738.1739.1740.1741.1742.1743.1744.1745.1746.1747.1748.1749.1750.1751.1752.1753.1754.1755.1756.1757.1758.1759.1760.1761.1762.1763.1764.1765.1766.1767.1768.1769.1770.1771.1772.1773.1774.1775.1776.1777.1778.1779.1780.1781.1782.1783.1784.1785.1786.1787.1788.1789.1790.1791.1792.1793.1794.1795.1796.1797.1798.1799.1800.1801.1802.1803.1804.1805.1806.1807.1808.1809.1810.1811.1812.1813.1814.1815.1816.1817.1818.1819.1820.1821.1822.1823.1824.1825.1826.1827.1828.1829.1830.1831.1832.1833.1834.1835.1836.1837.1838.1839.1840.1841.1842.1843.1844.1845.1846.1847.1848.1849.1850.1851.1852.1853.1854.1855.1856.1857.1858.1859.1860.1861.1862.1863.1864.1865.1866.1867.1868.1869.1870.1871.1872.1873.1874.1875.1876.1877.1878.1879.1880.1881.1882.1883.1884.1885.1886.1887.1888.1889.1890.1891.1892.1893.1894.1895.1896.1897.1898.1899.1900.1901.1902.1903.1904.1905.1906.1907.1908.1909.1910.1911.1912.1913.1914.1915.1916.1917.1918.1919.1920.1921.1922.1923.1924.1925.1926.1927.1928.1929.1930.1931.1932.1933.1934.1935.1936.1937.1938.1939.1940.1941.1942.1943.1944.1945.1946.1947.1948.1949.1950.1951.1952.1953.1954.1955.1956.1957.1958.1959.1960.1961.1962.1963.1964.1965.1966.1967.1968.1969.1970.1971.1972.1973.1974.1975.1976.1977.1978.1979.1980.1981.1982.1983.1984.1985.1986.1987.1988.1989.1990.1991.1992.1993.1994.1995.1996.1997.1998.1999.2000.2001.2002.2003.2004.2005.2006.2007.2008.2009.2010.2011.2012.2013.2014.2015.2016.2017.2018.2019.2020.2021.2022.2023.2024.2025.2026.2027.2028.2029.2030.2031.2032.2033.2034.2035.2036.2037.2038.2039.2040.2041.2042.2043.2044.2045.2046.2047.2048.2049.2050.2051.2052.2053.2054.2055.2056.2057.2058.2059.2060.2061.2062.2063.2064.2065.2066.2067.2068.2069.2070.2071.2072.2073.2074.2075.2076.2077.2078.2079.2080.2081.2082.2083.2084.2085.2086.2087.2088.2089.2090.2091.2092.2093.2094.2095.2096.2097.2098.2099.2100.2101.2102.2103.2104.2105.2106.2107.2108.2109.2110.2111.2112.2113.2114.2115.2116.2117.2118.2119.2120.2121.2122.2123.2124.2125.2126.2127.2128.2129.2130.2131.2132.2133.2134.2135.2136.2137.2138.2139.2140.2141.2142.2143.2144.2145.2146.2147.2148.2149.2150.2151.2152.2153.2154.2155.2156.2157.2158.2159.2160.2161.2162.2163.2164.2165.2166.2167.2168.2169.2170.2171.2172.2173.2174.2175.2176.2177.2178.2179.2180.2181.2182.2183.2184.2185.2186.2187.2188.2189.2190.2191.2192.2193.2194.2195.2196.2197.2198.2199.2200.2201.2202.2203.2204.2205.2206.2207.2208.2209.2210.2211.2212.2213.2214.2215.2216.2217.2218.2219.2220.2221.2222.2223.2224.2225.2226.2227.2228.2229.2230.2231.2232.2233.2234.2235.2236.2237.2238.2239.2240.2241.2242.2243.2244.2245.2246.2247.2248.2249.2250.2251.2252.2253.2254.2255.2256.2257.2258.2259.2260.2261.2262.2263.2264.2265.2266.2267.2268.2269.2270.2271.2272.2273.2274.2275.2276.2277.2278.2279.2280.2281.2282.2283.2284.2285.2286.2287.2288.2289.2290.2291.2292.2293.2294.2295.2296.2297.2298.2299.2300.2301.2302.2303.2304.2305.2306.2307.2308.2309.2310.2311.2312.2313.2314.2315.2316.2317.2318.2319.2320.2321.2322.2323.2324.2325.2326.2327.2328.2329.2330.2331.2332.2333.2334.2335.2336.2337.2338.2339.2340.2341.2342.2343.2344.2345.2346.2347.2348.2349.2350.2351.2352.2353.2354.2355.2356.2357.2358.2359.2360.2361.2362.2363.2364.2365.2366.2367.2368.2369.2370.2371.2372.2373.2374.2375.2376.2377.2378.2379.2380.2381.2382.2383.2384.2385.2386.2387.2388.2389.2390.2391.2392.2393.2394.2395.2396.2397.2398.2399.2400.2401.2402.2403.2404.2405.2406.2407.2408.2409.2410.2411.2412.2413.2414.2415.2416.2417.2418.2419.2420.2421.2422.2423.2424.2425.2426.2427.2428.2429.2430.2431.2432.2433.2434.2435.2436.2437.2438.2439.2440.2441.2442.2443.2444.2445.2446.2447.2448.2449.2450.2451.2452.2453.2454.2455.2456.2457.2458.2459.2460.2461.2462.2463.2464.2465.2466.2467.2468.2469.2470.2471.2472.2473.2474.2475.2476.2477.2478.2479.2480.2481.2482.2483.2484.2485.2486.2487.2488.2489.2490.2491.2492.2493.2494.2495.2496.2497.2498.2499.2500.2501.2502.2503.2504.2505.2506.2507.2508.2509.2510.2511.2512.2513.2514.2515.2516.2517.2518.2519.2520.2521.2522.2523.2524.2525.2526.2527.2528.2529.2530.2531.2532.2533.2534.2535.2536.2537.2538.2539.2540.2541.2542.2543.2544.2545.2546.2547.2548.2549.2550.2551.2552.2553.2554.2555.2556.2557.2558.2559.2560.2561.2562.2563.2564.2565.2566.2567.2568.2569.2570.2571.2572.2573.2574.2575.2576.2577.2578.2579.2580.2581.2582.2583.2584.2585.2586.2587.2588.2589.2590.2591.2592.2593.2594.2595.2596.2597.2598.2599.2600.2601.2602.2603.2604.2605.2606.2607.2608.2609.2610.2611.2612.2613.2614.2615.2616.2617.2618.2619.2620.2621.2622.2623.2624.2625.2626.2627.2628.2629.2630.2631.2632.2633.2634.2635.2636.2637.2638.2639.2640.2641.2642.2643.2644.2645.2646.2647.2648.2649.2650.2651.2652.2653.2654.2655.2656.2657.26 |               |                  |                                                                 |                        |         |          |          |      |      |

| Denumirea indicatorilor                                                                                             | Cod indicator | B u g e t 2 0 2 2 |                                                                 |                          |              |              | E s t i m a r i |              |              |
|---------------------------------------------------------------------------------------------------------------------|---------------|-------------------|-----------------------------------------------------------------|--------------------------|--------------|--------------|-----------------|--------------|--------------|
|                                                                                                                     |               | PREVEDERI ANUALE  |                                                                 | PREVEDERI TRI MESTRI ALE |              |              | 2023            | 2024         | 2025         |
|                                                                                                                     |               | TOTAL             | din care credite bugetare destinate stingerii plăților restante | Trim I                   | Trim II      | Trim III     | Trim IV         |              |              |
| Salarii de baza                                                                                                     | 10.01.01      | 3,000,000.00      | 0.00                                                            | 750,000.00               | 750,000.00   | 750,000.00   | 750,000.00      |              |              |
| Indemnizatii plătite unor persoane din afara unitatii                                                               | 10.01.12      | 250,000.00        | 0.00                                                            | 70,000.00                | 70,000.00    | 55,000.00    | 55,000.00       |              |              |
| Indemnizatii de hrană                                                                                               | 10.01.17      | 115,000.00        | 0.00                                                            | 35,000.00                | 35,000.00    | 35,000.00    | 10,000.00       |              |              |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                                                  | 10.02         | 100,000.00        | 0.00                                                            | 55,000.00                | 15,000.00    | 15,000.00    | 15,000.00       |              |              |
| Transportul de la locul de munca                                                                                    | 10.02.05      | 60,000.00         | 0.00                                                            | 15,000.00                | 15,000.00    | 15,000.00    | 15,000.00       |              |              |
| Vouchere de vacanță                                                                                                 | 10.02.06      | 40,000.00         | 0.00                                                            | 40,000.00                | 0.00         | 0.00         | 0.00            |              |              |
| Contributii (cod 10.03.01 la 10.03.06)                                                                              | 10.03         | 72,000.00         | 0.00                                                            | 18,000.00                | 18,000.00    | 18,000.00    | 18,000.00       |              |              |
| Contributia asiguratorie pentru munca                                                                               | 10.03.07      | 72,000.00         | 0.00                                                            | 18,000.00                | 18,000.00    | 18,000.00    | 18,000.00       |              |              |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                               | 20            | 1,352,000.00      | 0.00                                                            | 520,000.00               | 426,000.00   | 278,000.00   | 128,000.00      | 1,352,000.00 | 1,352,000.00 |
| Bunuri si servicii                                                                                                  | 20.01         | 732,000.00        | 0.00                                                            | 270,000.00               | 236,000.00   | 158,000.00   | 68,000.00       |              |              |
| Închirieri de birou                                                                                                 | 20.01.01      | 38,000.00         | 0.00                                                            | 15,000.00                | 17,000.00    | 6,000.00     | 0.00            |              |              |
| Materiale pentru curatenie                                                                                          | 20.01.02      | 30,000.00         | 0.00                                                            | 5,000.00                 | 13,000.00    | 3,000.00     | 9,000.00        |              |              |
| Încalzit, iluminat si forta motrica                                                                                 | 20.01.03      | 92,000.00         | 0.00                                                            | 24,000.00                | 13,000.00    | 55,000.00    | 0.00            |              |              |
| Apă, canal si salubritate                                                                                           | 20.01.04      | 10,000.00         | 0.00                                                            | 2,000.00                 | 4,000.00     | 2,000.00     | 2,000.00        |              |              |
| Carburanti si lubrifianti                                                                                           | 20.01.05      | 30,000.00         | 0.00                                                            | 7,000.00                 | 10,000.00    | 5,000.00     | 8,000.00        |              |              |
| Îchirie de schimb                                                                                                   | 20.01.06      | 20,000.00         | 0.00                                                            | 2,000.00                 | 12,000.00    | 2,000.00     | 4,000.00        |              |              |
| Transport                                                                                                           | 20.01.07      | 22,000.00         | 0.00                                                            | 10,000.00                | 12,000.00    | 0.00         | 0.00            |              |              |
| Posta, telecomunicatii, radio, tv, internet                                                                         | 20.01.08      | 100,000.00        | 0.00                                                            | 25,000.00                | 25,000.00    | 25,000.00    | 25,000.00       |              |              |
| Materiale si prestari de servicii cu caracter functional                                                            | 20.01.09      | 300,000.00        | 0.00                                                            | 150,000.00               | 100,000.00   | 30,000.00    | 20,000.00       |              |              |
| Alte bunuri si servicii pentru intretinere si functionare                                                           | 20.01.30      | 90,000.00         | 0.00                                                            | 30,000.00                | 30,000.00    | 30,000.00    | 0.00            |              |              |
| Reparatii curente                                                                                                   | 20.02         | 80,000.00         | 0.00                                                            | 40,000.00                | 40,000.00    | 0.00         | 0.00            |              |              |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                                            | 20.05         | 90,000.00         | 0.00                                                            | 50,000.00                | 20,000.00    | 20,000.00    | 0.00            |              |              |
| Alte obiecte de inventar                                                                                            | 20.05.30      | 90,000.00         | 0.00                                                            | 50,000.00                | 20,000.00    | 20,000.00    | 0.00            |              |              |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                                                            | 20.06         | 20,000.00         | 0.00                                                            | 10,000.00                | 10,000.00    | 0.00         | 0.00            |              |              |
| Deplasari interne, detașări, transferari                                                                            | 20.06.01      | 20,000.00         | 0.00                                                            | 10,000.00                | 10,000.00    | 0.00         | 0.00            |              |              |
| Consultanta si expertiza                                                                                            | 20.12         | 250,000.00        | 0.00                                                            | 70,000.00                | 60,000.00    | 60,000.00    | 60,000.00       |              |              |
| Regalitate profesionala                                                                                             | 20.13         | 60,000.00         | 0.00                                                            | 40,000.00                | 20,000.00    | 0.00         | 0.00            |              |              |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)                                      | 20.30         | 120,000.00        | 0.00                                                            | 40,000.00                | 40,000.00    | 40,000.00    | 0.00            | 0.00         | 0.00         |
| Executarea silita a creantelor bugetare                                                                             | 20.30.09      | 30,000.00         | 0.00                                                            | 10,000.00                | 10,000.00    | 10,000.00    | 0.00            |              |              |
| Alte cheltuieli cu bunuri si servicii                                                                               | 20.30.30      | 90,000.00         | 0.00                                                            | 30,000.00                | 30,000.00    | 30,000.00    | 0.00            |              |              |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59            | 80,000.00         | 0.00                                                            | 30,000.00                | 30,000.00    | 20,000.00    | 0.00            | 0.00         | 0.00         |
| Alte aferente persoanelor cu handicap neincadrate                                                                   | 59.40         | 80,000.00         | 0.00                                                            | 30,000.00                | 30,000.00    | 20,000.00    | 0.00            |              |              |
| Autoritati executive si legislative (cod 51.02.01.03)                                                               | 51.02.01      | 4,969,000.00      | 0.00                                                            | 1,478,000.00             | 1,344,000.00 | 1,171,000.00 | 976,000.00      | 4,849,000.00 | 4,849,000.00 |
| Autoritati executive                                                                                                | 51.02.01.03   | 4,969,000.00      | 0.00                                                            | 1,478,000.00             | 1,344,000.00 | 1,171,000.00 | 976,000.00      | 4,849,000.00 | 4,849,000.00 |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.050)                                           | 54.02         | 1,000,000.00      | 0.00                                                            | 0.00                     | 500,000.00   | 0.00         | 500,000.00      | 1,000,000.00 | 1,000,000.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                                              | 01            | 1,000,000.00      | 0.00                                                            | 0.00                     | 500,000.00   | 0.00         | 500,000.00      | 1,000,000.00 | 1,000,000.00 |
| TITLUL V FONDURI DE REZERVA (cod 50.04)                                                                             | 50            | 1,000,000.00      | 0.00                                                            | 0.00                     | 500,000.00   | 0.00         | 500,000.00      | 1,000,000.00 | 1,000,000.00 |
| Fond de rezerva bugetara la dispozitia consiliilor locale si judetene                                               | 50.04         | 1,000,000.00      | 0.00                                                            | 0.00                     | 500,000.00   | 0.00         | 500,000.00      | 1,000,000.00 | 1,000,000.00 |

| enumirea indicatorilor                                     | Cod indicator | Buget 2022       |                                                                 |                        |              |              | Estimari   |              |              |              |
|------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|--------------|--------------|------------|--------------|--------------|--------------|
|                                                            |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |              |              | 2023       | 2024         | 2025         |              |
|                                                            |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II      | Trim III     | Trim IV    |              |              |              |
|                                                            | 54.02.05      | 1,000,000.00     | 0.00                                                            | 0.00                   | 500,000.00   | 0.00         | 500,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| ond de rezerva bugetara la dispozitia autoritatilor locale | 59.02         | 1,304,000.00     | 0.00                                                            | 361,500.00             | 445,500.00   | 274,000.00   | 223,000.00 | 1,304,000.00 | 1,304,000.00 | 1,304,000.00 |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 61.02         | 1,304,000.00     | 0.00                                                            | 361,500.00             | 445,500.00   | 274,000.00   | 223,000.00 | 1,304,000.00 | 1,304,000.00 | 1,304,000.00 |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 01            | 1,304,000.00     | 0.00                                                            | 361,500.00             | 445,500.00   | 274,000.00   | 223,000.00 | 1,304,000.00 | 1,304,000.00 | 1,304,000.00 |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 10            | 944,000.00       | 0.00                                                            | 261,500.00             | 245,500.00   | 231,000.00   | 206,000.00 | 1,304,000.00 | 1,304,000.00 | 1,304,000.00 |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 10.01         | 824,000.00       | 0.00                                                            | 216,000.00             | 216,000.00   | 206,000.00   | 186,000.00 |              |              |              |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 10.01.01      | 800,000.00       | 0.00                                                            | 210,000.00             | 210,000.00   | 200,000.00   | 180,000.00 |              |              |              |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 10.01.17      | 24,000.00        | 0.00                                                            | 6,000.00               | 6,000.00     | 6,000.00     | 6,000.00   |              |              |              |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 10.02         | 97,000.00        | 0.00                                                            | 39,000.00              | 23,000.00    | 20,000.00    | 15,000.00  |              |              |              |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 10.02.02      | 85,000.00        | 0.00                                                            | 30,000.00              | 20,000.00    | 20,000.00    | 15,000.00  |              |              |              |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 10.02.03      | 6,000.00         | 0.00                                                            | 3,000.00               | 3,000.00     | 0.00         | 0.00       |              |              |              |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 10.02.06      | 6,000.00         | 0.00                                                            | 6,000.00               | 0.00         | 0.00         | 0.00       |              |              |              |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 10.03         | 23,000.00        | 0.00                                                            | 6,500.00               | 6,500.00     | 5,000.00     | 5,000.00   |              |              |              |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 10.03.07      | 23,000.00        | 0.00                                                            | 6,500.00               | 6,500.00     | 5,000.00     | 5,000.00   |              |              |              |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 20            | 360,000.00       | 0.00                                                            | 100,000.00             | 200,000.00   | 43,000.00    | 17,000.00  | 0.00         | 0.00         | 0.00         |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 20.01         | 272,000.00       | 0.00                                                            | 68,000.00              | 144,000.00   | 43,000.00    | 17,000.00  |              |              |              |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 20.01.05      | 14,000.00        | 0.00                                                            | 2,000.00               | 2,000.00     | 8,000.00     | 2,000.00   |              |              |              |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 20.01.06      | 20,000.00        | 0.00                                                            | 5,000.00               | 5,000.00     | 5,000.00     | 5,000.00   |              |              |              |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 20.01.09      | 143,000.00       | 0.00                                                            | 40,000.00              | 73,000.00    | 20,000.00    | 10,000.00  |              |              |              |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 20.01.30      | 95,000.00        | 0.00                                                            | 21,000.00              | 64,000.00    | 10,000.00    | 0.00       |              |              |              |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 20.05         | 55,000.00        | 0.00                                                            | 30,000.00              | 25,000.00    | 0.00         | 0.00       |              |              |              |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 20.05.01      | 20,000.00        | 0.00                                                            | 10,000.00              | 10,000.00    | 0.00         | 0.00       |              |              |              |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 20.05.30      | 35,000.00        | 0.00                                                            | 20,000.00              | 15,000.00    | 0.00         | 0.00       |              |              |              |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 20.06         | 3,000.00         | 0.00                                                            | 2,000.00               | 1,000.00     | 0.00         | 0.00       |              |              |              |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 20.06.01      | 3,000.00         | 0.00                                                            | 2,000.00               | 1,000.00     | 0.00         | 0.00       |              |              |              |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 20.13         | 30,000.00        | 0.00                                                            | 0.00                   | 30,000.00    | 0.00         | 0.00       |              |              |              |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 61.02.03      | 843,000.00       | 0.00                                                            | 231,000.00             | 236,000.00   | 190,500.00   | 185,500.00 | 843,000.00   | 843,000.00   | 843,000.00   |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 61.02.03.04   | 843,000.00       | 0.00                                                            | 231,000.00             | 236,000.00   | 190,500.00   | 185,500.00 | 843,000.00   | 843,000.00   | 843,000.00   |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 61.02.05      | 461,000.00       | 0.00                                                            | 130,500.00             | 209,500.00   | 83,500.00    | 37,500.00  | 461,000.00   | 461,000.00   | 461,000.00   |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 64.02         | 5,629,650.00     | 0.00                                                            | 1,770,150.00           | 1,591,500.00 | 1,281,000.00 | 987,000.00 | 4,809,000.00 | 4,793,000.00 | 4,793,000.00 |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 65.02         | 20,000.00        | 0.00                                                            | 7,500.00               | 7,500.00     | 5,000.00     | 0.00       | 20,000.00    | 20,000.00    | 20,000.00    |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 01            | 20,000.00        | 0.00                                                            | 7,500.00               | 7,500.00     | 5,000.00     | 0.00       | 20,000.00    | 20,000.00    | 20,000.00    |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 57            | 20,000.00        | 0.00                                                            | 7,500.00               | 7,500.00     | 5,000.00     | 0.00       | 20,000.00    | 20,000.00    | 20,000.00    |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 57.02         | 20,000.00        | 0.00                                                            | 7,500.00               | 7,500.00     | 5,000.00     | 0.00       |              |              |              |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 57.02.03      | 20,000.00        | 0.00                                                            | 7,500.00               | 7,500.00     | 5,000.00     | 0.00       |              |              |              |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 65.02.50      | 20,000.00        | 0.00                                                            | 7,500.00               | 7,500.00     | 5,000.00     | 0.00       | 20,000.00    | 20,000.00    | 20,000.00    |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 66.02         | 1,800,000.00     | 0.00                                                            | 450,000.00             | 450,000.00   | 450,000.00   | 450,000.00 | 1,909,000.00 | 1,893,000.00 | 1,893,000.00 |
| nd de rezerva bugetara la dispozitia autoritatilor locale  | 01            | 1,800,000.00     | 0.00                                                            | 450,000.00             | 450,000.00   | 450,000.00   | 450,000.00 | 1,909,000.00 | 1,893,000.00 | 1,893,000.00 |

| Denumirea indicatorilor | Cod indicator | Buget 2022       |  |                          |            |            |            |                                                                 | Est i m a r i |              |              |
|-------------------------|---------------|------------------|--|--------------------------|------------|------------|------------|-----------------------------------------------------------------|---------------|--------------|--------------|
|                         |               | PREVEDERI ANUALE |  | PREVEDERI TRI MESTRI ALE |            |            |            | din care credite bugetare destinate stingerii platilor restante | 2023          | 2024         | 2025         |
|                         |               | TOTAL            |  | Trim I                   | Trim II    | Trim III   | Trim IV    |                                                                 |               |              |              |
|                         | 20            | 1,800,000.00     |  | 450,000.00               | 450,000.00 | 450,000.00 | 450,000.00 | 0.00                                                            | 1,909,000.00  | 1,893,000.00 | 1,893,000.00 |
|                         | 20.01         | 1,800,000.00     |  | 450,000.00               | 450,000.00 | 450,000.00 | 450,000.00 | 0.00                                                            |               |              |              |
|                         | 20.01.30      | 1,800,000.00     |  | 450,000.00               | 450,000.00 | 450,000.00 | 450,000.00 | 0.00                                                            |               |              |              |
|                         | 66.02.08      | 1,800,000.00     |  | 450,000.00               | 450,000.00 | 450,000.00 | 450,000.00 | 0.00                                                            | 1,800,000.00  | 1,800,000.00 | 1,800,000.00 |
|                         | 66.02.50      | 0.00             |  | 0.00                     | 0.00       | 0.00       | 0.00       | 0.00                                                            | 109,000.00    | 93,000.00    | 93,000.00    |
|                         | 66.02.50.50   | 0.00             |  | 0.00                     | 0.00       | 0.00       | 0.00       | 0.00                                                            | 109,000.00    | 93,000.00    | 93,000.00    |
|                         | 67.02         | 651,450.00       |  | 308,450.00               | 299,000.00 | 27,000.00  | 17,000.00  | 0.00                                                            | 104,000.00    | 104,000.00   | 104,000.00   |
|                         | 01            | 651,450.00       |  | 308,450.00               | 299,000.00 | 27,000.00  | 17,000.00  | 0.00                                                            | 104,000.00    | 104,000.00   | 104,000.00   |
|                         | 10            | 62,450.00        |  | 18,450.00                | 16,000.00  | 15,000.00  | 13,000.00  | 0.00                                                            | 63,000.00     | 63,000.00    | 63,000.00    |
|                         | 10.01         | 59,000.00        |  | 16,000.00                | 16,000.00  | 14,000.00  | 13,000.00  | 0.00                                                            |               |              |              |
|                         | 10.01.01      | 55,000.00        |  | 15,000.00                | 15,000.00  | 13,000.00  | 12,000.00  | 0.00                                                            |               |              |              |
|                         | 10.01.17      | 4,000.00         |  | 1,000.00                 | 1,000.00   | 1,000.00   | 1,000.00   | 0.00                                                            |               |              |              |
|                         | 10.02         | 1,450.00         |  | 1,450.00                 | 0.00       | 0.00       | 0.00       | 0.00                                                            |               |              |              |
|                         | 10.02.01      | 1,450.00         |  | 1,450.00                 | 0.00       | 0.00       | 0.00       | 0.00                                                            |               |              |              |
|                         | 10.03         | 2,000.00         |  | 1,000.00                 | 0.00       | 1,000.00   | 0.00       | 0.00                                                            |               |              |              |
|                         | 10.03.07      | 2,000.00         |  | 1,000.00                 | 0.00       | 1,000.00   | 0.00       | 0.00                                                            |               |              |              |
|                         | 20            | 140,000.00       |  | 41,000.00                | 83,000.00  | 12,000.00  | 4,000.00   | 0.00                                                            | 41,000.00     | 41,000.00    | 41,000.00    |
|                         | 20.01         | 81,000.00        |  | 31,000.00                | 34,000.00  | 12,000.00  | 4,000.00   | 0.00                                                            |               |              |              |
|                         | 20.01.09      | 78,000.00        |  | 28,000.00                | 34,000.00  | 12,000.00  | 4,000.00   | 0.00                                                            |               |              |              |
|                         | 20.01.30      | 3,000.00         |  | 3,000.00                 | 0.00       | 0.00       | 0.00       | 0.00                                                            |               |              |              |
|                         | 20.05         | 23,000.00        |  | 10,000.00                | 13,000.00  | 0.00       | 0.00       | 0.00                                                            |               |              |              |
|                         | 20.05.30      | 23,000.00        |  | 10,000.00                | 13,000.00  | 0.00       | 0.00       | 0.00                                                            |               |              |              |
|                         | 20.06         | 31,000.00        |  | 0.00                     | 31,000.00  | 0.00       | 0.00       | 0.00                                                            |               |              |              |
|                         | 20.06.01      | 31,000.00        |  | 0.00                     | 31,000.00  | 0.00       | 0.00       | 0.00                                                            |               |              |              |
|                         | 20.13         | 5,000.00         |  | 0.00                     | 5,000.00   | 0.00       | 0.00       | 0.00                                                            |               |              |              |
|                         | 59            | 449,000.00       |  | 249,000.00               | 200,000.00 | 0.00       | 0.00       | 0.00                                                            | 0.00          | 0.00         | 0.00         |
|                         | 59.11         | 249,000.00       |  | 249,000.00               | 0.00       | 0.00       | 0.00       | 0.00                                                            |               |              |              |
|                         | 59.12         | 200,000.00       |  | 0.00                     | 200,000.00 | 0.00       | 0.00       | 0.00                                                            |               |              |              |
|                         | 67.02.03      | 202,450.00       |  | 59,450.00                | 99,000.00  | 27,000.00  | 17,000.00  | 0.00                                                            | 104,000.00    | 104,000.00   | 104,000.00   |
|                         | 67.02.03.02   | 103,450.00       |  | 26,450.00                | 49,000.00  | 15,000.00  | 13,000.00  | 0.00                                                            | 104,000.00    | 104,000.00   | 104,000.00   |
|                         | 67.02.03.07   | 99,000.00        |  | 33,000.00                | 50,000.00  | 12,000.00  | 4,000.00   | 0.00                                                            | 0.00          | 0.00         | 0.00         |
|                         | 67.02.05      | 249,000.00       |  | 249,000.00               | 0.00       | 0.00       | 0.00       | 0.00                                                            | 0.00          | 0.00         | 0.00         |
|                         | 67.02.05.01   | 249,000.00       |  | 249,000.00               | 0.00       | 0.00       | 0.00       | 0.00                                                            | 0.00          | 0.00         | 0.00         |
|                         | 67.02.06      | 200,000.00       |  | 0.00                     | 200,000.00 | 0.00       | 0.00       | 0.00                                                            | 0.00          | 0.00         | 0.00         |
|                         | 68.02         | 3,158,200.00     |  | 1,004,200.00             | 835,000.00 | 799,000.00 | 520,000.00 | 0.00                                                            | 2,776,000.00  | 2,776,000.00 | 2,776,000.00 |
|                         | 01            | 3,158,200.00     |  | 1,004,200.00             | 835,000.00 | 799,000.00 | 520,000.00 | 0.00                                                            | 2,776,000.00  | 2,776,000.00 | 2,776,000.00 |
|                         | 10            | 1,645,000.00     |  | 484,000.00               | 438,000.00 | 439,000.00 | 284,000.00 | 0.00                                                            | 1,600,000.00  | 1,600,000.00 | 1,600,000.00 |
|                         | 10.01         | 1,574,000.00     |  | 432,000.00               | 432,000.00 | 432,000.00 | 278,000.00 | 0.00                                                            |               |              |              |

| Denumirea indicatorilor                                                               | Cod indicator | Buget 2022       |                                                                 |                          |            |            | Est i m a r i |              |              |              |
|---------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|--------------------------|------------|------------|---------------|--------------|--------------|--------------|
|                                                                                       |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRI MESTRI ALE |            |            |               | 2023         | 2024         | 2025         |
|                                                                                       |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                   | Trim II    | Trim III   | Trim IV       |              |              |              |
| Salarii de baza                                                                       | 10.01.01      | 1,448,000.00     | 0.00                                                            | 400,000.00               | 400,000.00 | 400,000.00 | 246,000.00    |              |              |              |
| Indemnizații de hrană                                                                 | 10.01.17      | 128,000.00       | 0.00                                                            | 32,000.00                | 32,000.00  | 32,000.00  | 32,000.00     |              |              |              |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                    | 10.02         | 45,000.00        | 0.00                                                            | 45,000.00                | 0.00       | 0.00       | 0.00          |              |              |              |
| Vouchere de vacanță                                                                   | 10.02.06      | 45,000.00        | 0.00                                                            | 45,000.00                | 0.00       | 0.00       | 0.00          |              |              |              |
| Contributii (cod 10.03.01 la 10.03.06)                                                | 10.03         | 26,000.00        | 0.00                                                            | 7,000.00                 | 6,000.00   | 7,000.00   | 6,000.00      |              |              |              |
| Contributia asiguratorie pentru munca                                                 | 10.03.07      | 26,000.00        | 0.00                                                            | 7,000.00                 | 6,000.00   | 7,000.00   | 6,000.00      |              |              |              |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.17 la 20.27+20.30) | 20            | 37,200.00        | 0.00                                                            | 200.00                   | 27,000.00  | 0.00       | 10,000.00     | 0.00         | 0.00         | 0.00         |
| Bunuri si servicii                                                                    | 20.01         | 27,200.00        | 0.00                                                            | 200.00                   | 17,000.00  | 0.00       | 10,000.00     |              |              |              |
| Materiale si prestari de servicii cu caracter functional                              | 20.01.09      | 27,200.00        | 0.00                                                            | 200.00                   | 17,000.00  | 0.00       | 10,000.00     |              |              |              |
| Regatire profesionala                                                                 | 20.13         | 10,000.00        | 0.00                                                            | 0.00                     | 10,000.00  | 0.00       | 0.00          |              |              |              |
| TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)                                   | 57            | 1,476,000.00     | 0.00                                                            | 520,000.00               | 370,000.00 | 360,000.00 | 226,000.00    | 1,176,000.00 | 1,176,000.00 | 1,176,000.00 |
| Jutoare sociale (cod 57.02.01 la 57.02.05)                                            | 57.02         | 1,476,000.00     | 0.00                                                            | 520,000.00               | 370,000.00 | 360,000.00 | 226,000.00    |              |              |              |
| Jutoare sociale in numerar                                                            | 57.02.01      | 1,476,000.00     | 0.00                                                            | 520,000.00               | 370,000.00 | 360,000.00 | 226,000.00    |              |              |              |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)                    | 68.02.05      | 2,833,000.00     | 0.00                                                            | 834,000.00               | 800,000.00 | 789,000.00 | 410,000.00    | 2,776,000.00 | 2,776,000.00 | 2,776,000.00 |
| Asistenta sociala in caz de invaliditate                                              | 68.02.05.02   | 2,833,000.00     | 0.00                                                            | 834,000.00               | 800,000.00 | 789,000.00 | 410,000.00    | 2,776,000.00 | 2,776,000.00 | 2,776,000.00 |
| Revenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)                            | 68.02.15      | 240,000.00       | 0.00                                                            | 150,000.00               | 0.00       | 0.00       | 90,000.00     | 0.00         | 0.00         | 0.00         |
| Jutor social                                                                          | 68.02.15.01   | 240,000.00       | 0.00                                                            | 150,000.00               | 0.00       | 0.00       | 90,000.00     | 0.00         | 0.00         | 0.00         |
| Itte cheltuieli in domeniul asiarurilor si asistentei sociale                         | 68.02.50      | 85,200.00        | 0.00                                                            | 20,200.00                | 35,000.00  | 10,000.00  | 20,000.00     | 0.00         | 0.00         | 0.00         |
| Itte cheltuieli in domeniul asistentei sociale                                        | 68.02.50.50   | 85,200.00        | 0.00                                                            | 20,200.00                | 35,000.00  | 10,000.00  | 20,000.00     | 0.00         | 0.00         | 0.00         |
| Artea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU (cod 70.02+74.02)        | 69.02         | 1,995,350.00     | 0.00                                                            | 1,060,350.00             | 439,000.00 | 215,000.00 | 281,000.00    | 2,850,000.00 | 2,850,000.00 | 2,850,000.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.7+70.02.50)  | 70.02         | 1,570,350.00     | 0.00                                                            | 645,350.00               | 439,000.00 | 205,000.00 | 281,000.00    | 2,850,000.00 | 2,850,000.00 | 2,850,000.00 |
| HELTIUELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                 | 01            | 1,570,350.00     | 0.00                                                            | 645,350.00               | 439,000.00 | 205,000.00 | 281,000.00    | 2,850,000.00 | 2,850,000.00 | 2,850,000.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.17 la 20.27+20.30) | 20            | 1,570,350.00     | 0.00                                                            | 645,350.00               | 439,000.00 | 205,000.00 | 281,000.00    | 2,850,000.00 | 2,850,000.00 | 2,850,000.00 |
| Bunuri si servicii                                                                    | 20.01         | 1,320,350.00     | 0.00                                                            | 645,350.00               | 189,000.00 | 205,000.00 | 281,000.00    |              |              |              |
| Calzit, iluminat si forta motrica                                                     | 20.01.03      | 250,000.00       | 0.00                                                            | 75,000.00                | 70,000.00  | 70,000.00  | 30,000.00     |              |              |              |
| Materiale si prestari de servicii cu caracter functional                              | 20.01.09      | 977,350.00       | 0.00                                                            | 521,350.00               | 70,000.00  | 135,000.00 | 251,000.00    |              |              |              |
| Itte bunuri si servicii pentru intrtinere si functionare                              | 20.01.30      | 93,000.00        | 0.00                                                            | 49,000.00                | 44,000.00  | 0.00       | 0.00          |              |              |              |
| Apparatii curente                                                                     | 20.02         | 250,000.00       | 0.00                                                            | 0.00                     | 250,000.00 | 0.00       | 0.00          |              |              |              |
| uminat public si electrificari rurale                                                 | 70.02.06      | 542,000.00       | 0.00                                                            | 86,000.00                | 95,000.00  | 80,000.00  | 281,000.00    | 1,550,000.00 | 1,550,000.00 | 1,550,000.00 |
| Itte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale           | 70.02.50      | 1,028,350.00     | 0.00                                                            | 559,350.00               | 344,000.00 | 125,000.00 | 0.00          | 1,300,000.00 | 1,300,000.00 | 1,300,000.00 |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)                          | 74.02         | 425,000.00       | 0.00                                                            | 415,000.00               | 0.00       | 10,000.00  | 0.00          | 0.00         | 0.00         | 0.00         |
| HELTIUELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                 | 01            | 425,000.00       | 0.00                                                            | 415,000.00               | 0.00       | 10,000.00  | 0.00          | 0.00         | 0.00         | 0.00         |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.17 la 20.27+20.30) | 20            | 425,000.00       | 0.00                                                            | 415,000.00               | 0.00       | 10,000.00  | 0.00          | 0.00         | 0.00         | 0.00         |
| Bunuri si servicii                                                                    | 20.01         | 425,000.00       | 0.00                                                            | 415,000.00               | 0.00       | 10,000.00  | 0.00          |              |              |              |
| ea, canal si salubritate                                                              | 20.01.04      | 10,000.00        | 0.00                                                            | 0.00                     | 10,000.00  | 0.00       | 0.00          |              |              |              |
| Materiale si prestari de servicii cu caracter functional                              | 20.01.09      | 405,000.00       | 0.00                                                            | 405,000.00               | 0.00       | 0.00       | 0.00          |              |              |              |
| Itte bunuri si servicii pentru intrtinere si functionare                              | 20.01.30      | 10,000.00        | 0.00                                                            | 10,000.00                | 0.00       | 0.00       | 0.00          |              |              |              |
| lubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)                       | 74.02.05      | 420,000.00       | 0.00                                                            | 410,000.00               | 0.00       | 10,000.00  | 0.00          | 0.00         | 0.00         | 0.00         |

| Denumirea indicatorilor                                                                                             |  | Cod indicator | Buget 2022       |                                                                 |                          |            |            |            | Est i m a r i |              |              |
|---------------------------------------------------------------------------------------------------------------------|--|---------------|------------------|-----------------------------------------------------------------|--------------------------|------------|------------|------------|---------------|--------------|--------------|
|                                                                                                                     |  |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRI MESTRI ALE |            |            |            | 2023          | 2024         | 2025         |
|                                                                                                                     |  |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                   | Trim II    | Trim III   | Trim IV    |               |              |              |
| Salubritate                                                                                                         |  | 74.02.05.01   | 210,000.00       | 0.00                                                            | 200,000.00               | 0.00       | 10,000.00  | 0.00       | 0.00          | 0.00         | 0.00         |
| Colectarea, tratarea și distrugerea deseurilor                                                                      |  | 74.02.05.02   | 210,000.00       | 0.00                                                            | 210,000.00               | 0.00       | 0.00       | 0.00       | 0.00          | 0.00         | 0.00         |
| Canalizarea și tratarea apelor reziduale                                                                            |  | 74.02.06      | 5,000.00         | 0.00                                                            | 5,000.00                 | 0.00       | 0.00       | 0.00       | 0.00          | 0.00         | 0.00         |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)                                                  |  | 79.02         | 1,695,000.00     | 0.00                                                            | 860,000.00               | 705,000.00 | 125,000.00 | 5,000.00   | 2,000,000.00  | 2,000,000.00 | 2,000,000.00 |
| Transporturi (cod 84.02.03+84.02.06+84.02.50)                                                                       |  | 84.02         | 665,000.00       | 0.00                                                            | 50,000.00                | 595,000.00 | 15,000.00  | 5,000.00   | 2,000,000.00  | 2,000,000.00 | 2,000,000.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                                              |  | 01            | 665,000.00       | 0.00                                                            | 50,000.00                | 595,000.00 | 15,000.00  | 5,000.00   | 2,000,000.00  | 2,000,000.00 | 2,000,000.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.17 la 20.27+20.30)                               |  | 20            | 665,000.00       | 0.00                                                            | 50,000.00                | 595,000.00 | 15,000.00  | 5,000.00   | 2,000,000.00  | 2,000,000.00 | 2,000,000.00 |
| Bunuri si servicii                                                                                                  |  | 20.01         | 65,000.00        | 0.00                                                            | 20,000.00                | 35,000.00  | 5,000.00   | 5,000.00   |               |              |              |
| Materiale si prestari de servicii cu caracter functional                                                            |  | 20.01.09      | 20,000.00        | 0.00                                                            | 5,000.00                 | 5,000.00   | 5,000.00   | 5,000.00   |               |              |              |
| Alte bunuri si servicii pentru intretinere si functionare                                                           |  | 20.01.30      | 45,000.00        | 0.00                                                            | 15,000.00                | 30,000.00  | 0.00       | 0.00       |               |              |              |
| Reparatii curente                                                                                                   |  | 20.02         | 550,000.00       | 0.00                                                            | 0.00                     | 550,000.00 | 0.00       | 0.00       |               |              |              |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                                            |  | 20.05         | 50,000.00        | 0.00                                                            | 30,000.00                | 10,000.00  | 10,000.00  | 0.00       |               |              |              |
| Alte obiecte de inventar                                                                                            |  | 20.05.30      | 50,000.00        | 0.00                                                            | 30,000.00                | 10,000.00  | 10,000.00  | 0.00       |               |              |              |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03)                                                                   |  | 84.02.03      | 665,000.00       | 0.00                                                            | 50,000.00                | 595,000.00 | 15,000.00  | 5,000.00   | 2,000,000.00  | 2,000,000.00 | 2,000,000.00 |
| Strazi                                                                                                              |  | 84.02.03.03   | 665,000.00       | 0.00                                                            | 50,000.00                | 595,000.00 | 15,000.00  | 5,000.00   | 2,000,000.00  | 2,000,000.00 | 2,000,000.00 |
| Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)                                                 |  | 87.02         | 1,030,000.00     | 0.00                                                            | 810,000.00               | 110,000.00 | 110,000.00 | 0.00       | 0.00          | 0.00         | 0.00         |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                                              |  | 01            | 1,030,000.00     | 0.00                                                            | 810,000.00               | 110,000.00 | 110,000.00 | 0.00       | 0.00          | 0.00         | 0.00         |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.17 la 20.27+20.30)                               |  | 20            | 330,000.00       | 0.00                                                            | 110,000.00               | 110,000.00 | 110,000.00 | 0.00       | 0.00          | 0.00         | 0.00         |
| Bunuri si servicii                                                                                                  |  | 20.01         | 330,000.00       | 0.00                                                            | 110,000.00               | 110,000.00 | 110,000.00 | 0.00       |               |              |              |
| Apă, canal și salubritate                                                                                           |  | 20.01.04      | 30,000.00        | 0.00                                                            | 10,000.00                | 10,000.00  | 10,000.00  | 0.00       |               |              |              |
| Materiale si prestari de servicii cu caracter functional                                                            |  | 20.01.09      | 300,000.00       | 0.00                                                            | 100,000.00               | 100,000.00 | 100,000.00 | 0.00       |               |              |              |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) |  | 59            | 700,000.00       | 0.00                                                            | 700,000.00               | 0.00       | 0.00       | 0.00       | 0.00          | 0.00         | 0.00         |
| Asociatii si fundatii                                                                                               |  | 59.11         | 700,000.00       | 0.00                                                            | 700,000.00               | 0.00       | 0.00       | 0.00       |               |              |              |
| Turism                                                                                                              |  | 87.02.04      | 1,030,000.00     | 0.00                                                            | 810,000.00               | 110,000.00 | 110,000.00 | 0.00       | 0.00          | 0.00         | 0.00         |
| EXCEDENT 98.02.96 + 98.02.97                                                                                        |  | 98.02         | 868,700.00       | 0.00                                                            | 189,700.00               | 346,000.00 | 131,000.00 | 202,000.00 | 0.00          | 0.00         | 0.00         |
| Excedentul secțiunii de funcționare                                                                                 |  | 98.02.96      | 868,700.00       | 0.00                                                            | 189,700.00               | 346,000.00 | 131,000.00 | 202,000.00 | 0.00          | 0.00         | 0.00         |

CONTABIL,

Trandafir Lacramioara

Conducatorul institutiei,

Ec. Cojea Busuoc Costica

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Dezvoltare

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| Denumirea indicatorilor                                                                                                                                                                                                                                                                                                               |  | Cod indicator | Buget 2022       |                                                                 |                          |               |            | Est i m a r i |               |               |               |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|---------------|------------------|-----------------------------------------------------------------|--------------------------|---------------|------------|---------------|---------------|---------------|---------------|
|                                                                                                                                                                                                                                                                                                                                       |  |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRI MESTRI ALE |               |            | 2023          | 2024          | 2025          |               |
|                                                                                                                                                                                                                                                                                                                                       |  |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                   | Trim II       | Trim III   |               |               |               | Trim IV       |
| VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL                                                                                                                                                                                                                                                                                            |  | 00.01         | 7,000,000.00     | 0.00                                                            | 2,010,000.00             | 4,340,000.00  | 250,000.00 | 400,000.00    | 6,050,000.00  | 6,250,000.00  | 6,550,000.00  |
| I. VENITURI DIN CAPITAL (cod 39.02)                                                                                                                                                                                                                                                                                                   |  | 00.15         | 300,000.00       | 0.00                                                            | 10,000.00                | 240,000.00    | 40,000.00  | 10,000.00     | 350,000.00    | 350,000.00    | 350,000.00    |
| Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)                                                                                                                                                                                                                                             |  | 39.02         | 300,000.00       | 0.00                                                            | 10,000.00                | 240,000.00    | 40,000.00  | 10,000.00     | 350,000.00    | 350,000.00    | 350,000.00    |
| Venituri din valorificarea unor bunuri ale institutiilor publice                                                                                                                                                                                                                                                                      |  | 39.02.01      | 300,000.00       | 0.00                                                            | 10,000.00                | 240,000.00    | 40,000.00  | 10,000.00     | 350,000.00    | 350,000.00    | 350,000.00    |
| V. SUBVENȚII (cod 00.18)                                                                                                                                                                                                                                                                                                              |  | 00.17         | 6,700,000.00     | 0.00                                                            | 2,000,000.00             | 4,100,000.00  | 210,000.00 | 390,000.00    | 5,700,000.00  | 5,900,000.00  | 6,200,000.00  |
| SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 00.18.02+43.02)                                                                                                                                                                                                                                                           |  | 00.18         | 6,700,000.00     | 0.00                                                            | 2,000,000.00             | 4,100,000.00  | 210,000.00 | 390,000.00    | 5,700,000.00  | 5,900,000.00  | 6,200,000.00  |
| Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.52+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84) |  | 42.02         | 4,000,000.00     | 0.00                                                            | 2,000,000.00             | 2,000,000.00  | 0.00       | 0.00          | 3,000,000.00  | 3,200,000.00  | 3,500,000.00  |
| inaintarea programelor nationale de dezvoltare locala                                                                                                                                                                                                                                                                                 |  | 42.02.65      | 4,000,000.00     | 0.00                                                            | 2,000,000.00             | 2,000,000.00  | 0.00       | 0.00          | 3,000,000.00  | 3,200,000.00  | 3,500,000.00  |
| Subvenții de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)                                                                                                                                                                                                                                       |  | 43.02         | 2,700,000.00     | 0.00                                                            | 0.00                     | 2,100,000.00  | 210,000.00 | 390,000.00    | 2,700,000.00  | 2,700,000.00  | 2,700,000.00  |
| Subvenții acordate în baza contractelor de parteneriat sau asociere                                                                                                                                                                                                                                                                   |  | 43.02.39      | 2,700,000.00     | 0.00                                                            | 0.00                     | 2,100,000.00  | 210,000.00 | 390,000.00    | 2,700,000.00  | 2,700,000.00  | 2,700,000.00  |
| Subvenții acordate în baza contractelor de parteneriat sau asociere, pentru echipea de dezvoltare                                                                                                                                                                                                                                     |  | 43.02.39.02   | 2,700,000.00     | 0.00                                                            | 0.00                     | 2,100,000.00  | 210,000.00 | 390,000.00    | 2,700,000.00  | 2,700,000.00  | 2,700,000.00  |
| CHELTUIELILE SECȚIUNII DE DEZVOLTARE                                                                                                                                                                                                                                                                                                  |  | 49.02         | 19,957,500.00    | 0.00                                                            | 3,010,000.00             | 15,941,500.00 | 600,000.00 | 406,000.00    | 14,568,000.00 | 14,568,000.00 | 14,568,000.00 |
| CHELTUIELI DE CAPITAL (cod 71+72)                                                                                                                                                                                                                                                                                                     |  | 70            | 19,957,500.00    | 0.00                                                            | 3,010,000.00             | 15,941,500.00 | 600,000.00 | 406,000.00    | 14,568,000.00 | 14,568,000.00 | 14,568,000.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                                                                                                                                                                                                                  |  | 71            | 19,957,500.00    | 0.00                                                            | 3,010,000.00             | 15,941,500.00 | 600,000.00 | 406,000.00    | 14,568,000.00 | 14,568,000.00 | 14,568,000.00 |
| active fixe                                                                                                                                                                                                                                                                                                                           |  | 71.01         | 19,957,500.00    | 0.00                                                            | 3,010,000.00             | 15,941,500.00 | 600,000.00 | 406,000.00    |               |               |               |
| Construcții                                                                                                                                                                                                                                                                                                                           |  | 71.01.01      | 19,672,500.00    | 0.00                                                            | 2,995,000.00             | 15,771,500.00 | 500,000.00 | 406,000.00    |               |               |               |
| Masini, echipamente si mijloace de transport                                                                                                                                                                                                                                                                                          |  | 71.01.02      | 80,000.00        | 0.00                                                            | 0.00                     | 80,000.00     | 0.00       | 0.00          |               |               |               |
| Mobilier, aparatura birotica si alte active corporale                                                                                                                                                                                                                                                                                 |  | 71.01.03      | 45,000.00        | 0.00                                                            | 15,000.00                | 30,000.00     | 0.00       | 0.00          |               |               |               |
| alte active fixe                                                                                                                                                                                                                                                                                                                      |  | 71.01.30      | 160,000.00       | 0.00                                                            | 0.00                     | 60,000.00     | 100,000.00 | 0.00          |               |               |               |
| partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)                                                                                                                                                                                                                                                                   |  | 50.02         | 1,024,000.00     | 0.00                                                            | 15,000.00                | 1,009,000.00  | 0.00       | 0.00          | 0.00          | 0.00          | 0.00          |
| autoritati publice si actiuni externe (cod 51.02.01)                                                                                                                                                                                                                                                                                  |  | 51.02         | 1,024,000.00     | 0.00                                                            | 15,000.00                | 1,009,000.00  | 0.00       | 0.00          | 0.00          | 0.00          | 0.00          |
| CHELTUIELI DE CAPITAL (cod 71+72)                                                                                                                                                                                                                                                                                                     |  | 70            | 1,024,000.00     | 0.00                                                            | 15,000.00                | 1,009,000.00  | 0.00       | 0.00          | 0.00          | 0.00          | 0.00          |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                                                                                                                                                                                                                  |  | 71            | 1,024,000.00     | 0.00                                                            | 15,000.00                | 1,009,000.00  | 0.00       | 0.00          | 0.00          | 0.00          | 0.00          |
| active fixe                                                                                                                                                                                                                                                                                                                           |  | 71.01         | 1,024,000.00     | 0.00                                                            | 15,000.00                | 1,009,000.00  | 0.00       | 0.00          |               |               |               |
| Construcții                                                                                                                                                                                                                                                                                                                           |  | 71.01.01      | 979,000.00       | 0.00                                                            | 0.00                     | 979,000.00    | 0.00       | 0.00          |               |               |               |
| Mobilier, aparatura birotica si alte active corporale                                                                                                                                                                                                                                                                                 |  | 71.01.03      | 45,000.00        | 0.00                                                            | 15,000.00                | 30,000.00     | 0.00       | 0.00          |               |               |               |
| autoritati executive si legislative (cod 51.02.01.03)                                                                                                                                                                                                                                                                                 |  | 51.02.01      | 1,024,000.00     | 0.00                                                            | 15,000.00                | 1,009,000.00  | 0.00       | 0.00          | 0.00          | 0.00          | 0.00          |
| autoritati executive                                                                                                                                                                                                                                                                                                                  |  | 51.02.01.03   | 1,024,000.00     | 0.00                                                            | 15,000.00                | 1,009,000.00  | 0.00       | 0.00          | 0.00          | 0.00          | 0.00          |
| partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02.68.02)                                                                                                                                                                                                                                                              |  | 64.02         | 4,072,000.00     | 0.00                                                            | 0.00                     | 4,072,000.00  | 0.00       | 0.00          | 2,568,000.00  | 2,568,000.00  | 2,568,000.00  |
| navtament (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)                                                                                                                                                                                                                                                                       |  | 65.02         | 1,850,000.00     | 0.00                                                            | 0.00                     | 1,850,000.00  | 0.00       | 0.00          | 2,568,000.00  | 2,568,000.00  | 2,568,000.00  |
| CHELTUIELI DE CAPITAL (cod 71+72)                                                                                                                                                                                                                                                                                                     |  | 70            | 1,850,000.00     | 0.00                                                            | 0.00                     | 1,850,000.00  | 0.00       | 0.00          | 2,568,000.00  | 2,568,000.00  | 2,568,000.00  |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                                                                                                                                                                                                                  |  | 71            | 1,850,000.00     | 0.00                                                            | 0.00                     | 1,850,000.00  | 0.00       | 0.00          | 2,568,000.00  | 2,568,000.00  | 2,568,000.00  |

| Denumirea indicatorilor                                                               | Cod indicator | Buget 2022       |      |                        |              |            |            |                                                                 | Estimari     |              |              |
|---------------------------------------------------------------------------------------|---------------|------------------|------|------------------------|--------------|------------|------------|-----------------------------------------------------------------|--------------|--------------|--------------|
|                                                                                       |               | PREVEDERI ANUALE |      | PREVEDERI TRIMESTRIALE |              |            |            | din care credite bugetare destinate stingerii plăților restante | 2023         | 2024         | 2025         |
|                                                                                       |               | TOTAL            |      | Trim I                 | Trim II      | Trim III   | Trim IV    |                                                                 |              |              |              |
| Active fixe                                                                           | 71.01         | 1,850,000.00     | 0.00 | 0.00                   | 1,850,000.00 | 0.00       | 0.00       | 0.00                                                            |              |              |              |
| Construcții                                                                           | 71.01.01      | 1,850,000.00     | 0.00 | 0.00                   | 1,850,000.00 | 0.00       | 0.00       | 0.00                                                            |              |              |              |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)                          | 65.02.03      | 0.00             | 0.00 | 0.00                   | 0.00         | 0.00       | 0.00       | 0.00                                                            | 600,000.00   | 600,000.00   | 600,000.00   |
| Invatamant prescolar                                                                  | 65.02.03.01   | 0.00             | 0.00 | 0.00                   | 0.00         | 0.00       | 0.00       | 0.00                                                            | 600,000.00   | 600,000.00   | 600,000.00   |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)                                  | 65.02.04      | 0.00             | 0.00 | 0.00                   | 0.00         | 0.00       | 0.00       | 0.00                                                            | 118,000.00   | 118,000.00   | 118,000.00   |
| Invatamant secundar inferior                                                          | 65.02.04.01   | 0.00             | 0.00 | 0.00                   | 0.00         | 0.00       | 0.00       | 0.00                                                            | 118,000.00   | 118,000.00   | 118,000.00   |
| Alte cheltuieli in domeniul invatamantului                                            | 65.02.50      | 1,850,000.00     | 0.00 | 0.00                   | 1,850,000.00 | 0.00       | 0.00       | 0.00                                                            | 1,850,000.00 | 1,850,000.00 | 1,850,000.00 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)                | 67.02         | 2,222,000.00     | 0.00 | 0.00                   | 2,222,000.00 | 0.00       | 0.00       | 0.00                                                            | 0.00         | 0.00         | 0.00         |
| CHELTUIELI DE CAPITAL (cod 71+72)                                                     | 70            | 2,222,000.00     | 0.00 | 0.00                   | 2,222,000.00 | 0.00       | 0.00       | 0.00                                                            | 0.00         | 0.00         | 0.00         |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                  | 71            | 2,222,000.00     | 0.00 | 0.00                   | 2,222,000.00 | 0.00       | 0.00       | 0.00                                                            | 0.00         | 0.00         | 0.00         |
| Active fixe                                                                           | 71.01         | 2,222,000.00     | 0.00 | 0.00                   | 2,222,000.00 | 0.00       | 0.00       | 0.00                                                            | 0.00         | 0.00         | 0.00         |
| Construcții                                                                           | 71.01.01      | 2,222,000.00     | 0.00 | 0.00                   | 2,222,000.00 | 0.00       | 0.00       | 0.00                                                            | 0.00         | 0.00         | 0.00         |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)           | 67.02.03      | 250,000.00       | 0.00 | 0.00                   | 250,000.00   | 0.00       | 0.00       | 0.00                                                            | 0.00         | 0.00         | 0.00         |
| Camine culturale                                                                      | 67.02.03.07   | 250,000.00       | 0.00 | 0.00                   | 250,000.00   | 0.00       | 0.00       | 0.00                                                            | 0.00         | 0.00         | 0.00         |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)                      | 67.02.05      | 1,972,000.00     | 0.00 | 0.00                   | 1,972,000.00 | 0.00       | 0.00       | 0.00                                                            | 0.00         | 0.00         | 0.00         |
| ntretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement         | 67.02.05.03   | 1,972,000.00     | 0.00 | 0.00                   | 1,972,000.00 | 0.00       | 0.00       | 0.00                                                            | 0.00         | 0.00         | 0.00         |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU                         | 69.02         | 9,897,400.00     | 0.00 | 1,995,000.00           | 6,896,400.00 | 600,000.00 | 406,000.00 | 1,000,000.00                                                    | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50) | 70.02         | 9,662,700.00     | 0.00 | 1,840,300.00           | 6,816,400.00 | 600,000.00 | 406,000.00 | 1,000,000.00                                                    | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| CHELTUIELI DE CAPITAL (cod 71+72)                                                     | 70            | 9,662,700.00     | 0.00 | 1,840,300.00           | 6,816,400.00 | 600,000.00 | 406,000.00 | 1,000,000.00                                                    | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                  | 71            | 9,662,700.00     | 0.00 | 1,840,300.00           | 6,816,400.00 | 600,000.00 | 406,000.00 | 1,000,000.00                                                    | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| Active fixe                                                                           | 71.01         | 9,662,700.00     | 0.00 | 1,840,300.00           | 6,816,400.00 | 600,000.00 | 406,000.00 | 1,000,000.00                                                    | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| Construcții                                                                           | 71.01.01      | 9,502,700.00     | 0.00 | 1,840,300.00           | 6,756,400.00 | 500,000.00 | 406,000.00 | 1,000,000.00                                                    | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| Alte active fixe                                                                      | 71.01.30      | 160,000.00       | 0.00 | 0.00                   | 60,000.00    | 100,000.00 | 0.00       | 0.00                                                            | 0.00         | 0.00         | 0.00         |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.07)                | 70.02.05      | 2,406,000.00     | 0.00 | 530,600.00             | 969,400.00   | 500,000.00 | 406,000.00 | 0.00                                                            | 0.00         | 0.00         | 0.00         |
| Alimentare cu apa                                                                     | 70.02.05.01   | 2,406,000.00     | 0.00 | 530,600.00             | 969,400.00   | 500,000.00 | 406,000.00 | 0.00                                                            | 0.00         | 0.00         | 0.00         |
| Alimentat public si electrificari rurale                                              | 70.02.06      | 536,000.00       | 0.00 | 0.00                   | 536,000.00   | 0.00       | 0.00       | 1,000,000.00                                                    | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| Alimentare cu gaze naturale in localitati                                             | 70.02.07      | 3,605,700.00     | 0.00 | 1,154,700.00           | 2,451,000.00 | 0.00       | 0.00       | 0.00                                                            | 0.00         | 0.00         | 0.00         |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale           | 70.02.50      | 3,115,000.00     | 0.00 | 155,000.00             | 2,860,000.00 | 100,000.00 | 0.00       | 0.00                                                            | 0.00         | 0.00         | 0.00         |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)                          | 74.02         | 234,700.00       | 0.00 | 154,700.00             | 80,000.00    | 0.00       | 0.00       | 0.00                                                            | 0.00         | 0.00         | 0.00         |
| CHELTUIELI DE CAPITAL (cod 71+72)                                                     | 70            | 234,700.00       | 0.00 | 154,700.00             | 80,000.00    | 0.00       | 0.00       | 0.00                                                            | 0.00         | 0.00         | 0.00         |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                  | 71            | 234,700.00       | 0.00 | 154,700.00             | 80,000.00    | 0.00       | 0.00       | 0.00                                                            | 0.00         | 0.00         | 0.00         |
| Active fixe                                                                           | 71.01         | 234,700.00       | 0.00 | 154,700.00             | 80,000.00    | 0.00       | 0.00       | 0.00                                                            | 0.00         | 0.00         | 0.00         |
| Construcții                                                                           | 71.01.01      | 154,700.00       | 0.00 | 154,700.00             | 0.00         | 0.00       | 0.00       | 0.00                                                            | 0.00         | 0.00         | 0.00         |
| Masini, echipamente si mijloace de transport                                          | 71.01.02      | 80,000.00        | 0.00 | 0.00                   | 80,000.00    | 0.00       | 0.00       | 0.00                                                            | 0.00         | 0.00         | 0.00         |
| Alubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)                      | 74.02.05      | 80,000.00        | 0.00 | 0.00                   | 80,000.00    | 0.00       | 0.00       | 0.00                                                            | 0.00         | 0.00         | 0.00         |
| Alubritate                                                                            | 74.02.05.01   | 80,000.00        | 0.00 | 0.00                   | 80,000.00    | 0.00       | 0.00       | 0.00                                                            | 0.00         | 0.00         | 0.00         |
| Analizarea si tratarea apelor reziduale                                               | 74.02.06      | 154,700.00       | 0.00 | 154,700.00             | 0.00         | 0.00       | 0.00       | 0.00                                                            | 0.00         | 0.00         | 0.00         |

| Denumirea indicatorilor                                             | Cod indicator | Buget 2022       |      |                        |                |             |           |                                                                 | Estimari      |               |               |
|---------------------------------------------------------------------|---------------|------------------|------|------------------------|----------------|-------------|-----------|-----------------------------------------------------------------|---------------|---------------|---------------|
|                                                                     |               | PREVEDERI ANUALE |      | PREVEDERI TRIMESTRIALE |                |             |           | din care credite bugetare destinate stingerii platilor restante | 2023          | 2024          | 2025          |
|                                                                     |               | TOTAL            |      | Trim I                 | Trim II        | Trim III    | Trim IV   |                                                                 |               |               |               |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)  | 79.02         | 4,964,100.00     | 0.00 | 1,000,000.00           | 3,964,100.00   | 0.00        | 0.00      | 0.00                                                            | 11,000,000.00 | 11,000,000.00 | 11,000,000.00 |
| Transporturi (cod 84.02.03+84.02.06+84.02.50)                       | 84.02         | 4,964,100.00     | 0.00 | 1,000,000.00           | 3,964,100.00   | 0.00        | 0.00      | 0.00                                                            | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 |
| CHELTUIELI DE CAPITAL (cod 71+72)                                   | 70            | 4,964,100.00     | 0.00 | 1,000,000.00           | 3,964,100.00   | 0.00        | 0.00      | 0.00                                                            | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                | 71            | 4,964,100.00     | 0.00 | 1,000,000.00           | 3,964,100.00   | 0.00        | 0.00      | 0.00                                                            | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 |
| Active fixe                                                         | 71.01         | 4,964,100.00     | 0.00 | 1,000,000.00           | 3,964,100.00   | 0.00        | 0.00      | 0.00                                                            |               |               |               |
| Constructii                                                         | 71.01.01      | 4,964,100.00     | 0.00 | 1,000,000.00           | 3,964,100.00   | 0.00        | 0.00      | 0.00                                                            |               |               |               |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03)                   | 84.02.03      | 4,964,100.00     | 0.00 | 1,000,000.00           | 3,964,100.00   | 0.00        | 0.00      | 0.00                                                            | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 |
| Strazi                                                              | 84.02.03.03   | 4,964,100.00     | 0.00 | 1,000,000.00           | 3,964,100.00   | 0.00        | 0.00      | 0.00                                                            | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 |
| Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50) | 87.02         | 0.00             | 0.00 | 0.00                   | 0.00           | 0.00        | 0.00      | 0.00                                                            | 1,000,000.00  | 1,000,000.00  | 1,000,000.00  |
| CHELTUIELI DE CAPITAL (cod 71+72)                                   | 70            | 0.00             | 0.00 | 0.00                   | 0.00           | 0.00        | 0.00      | 0.00                                                            | 1,000,000.00  | 1,000,000.00  | 1,000,000.00  |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                | 71            | 0.00             | 0.00 | 0.00                   | 0.00           | 0.00        | 0.00      | 0.00                                                            | 1,000,000.00  | 1,000,000.00  | 1,000,000.00  |
| Turism                                                              | 87.02.04      | 0.00             | 0.00 | 0.00                   | 0.00           | 0.00        | 0.00      | 0.00                                                            | 1,000,000.00  | 1,000,000.00  | 1,000,000.00  |
| DEFICIT 99.02.96 + 99.02.97                                         | 99.02         | -12,957,500.00   | 0.00 | -1,000,000.00          | -11,601,500.00 | -350,000.00 | -6,000.00 | -6,000.00                                                       | -8,518,000.00 | -8,318,000.00 | -8,018,000.00 |
| Deficitul sectiunii de dezvoltare                                   | 99.02.97      | -12,957,500.00   | 0.00 | -1,000,000.00          | -11,601,500.00 | -350,000.00 | -6,000.00 | -6,000.00                                                       | -8,518,000.00 | -8,318,000.00 | -8,018,000.00 |

Conducatorul institutiei,

Ec. Cojea Busuioc Costica

CONTABIL,

Trandafir Ladrămioara



**SITUAȚIA ANGAJAMENTELOR LEGALE**  
**din care rezultă cheltuieli pentru investiții publice și a creditelor bugetare aferente la data de 04.02.2022**

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| Denumire<br>obiectiv/proiect/<br>categorie de<br>investiții aprobată                                                                    | Buget - sursă<br>de finanțare | Capitol / Titlu<br>de cheltuială<br>bugetară | Credite<br>bugetare<br>aprobate<br>pentru anul<br>curent | Credite de<br>angajament<br>aferente anului<br>curent | Valoarea<br>angajamentelor<br>legale încheiate<br>în anul curent<br>până la data<br>depunerii | Credite bugetare destinate stingerii obligațiilor de<br>plată rezultate din angajamente legale încheiate                                   |                                                                                                    |                                                                                              | Total credite<br>bugetare destinate<br>plății obligațiilor<br>rezultate din<br>angajamente legale<br>încheiate |
|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------|----------------------------------------------------------|-------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|
|                                                                                                                                         |                               |                                              |                                                          |                                                       |                                                                                               | din care pentru plata:                                                                                                                     |                                                                                                    |                                                                                              |                                                                                                                |
| 1                                                                                                                                       | 2                             | 3                                            | 4                                                        | 5                                                     | 6                                                                                             | angajamentelor<br>legale încheiate<br>în anii anteriori<br>cu termen de<br>plată în anii<br>anteriori,<br>restante la 31<br>decembrie anul | angajamentelor<br>legale încheiate<br>în anii anteriori<br>cu termen de<br>plată în anul<br>curent | angajamentelor<br>legale încheiate<br>în anul curent<br>cu termen de plată<br>în anul curent |                                                                                                                |
| 1 LICENTA<br>PROGRAM<br>ASISTENTA<br>SOCIALA,<br>REGISTRUL<br>AGRICOL, CONTR<br>ACTE DE<br>ARENDA LEG<br>17/2014<br>VANZARE<br>TERENURI | 02                            | 5102.0103.71                                 | 6,000.00                                                 | 6,000.00                                              |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                              | 10=7+8+9                                                                                                       |
| 2 STEMA COMUNEI                                                                                                                         | 02                            | 5102.0103.71                                 | 20,000.00                                                | 20,000.00                                             |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                              |                                                                                                                |
| 3 STUDII PUG                                                                                                                            | 02                            | 5102.0103.71                                 | 119,000.00                                               | 119,000.00                                            |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                              |                                                                                                                |
| 4 DOC TEHNICA SI<br>ACHIZITIE TEREN<br>SPORT COM<br>CHISCANI JUD<br>BRAILA                                                              | 02                            | 5102.0103.71                                 | 250,000.00                                               | 250,000.00                                            |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                              |                                                                                                                |
| 5 DOC TEHNICA SI<br>ACHIZITIE TEREN<br>TARLA 85-1,5 HA                                                                                  | 02                            | 5102.0103.71                                 | 100,000.00                                               | 100,000.00                                            |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                              |                                                                                                                |
| 6 ACHIZITIE<br>LAPTOP                                                                                                                   | 02                            | 5102.0103.71                                 | 12,000.00                                                | 12,000.00                                             |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                              |                                                                                                                |

| Denumire obiectiv/proiect/ categorie de investiții aprobată                            | Buget - sursă de finanțare | Capitol / Titlu de cheltuielă bugetară | Credite bugetare aprobate pentru anul curent | Credite de angajament aferente anului curent | Valoarea angajamentelor legale încheiate în anul curent până la data depunerii | Credite bugetare destinate stingerii obligațiilor de plată rezultate din angajamente legale încheiate                 |                                                                                     |                                                                                  |   | Total credite bugetare destinate plății obligațiilor rezultate din angajamente legale încheiate |
|----------------------------------------------------------------------------------------|----------------------------|----------------------------------------|----------------------------------------------|----------------------------------------------|--------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|---|-------------------------------------------------------------------------------------------------|
|                                                                                        |                            |                                        |                                              |                                              |                                                                                | din care pentru plata:                                                                                                |                                                                                     |                                                                                  |   |                                                                                                 |
| 1                                                                                      | 2                          | 3                                      | 4                                            | 5                                            | 6                                                                              | angajamentelor legale încheiate în anii anteriori cu termen de plată în anii anteriori, restante la 31 decembrie anul | angajamentelor legale încheiate în anii anteriori cu termen de plată în anul curent | angajamentelor legale încheiate în anul curent cu termen de plată în anul curent | 9 | 10=7+8+9                                                                                        |
| 7 EXTINDERE SISTEM DE SUPRAVEGHERE VIDEO PROIECTARE SI EXECUTIE                        | 02                         | 5102.0103.71                           | 220,000.00                                   | 220,000.00                                   |                                                                                |                                                                                                                       |                                                                                     |                                                                                  |   |                                                                                                 |
| 8 REABILITARE SI EXTINDERE SEDIU PRIMARIE SI AMENAJARE PARCARE COM CHISCANI JUD BRAILA | 02                         | 5102.0103.71                           | 12,000.00                                    | 12,000.00                                    |                                                                                |                                                                                                                       |                                                                                     |                                                                                  |   |                                                                                                 |
| 9 DOCUMENTATIE AMENAJARE CURTE SEDIU SOCIAL-ADMINISTRATIV LACU SARAT                   | 02                         | 5102.0103.71                           | 20,000.00                                    | 20,000.00                                    |                                                                                |                                                                                                                       |                                                                                     |                                                                                  |   |                                                                                                 |
| 10 PT REABILITARE SI DESFIINTRE CAMIN CULTURAL I CHISCANI                              | 02                         | 5102.0103.71                           | 50,000.00                                    | 50,000.00                                    |                                                                                |                                                                                                                       |                                                                                     |                                                                                  |   |                                                                                                 |
| AMENAJARE CURTE SEDIU ADMINISTRATIV LACU SARAT                                         | 02                         | 5102.0103.71                           | 200,000.00                                   | 200,000.00                                   |                                                                                |                                                                                                                       |                                                                                     |                                                                                  |   |                                                                                                 |
| INFORMATIZARE STARE CIVILA                                                             | 02                         | 5102.0103.71                           | 15,000.00                                    | 15,000.00                                    |                                                                                |                                                                                                                       |                                                                                     |                                                                                  |   |                                                                                                 |
|                                                                                        |                            |                                        | 1,024,000.00                                 | 1,024,000.00                                 |                                                                                |                                                                                                                       |                                                                                     |                                                                                  |   |                                                                                                 |
| 5102.0103                                                                              |                            |                                        |                                              |                                              |                                                                                |                                                                                                                       |                                                                                     |                                                                                  |   |                                                                                                 |

| Denumire obiectiv/proiect/ categorie de investiții aprobată                                          | Buget - sursă de finanțare | Capitol / Titlu de cheltuielă bugetară | Credite bugetare aprobate pentru anul curent | Credite de angajament aferente anului curent | Valoarea angajamentelor legale încheiate în anul curent până la data depunerii | Credite bugetare destinate stingerii obligațiilor de plată rezultate din angajamente legale încheiate                 |                                                                                     |                                                                                  |   | Total credite bugetare destinate plății obligațiilor rezultate din angajamente legale încheiate |
|------------------------------------------------------------------------------------------------------|----------------------------|----------------------------------------|----------------------------------------------|----------------------------------------------|--------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|---|-------------------------------------------------------------------------------------------------|
|                                                                                                      |                            |                                        |                                              |                                              |                                                                                | din care pentru plata:                                                                                                |                                                                                     |                                                                                  |   |                                                                                                 |
| 1                                                                                                    | 2                          | 3                                      | 4                                            | 5                                            | 6                                                                              | angajamentelor legale încheiate în anii anteriori cu termen de plată în anii anteriori, restante la 31 decembrie anul | angajamentelor legale încheiate în anii anteriori cu termen de plată în anul curent | angajamentelor legale încheiate în anul curent cu termen de plată în anul curent | 9 | 10=7+8+9                                                                                        |
| 151.02                                                                                               |                            |                                        | 1,024,000.00                                 | 1,024,000.00                                 |                                                                                |                                                                                                                       |                                                                                     |                                                                                  |   |                                                                                                 |
| 1 EXTINDEREA GRADINITEI SI SCOLII GIMNAZIALE CHISCANI                                                | 02                         | 65.02.50.71                            | 1,850,000.00                                 | 1,850,000.00                                 |                                                                                |                                                                                                                       |                                                                                     |                                                                                  |   |                                                                                                 |
| 65.02.50                                                                                             |                            |                                        | 1,850,000.00                                 | 1,850,000.00                                 |                                                                                |                                                                                                                       |                                                                                     |                                                                                  |   |                                                                                                 |
| 65.02                                                                                                |                            |                                        | 1,850,000.00                                 | 1,850,000.00                                 |                                                                                |                                                                                                                       |                                                                                     |                                                                                  |   |                                                                                                 |
| 1 REABILITARE CAMIN CULTURAL I CHISCANI (POSTA)                                                      | 02                         | 67.02.03.07.71                         | 250,000.00                                   | 250,000.00                                   |                                                                                |                                                                                                                       |                                                                                     |                                                                                  |   |                                                                                                 |
| 67.02.03.07                                                                                          |                            |                                        | 250,000.00                                   | 250,000.00                                   |                                                                                |                                                                                                                       |                                                                                     |                                                                                  |   |                                                                                                 |
| 1 STADION CHIMIA -DOCUMENTATII SI AVIZE                                                              | 02                         | 67.02.05.01.71                         | 12,000.00                                    | 12,000.00                                    |                                                                                |                                                                                                                       |                                                                                     |                                                                                  |   |                                                                                                 |
| 67.02.05.01                                                                                          |                            |                                        | 12,000.00                                    | 12,000.00                                    |                                                                                |                                                                                                                       |                                                                                     |                                                                                  |   |                                                                                                 |
| CONSTRUIRE TEREN MULTIFUNCTIONAL SI LOC DE JOACA PENTRU COPII SAT LACU SARAT COM CHISCANI JUD BRAILA | 02                         | 67.02.05.03.71                         | 1,900,000.00                                 | 1,900,000.00                                 |                                                                                |                                                                                                                       |                                                                                     |                                                                                  |   |                                                                                                 |
| AMENAJARE PARC DE JOACA SAT VARSATURA DOC TEHNICA                                                    | 02                         | 67.02.05.03.71                         | 60,000.00                                    | 60,000.00                                    |                                                                                |                                                                                                                       |                                                                                     |                                                                                  |   |                                                                                                 |

| Denumire<br>obiectiv/proiect/<br>categorie de<br>investiții aprobată                                                                    | Buget - sursă<br>de finanțare | Capitol / Titlu<br>de cheltuielă<br>bugetară | Credite<br>bugetare<br>aprobate<br>pentru anul<br>curent | Credite de<br>angajament<br>aferente anului<br>curent | Valoarea<br>angajamentelor<br>legale încheiate<br>în anul curent<br>până la data<br>depunerii | Credite bugetare destinate stingerii obligațiilor de<br>plată rezultate din angajamente legale încheiate<br>din care pentru plata:         |                                                                                                    |                                                                                              | Total credite<br>bugetare destinate<br>plății obligațiilor<br>rezultate din<br>angajamente legale<br>încheiate |
|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------|----------------------------------------------------------|-------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|
|                                                                                                                                         |                               |                                              |                                                          |                                                       |                                                                                               | angajamentelor<br>legale încheiate<br>în anii anteriori<br>cu termen de<br>plată în anii<br>anteriori,<br>restante la 31<br>decembrie anul | angajamentelor<br>legale încheiate<br>în anii anteriori<br>cu termen de<br>plată în anul<br>curent | angajamentelor<br>legale încheiate<br>în anul curent<br>cu termen de plată<br>în anul curent |                                                                                                                |
| 1                                                                                                                                       | 2                             | 3                                            | 4                                                        | 5                                                     | 6                                                                                             | 7                                                                                                                                          | 8                                                                                                  | 9                                                                                            | 10=7+8+9                                                                                                       |
| 67.02.05.03                                                                                                                             |                               |                                              | 1,960,000.00                                             | 1,960,000.00                                          |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                              |                                                                                                                |
| 67.02                                                                                                                                   |                               |                                              | 2,222,000.00                                             | 2,222,000.00                                          |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                              |                                                                                                                |
| 1 PROIECT<br>REGIONAL DE<br>DEZVOLTARE A<br>INFRASTRUCTURII<br>DE APA SI APĂ<br>UZATA DIN<br>JUDETUL BRAILA<br>IN PERIOADA<br>2014-2020 | 02                            | 70.02.05.01.71                               | 400,000.00                                               | 400,000.00                                            |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                              |                                                                                                                |
| 2 REȚEA DE APA<br>LOC CHISCANI<br>JUD BRAILA<br>BRANSAMENTE<br>SI HIDRANTI<br>EXTERIORI                                                 | 02                            | 70.02.05.01.71                               | 2,000,000.00                                             | 2,000,000.00                                          |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                              |                                                                                                                |
| 70.02.05.01                                                                                                                             |                               |                                              | 2,400,000.00                                             | 2,400,000.00                                          |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                              |                                                                                                                |
| 1 DOCUMENTATII<br>TEHNICE<br>EXTINDERE<br>REȚEA DE<br>ILUMINAT SAT<br>CHISCANI SI SAT<br>VARSAȚURA COM<br>CHISCANI                      | 02                            | 70.02.06.71                                  | 530,000.00                                               | 530,000.00                                            |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                              |                                                                                                                |
| 70.02.06                                                                                                                                |                               |                                              | 530,000.00                                               | 530,000.00                                            |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                              |                                                                                                                |

| Denumire<br>obiectiv/proiect/<br>categorie de<br>investiții aprobată                                              | Buget - sursă<br>de finanțare | Capitol / Titlu<br>de cheltuielă<br>bugetară | Credite<br>bugetare<br>aprobate<br>pentru anul<br>curent | Credite de<br>angajament<br>aferente anului<br>curent | Valoarea<br>angajamentelor<br>legale încheiate<br>în anul curent<br>până la data<br>depunerii | Credite bugetare destinate stingerii obligațiilor de<br>plată rezultate din angajamente legale încheiate                                   |                                                                                                    |                                                                                              | Total credite<br>bugetare destinate<br>plății obligațiilor<br>rezultate din<br>angajamente legale<br>încheiate |
|-------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------|----------------------------------------------------------|-------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|
|                                                                                                                   |                               |                                              |                                                          |                                                       |                                                                                               | din care pentru plata:                                                                                                                     |                                                                                                    |                                                                                              |                                                                                                                |
|                                                                                                                   |                               |                                              |                                                          |                                                       |                                                                                               | angajamentelor<br>legale încheiate<br>în anii anteriori<br>cu termen de<br>plată în anii<br>anteriori,<br>restante la 31<br>decembrie anul | angajamentelor<br>legale încheiate<br>în anii anteriori<br>cu termen de<br>plată în anul<br>curent | angajamentelor<br>legale încheiate<br>în anul curent<br>cu termen de plată<br>în anul curent |                                                                                                                |
| 1                                                                                                                 | 2                             | 3                                            | 4                                                        | 5                                                     | 6                                                                                             | 7                                                                                                                                          | 8                                                                                                  | 9                                                                                            | 10=7+8+9                                                                                                       |
| 1 ALIMENTARE CU<br>GAZE NATURALE<br>SAT LACU SARAT<br>,COM CHISCANI<br>JUD BRAILA                                 | 02                            | 70.02.07.71                                  | 3,451,000.00                                             | 3,451,000.00                                          |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                              |                                                                                                                |
| 2 DOCUMENTATIE<br>TEHNICA<br>-EXECUTIE<br>EXTINDERE<br>RETEA DE GAZE<br>NATURALE IN<br>COM CHISCANI<br>JUD BRAILA | 02                            | 70.02.07.71                                  | 154,700.00                                               | 154,700.00                                            |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                              |                                                                                                                |
| 70.02.07                                                                                                          |                               |                                              | 3,605,700.00                                             | 3,605,700.00                                          |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                              |                                                                                                                |
| 1 REGISTRU<br>SPATII VERZI                                                                                        | 02                            | 70.02.50.71                                  | 120,000.00                                               | 120,000.00                                            |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                              |                                                                                                                |
| 2 REABILITARE<br>CIMITIR SAT<br>CHISCANI,COM<br>CHISCANI,JUD<br>BRAILA<br>(DOCUMENTATIE<br>)                      | 02                            | 70.02.50.71                                  | 1,100,000.00                                             | 1,100,000.00                                          |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                              |                                                                                                                |

| Denumire obiectiv/proiect/ categorie de investiții aprobată              | Buget - sursă de finanțare | Capitol / Titlu de cheltuielă bugetară | Credite bugetare aprobate pentru anul curent | Credite de angajament aferente anului curent | Valoarea angajamentelor legale încheiate în anul curent până la data depunerii | Credite bugetare destinate stingerii obligațiilor de plată rezultate din angajamente legale încheiate din care pentru plata: |                                                                                     |                                                                                  | Total credite bugetare destinate plății obligațiilor rezultate din angajamente legale încheiate |
|--------------------------------------------------------------------------|----------------------------|----------------------------------------|----------------------------------------------|----------------------------------------------|--------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
|                                                                          |                            |                                        |                                              |                                              |                                                                                | angajamentelor legale încheiate în anii anteriori cu termen de plată în anii anteriori, restante la 31 decembrie anul        | angajamentelor legale încheiate în anii anteriori cu termen de plată în anul curent | angajamentelor legale încheiate în anul curent cu termen de plată în anul curent |                                                                                                 |
| 1                                                                        | 2                          | 3                                      | 4                                            | 5                                            | 6                                                                              | 7                                                                                                                            | 8                                                                                   | 9                                                                                | 10=7+8+9                                                                                        |
| DOCUMENTAȚIE TEHNICĂ                                                     | 02                         | 70.02.50.71                            | 357,000.00                                   | 357,000.00                                   |                                                                                |                                                                                                                              |                                                                                     |                                                                                  |                                                                                                 |
| REABILITARE SI MODERNIZARE                                               |                            |                                        |                                              |                                              |                                                                                |                                                                                                                              |                                                                                     |                                                                                  |                                                                                                 |
| BLOCURI SOCIALE                                                          |                            |                                        |                                              |                                              |                                                                                |                                                                                                                              |                                                                                     |                                                                                  |                                                                                                 |
| COLONIA KM 10 CHISCANI                                                   |                            |                                        |                                              |                                              |                                                                                |                                                                                                                              |                                                                                     |                                                                                  |                                                                                                 |
| -RETEA DE APA                                                            |                            |                                        |                                              |                                              |                                                                                |                                                                                                                              |                                                                                     |                                                                                  |                                                                                                 |
| ,CANALIZARE                                                              |                            |                                        |                                              |                                              |                                                                                |                                                                                                                              |                                                                                     |                                                                                  |                                                                                                 |
| ,ILUMINAT                                                                |                            |                                        |                                              |                                              |                                                                                |                                                                                                                              |                                                                                     |                                                                                  |                                                                                                 |
| PUBLIC ,CAMERE VIDEO                                                     |                            |                                        |                                              |                                              |                                                                                |                                                                                                                              |                                                                                     |                                                                                  |                                                                                                 |
| CONSTRUIRE CENTRU DE INFORMARE, SAT VARSATURA , STR PRINCIPALA 75(AVIZE) | 02                         | 70.02.50.71                            | 1,550,000.00                                 | 1,550,000.00                                 |                                                                                |                                                                                                                              |                                                                                     |                                                                                  |                                                                                                 |
| 0.02.50                                                                  |                            |                                        | 3,127,000.00                                 | 3,127,000.00                                 |                                                                                |                                                                                                                              |                                                                                     |                                                                                  |                                                                                                 |
| 0.02                                                                     |                            |                                        | 9,662,700.00                                 | 9,662,700.00                                 |                                                                                |                                                                                                                              |                                                                                     |                                                                                  |                                                                                                 |
| ACHIZITIE AUTOTURISM DUSTER                                              | 02                         | 74.02.05.01.71                         | 80,000.00                                    | 80,000.00                                    |                                                                                |                                                                                                                              |                                                                                     |                                                                                  |                                                                                                 |
| 4.02.05.01                                                               |                            |                                        | 80,000.00                                    | 80,000.00                                    |                                                                                |                                                                                                                              |                                                                                     |                                                                                  |                                                                                                 |
| EXTINDERE REȚEA DE CANALIZARE (DOCUMENTAȚIE TEHNICĂ)                     | 02                         | 74.02.06.71                            | 154,700.00                                   | 154,700.00                                   |                                                                                |                                                                                                                              |                                                                                     |                                                                                  |                                                                                                 |
| 4.02.06                                                                  |                            |                                        | 154,700.00                                   | 154,700.00                                   |                                                                                |                                                                                                                              |                                                                                     |                                                                                  |                                                                                                 |

| Denumire<br>obiectiv/proiect/<br>categorie de<br>investiții aprobată                               | Buget - sursă<br>de finanțare | Capitol / Titlu<br>de cheltuielă<br>bugetară | Credite<br>bugetare<br>aprobate<br>pentru anul<br>curent | Credite de<br>angajament<br>aferente anului<br>curent | Valoarea<br>angajamentelor<br>legale încheiate<br>în anul curent<br>până la data<br>depunerii | Credite bugetare destinate stingerii obligațiilor de<br>plată rezultate din angajamente legale încheiate<br>din care pentru plata:         |                                                                                                    |                                                                                              | Total credite<br>bugetare destinate<br>plății obligațiilor<br>rezultate din<br>angajamente legale<br>încheiate |
|----------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------|----------------------------------------------------------|-------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|
|                                                                                                    |                               |                                              |                                                          |                                                       |                                                                                               | angajamentelor<br>legale încheiate<br>în anii anteriori<br>cu termen de<br>plată în anii<br>anteriori,<br>restante la 31<br>decembrie anul | angajamentelor<br>legale încheiate<br>în anii anteriori<br>cu termen de<br>plată în anul<br>curent | angajamentelor<br>legale încheiate<br>în anul curent<br>cu termen de plată<br>în anul curent |                                                                                                                |
| 1                                                                                                  | 2                             | 3                                            | 4                                                        | 5                                                     | 6                                                                                             | 7                                                                                                                                          | 8                                                                                                  | 9                                                                                            | 10=7+8+9                                                                                                       |
| 74.02                                                                                              |                               |                                              | 234,700.00                                               | 234,700.00                                            |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                              |                                                                                                                |
| 1 DOC<br>MODERNIZARE<br>STRAZI CARTIER<br>CHISCANI, SAT<br>CHISCANI, COM<br>CHISCANI JUD<br>BRAILA | 02                            | 84.02.03.03.71                               | 20,000.00                                                | 20,000.00                                             |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                              |                                                                                                                |
| 2 SISTEMATIZARE<br>STRADA<br>PRINCIPALA SAT<br>CHISCANI(TROT<br>UARE SI ACCES<br>PIETONAL          | 02                            | 84.02.03.03.71                               | 154,700.00                                               | 154,700.00                                            |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                              |                                                                                                                |
| DOCUMENTATIE<br>TEHNICA STATII<br>DE<br>REINCARCARE<br>PENTRU<br>VEHICULE<br>ELECTRICE             | 02                            | 84.02.03.03.71                               | 24,000.00                                                | 24,000.00                                             |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                              |                                                                                                                |
| MODERNIZARE<br>DRUMURI<br>LOCALE IN<br>COMUNA<br>CHISCANI JUD<br>BRAILA PNDL II                    | 02                            | 84.02.03.03.71                               | 3,800,000.00                                             | 3,800,000.00                                          |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                              |                                                                                                                |

| Denumire obiectiv/proiect/ categoriie de investiții aprobată                                                | Buget - sursă de finanțare | Capitol / Titlu de cheltuială bugetară | Credite bugetare aprobate pentru anul curent | Credite de angajament aferente anului curent | Valoarea angajamentelor legale încheiate în anul curent până la data depunerii | Credite bugetare destinate stingerii obligațiilor de plată rezultate din angajamente legale încheiate |   |   |          | Total credite bugetare destinate plății obligațiilor rezultate din angajamente legale încheiate |
|-------------------------------------------------------------------------------------------------------------|----------------------------|----------------------------------------|----------------------------------------------|----------------------------------------------|--------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|---|---|----------|-------------------------------------------------------------------------------------------------|
|                                                                                                             |                            |                                        |                                              |                                              |                                                                                | din care pentru plata:                                                                                |   |   |          |                                                                                                 |
| 1                                                                                                           | 2                          | 3                                      | 4                                            | 5                                            | 6                                                                              | 7                                                                                                     | 8 | 9 | 10=7+8+9 |                                                                                                 |
| MODERNIZAREA REȚELEI DE DRUMURI DE INTERES LOCAL IN COM CHISCANI JUD BRAILA                                 | 02                         | 84.02.03.03.71                         | 297.500.00                                   | 297.500.00                                   |                                                                                |                                                                                                       |   |   |          |                                                                                                 |
| MODERNIZARE STRAZI CARTIER CHISCANI ,SAT CHISCANI,COM CHISCANI,JUD BRAILA                                   | 02                         | 84.02.03.03.71                         | 297.500.00                                   | 297.500.00                                   |                                                                                |                                                                                                       |   |   |          |                                                                                                 |
| CREȘTEREA GRADULUI DE SIGURANTA A CIRCULAȚIEI RUTIERE SI PIETONALE IN SAT VARSATURA COM CHISCANI JUD BRAILA | 02                         | 84.02.03.03.71                         | 36.000.00                                    | 36.000.00                                    |                                                                                |                                                                                                       |   |   |          |                                                                                                 |
| COSTRUIRE TROTUARE SI PISTE DE CICLISTI IN SAT VARSATURA COM CHISCANI JUD BRAILA                            | 02                         | 84.02.03.03.71                         | 25.000.00                                    | 25.000.00                                    |                                                                                |                                                                                                       |   |   |          |                                                                                                 |

| Denumire<br>obiectiv/proiect/<br>categorie de<br>investiții aprobată                             | Buget - sursă<br>de finanțare | Capitol / Titlu<br>de cheltuielă<br>bugetară | Credite<br>bugetare<br>aprobate<br>pentru anul<br>curent | Credite de<br>angajament<br>aferente anului<br>curent | Valoarea<br>angajamentelor<br>legale încheiate<br>în anul curent<br>până la data<br>depunerii | Credite bugetare destinate stingerii obligațiilor de<br>plată rezultate din angajamente legale încheiate<br>din care pentru plata:         |                                                                                                    |                                                                                                 | Total credite<br>bugetare destinate<br>plății obligațiilor<br>rezultate din<br>angajamente legale<br>încheiate |
|--------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------|----------------------------------------------------------|-------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|
|                                                                                                  |                               |                                              |                                                          |                                                       |                                                                                               | angajamentelor<br>legale încheiate<br>în anii anteriori<br>cu termen de<br>plată în anii<br>anteriori,<br>restante la 31<br>decembrie anul | angajamentelor<br>legale încheiate<br>în anii anteriori<br>cu termen de<br>plată în anul<br>curent | angajamentelor<br>legale încheiate<br>în anul curent<br>cu<br>termen de plată<br>în anul curent |                                                                                                                |
| 1                                                                                                | 2                             | 3                                            | 4                                                        | 5                                                     | 6                                                                                             | 7                                                                                                                                          | 8                                                                                                  | 9                                                                                               | 10=7+8+9                                                                                                       |
| AMENAJARE<br>PARCARE STR<br>SCOLII<br>(SCOALA,DISPEN<br>SAR,POLITIE)<br>DOC TEHNICA              | 02                            | 84.02.03.03.71                               | 154,700.00                                               | 154,700.00                                            |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                                 |                                                                                                                |
| DOCUMENTATIE<br>TEHNICA -<br>ASFALTARE STR<br>INDUSTRIEI,STR<br>CAMIL<br>PETRESCU<br>-TRONSON II | 02                            | 84.02.03.03.71                               | 154,700.00                                               | 154,700.00                                            |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                                 |                                                                                                                |
| 84.02.03.03                                                                                      |                               |                                              | 4,964,100.00                                             | 4,964,100.00                                          |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                                 |                                                                                                                |
| 84.02                                                                                            |                               |                                              | 4,964,100.00                                             | 4,964,100.00                                          |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                                 |                                                                                                                |
| AL                                                                                               |                               |                                              | 19,957,500.00                                            | 19,957,500.00                                         |                                                                                               |                                                                                                                                            |                                                                                                    |                                                                                                 |                                                                                                                |

PRIMAR,  
EC.COJEA BUSUIOC COSTICA

CONTABIL,  
TRANDAFIR LACRAMIOARA

